ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

ACTIVITATEA DE TREZORERIE
ȘI CONTABILITATE PUBLICĂ OLT
REGISTRATURĂ 2
Nr. 134689 Data 30 12 2019

BUGETUL LOCAL pe anul 2019

Rectificare din data '23.12.2019' pt. 'Rec. 15 din '23.12.2019' - Bugetul local

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	13,563.00	13,591.00	0.00	1,113.00	3,650.00	4,065.00	4,763.00	28.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,084.00	1,112.00	0.00	321.00	301.00	262.00	228.00	28.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,171.00	3,199.00	0.00	704.00	934.00	769.00	792.00	28.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,093.00	3,121.00	0.00	661.00	921.00	756.00	783.00	28.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	672.00	0.00	225.00	108.00	185.00	154.00	28.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	672.00	0.00	225.00	108.00	185.00	154.00	28.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	664.00	0.00	224.00	105.00	182.00	153.00	28.00
10	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	281.00	0.00	65.00	64.00	63.00	89.00	28.00
12	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
13	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	303.00	303.00	0.00	25.00	170.00	54.00	54.00	0.00
14	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	303.00	303.00	0.00	25.00	170.00	54.00	54.00	0.00
15	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	24.00	10.00	0.00
16	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	22.00	8.00	0.00
17	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
18	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	218.00	218.00	0.00	18.00	143.00	29.00	28.00	0.00
19	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	42.00	42.00	0.00	5.00	10.00	15.00	12.00	0.00
20	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
21	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
22	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20.00	20.00	0.00	0.00	4.00	0.00	16.00	0.00
23	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
24	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,146.00	2,146.00	0.00	411.00	643.00	517.00	575.00	0.00
25	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,087.00	2,087.00	0.00	383.00	633.00	507.00	564.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	126.00	126.00	0.00	120.00	8.00	4.00	-6.00	0.00
27	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,961.00	1,961.00	0.00	263.00	625.00	503.00	570.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
29	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00
31	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
32	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
34	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	78.00	78.00	0.00	43.00	13.00	13.00	9.00	0.00
35	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
36	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
37	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
39	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	53.00	53.00	0.00	39.00	6.00	6.00	2.00	0.00
40	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
41	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
42	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
43	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
44	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
45	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
46	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
47	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-119.00	-119.00	0.00	0.00	-89.00	0.00	-30.00	0.00
48	Vărsăminte din secţiunea de funcţionare	37.02.04	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
49	IV. SUBVENTII (cod 00.18)	00.17	10,183.00	10,183.00	0.00	409.00	2,507.00	3,296.00	3,971.00	0.00
50	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	10,183.00	10,183.00	0.00	409.00	2,507.00	3,296.00	3,971.00	0.00
51	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	10,063.00	10,063.00	0.00	409.00	2,482.00	3,251.00	3,921.00	0.00
52	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
53	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
54	Finantarea programelor nationale de dezvoltare locala	42.02.65	9,903.00	9,903.00	0.00	372.00	2,440.00	3,212.00	3,879.00	0.00
55	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	120.00	120.00	0.00	0.00	25.00	45.00	50.00	0.00
56	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	43.02.08	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
57	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	70.00	70.00	0.00	0.00	25.00	45.00	0.00	0.00
58	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
59	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
60	Sume primite în contul plăţilor efectuate în anul curent	48.02.04.01	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00

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97	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,689.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	0.00
98	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,689.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	0.00
99	Active fixe	71.01	10,689.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	0.00
100	Constructii	71.01.01	10,615.00	10,615.00	0.00	760.00	2,689.00	3,257.00	3,909.00	0.00
101	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
102	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
103	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,526.00**	**1,554.00**	**0.00**	**316.00**	**424.00**	**436.00**	**378.00**	**28.00**
104	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,526.00**	**1,554.00**	**0.00**	**316.00**	**424.00**	**436.00**	**378.00**	**28.00**
	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,526.00	1,554.00	0.00	316.00	424.00	436.00	378.00	28.00
106	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,200.00	1,200.00	0.00	260.00	321.00	362.00	257.00	0.00
107	Cheltuieli salariale in bani	10.01	1,152.00	1,152.00	0.00	254.00	301.00	347.00	250.00	0.00
108	Salarii de baza	10.01.01	990.00	990.00	0.00	224.00	255.00	304.00	207.00	0.00
109	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
110	Îndemnizaţii de hrană	10.01.17	54.00	54.00	0.00	5.00	19.00	15.00	15.00	0.00
111	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
112	Vouchere de vacanţă	10.02.06	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
113	Contributii (cod 10.03.01 la 10.03.06)	10.03	27.00	27.00	0.00	6.00	8.00	6.00	7.00	0.00
114	Contributia asiguratorie pentru munca	10.03.07	27.00	27.00	0.00	6.00	8.00	6.00	7.00	0.00
115	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	326.00	354.00	0.00	56.00	103.00	74.00	121.00	28.00
116	Bunuri si servicii	20.01	244.00	272.00	0.00	49.00	80.00	64.00	79.00	28.00
117	Furnituri de birou	20.01.01	14.00	14.00	0.00	2.00	4.00	4.00	4.00	0.00
118	Materiale pentru curatenie	20.01.02	7.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00
119	Incalzit, Iluminat si forta motrica	20.01.03	33.00	33.00	0.00	3.00	5.00	16.00	9.00	0.00
120	Transport	20.01.07	30.00	30.00	0.00	6.00	8.00	8.00	8.00	0.00
	Posta, telecomunicatii, radio, tv, internet	20.01.08	31.00	31.00	0.00	5.00	8.00	6.00	12.00	0.00
122	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129.00	157.00	0.00	32.00	53.00	28.00	44.00	28.00
123	Reparatii curente	20.02	22.00	22.00	0.00	0.00	12.00	0.00	10.00	0.00
124	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
125	Alte obiecte de inventar	20.05.30	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
126	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
127	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
128	Carti, publicatii si materiale documentare	20.11	20.00	20.00	0.00	0.00	5.00	5.00	10.00	0.00
129	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	13.00	13.00	0.00	3.00	0.00	0.00	10.00	0.00
130	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
131	Alte cheltuieli cu bunuri si servicii	20.30.30	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
132	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,526.00**	**1,554.00**	**0.00**	**316.00**	**424.00**	**436.00**	**378.00**	**28.00**

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133	Autoritati executive	51.02.01.03	1,526.00	1,554.00	0.00	316.00	424.00	436.00	378.00	28.00
134	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	64.00	64.00	0.00	0.00	62.00	2.00	0.00	0.00
135	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	64.00	64.00	0.00	0.00	62.00	2.00	0.00	0.00
136	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
137	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
138	Bunuri si servicii	20.01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
139	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
140	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
142	Active fixe	71.01	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
143	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
144	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	64.00	64.00	0.00	0.00	62.00	2.00	0.00	0.00
145	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	3,069.00	3,069.00	0.00	963.00	1,139.00	371.00	596.00	0.00
146	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,280.00	1,280.00	0.00	351.00	752.00	81.00	96.00	0.00
147	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	168.00	168.00	0.00	102.00	24.00	13.00	29.00	0.00
148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	132.00	132.00	0.00	77.00	14.00	13.00	28.00	0.00
149	Bunuri si servicii	20.01	131.80	131.80	0.00	76.00	14.00	13.00	28.80	0.00
150	Furnituri de birou	20.01.01	2.20	2.20	0.00	4.00	0.00	0.00	-1.80	0.00
151	Materiale pentru curatenie	20.01.02	3.30	3.30	0.00	4.00	0.00	0.00	-0.70	0.00
152	Incalzit, Iluminat si forta motrica	20.01.03	48.20	48.20	0.00	19.00	8.00	4.00	17.20	0.00
153	Carburanti si lubrifianti	20.01.05	15.00	15.00	0.00	10.00	0.00	0.00	5.00	0.00
154	Transport	20.01.07	14.60	14.60	0.00	0.00	15.00	0.00	-0.40	0.00
155	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.30	3.30	0.00	4.00	0.00	0.00	-0.70	0.00
156	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45.20	45.20	0.00	35.00	-9.00	9.00	10.20	0.00
	Pregatire profesionala	20.13	0.20	0.20	0.00	1.00	0.00	0.00	-0.80	0.00
158	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	6.00	6.00	0.00	25.00	0.00	0.00	-19.00	0.00
159	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	6.00	6.00	0.00	25.00	0.00	0.00	-19.00	0.00
160	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	6.00	6.00	0.00	25.00	0.00	0.00	-19.00	0.00
161	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
162	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
163	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,112.00	1,112.00	0.00	249.00	728.00	68.00	67.00	0.00
164	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,112.00	1,112.00	0.00	249.00	728.00	68.00	67.00	0.00
165	Active fixe	71.01	1,112.00	1,112.00	0.00	249.00	728.00	68.00	67.00	0.00
166	Constructii	71.01.01	1,112.00	1,112.00	0.00	249.00	728.00	68.00	67.00	0.00
167	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	837.00	837.00	0.00	249.00	530.00	68.00	-10.00	0.00
168	Invatamant prescolar	65.02.03.01	837.00	837.00	0.00	249.00	530.00	68.00	-10.00	0.00

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Nr. Crt.	Denumirea indicatorilor	C indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
169	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	437.00	437.00	0.00	77.00	222.00	13.00	125.00	0.00
170	Invatamant secundar inferior	65.02.04.01	437.00	437.00	0.00	77.00	222.00	13.00	125.00	0.00
171	Alte cheltuieli in domeniul invatamantului	65.02.50	6.00	6.00	0.00	25.00	0.00	0.00	-19.00	0.00
172	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	522.00	522.00	0.00	259.00	42.00	39.00	182.00	0.00
173	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
174	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
175	Cheltuieli salariale in bani	10.01	143.00	143.00	0.00	31.00	38.00	38.00	36.00	0.00
176	Salarii de baza	10.01.01	133.00	133.00	0.00	30.00	35.00	35.00	33.00	0.00
[illegible]	Îndemnizaţii de hrană	10.01.17	10.00	10.00	0.00	1.00	3.00	3.00	3.00	0.00
[illegible]	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
179	Vouchere de vacanţă	10.02.06	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
180	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
181	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
182	CHELTUIELI DE CAPITAL (cod 71+72)	70	372.00	372.00	0.00	227.00	0.00	0.00	145.00	0.00
183	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	372.00	372.00	0.00	227.00	0.00	0.00	145.00	0.00
184	Active fixe	71.01	372.00	372.00	0.00	227.00	0.00	0.00	145.00	0.00
185	Constructii	71.01.01	372.00	372.00	0.00	227.00	0.00	0.00	145.00	0.00
186	Servicii de sanatate publica	66.02.08	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
187	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	372.00	372.00	0.00	227.00	0.00	0.00	145.00	0.00
188	Alte institutii si actiuni sanitare	66.02.50.50	372.00	372.00	0.00	227.00	0.00	0.00	145.00	0.00
189	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	221.00	221.00	0.00	105.00	52.00	21.00	43.00	0.00
190	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	173.00	173.00	0.00	34.00	52.00	44.00	43.00	0.00
191	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110.00	110.00	0.00	28.00	32.00	28.00	22.00	0.00
192	Cheltuieli salariale in bani	10.01	101.50	101.50	0.00	26.00	27.00	26.00	22.50	0.00
193	Salarii de baza	10.01.01	94.00	94.00	0.00	24.00	24.00	24.00	22.00	0.00
[illegible]	Îndemnizaţii de hrană	10.01.17	7.50	7.50	0.00	2.00	3.00	2.00	0.50	0.00
[illegible]	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.50	3.50	0.00	0.00	4.00	0.00	-0.50	0.00
196	Vouchere de vacanţă	10.02.06	3.50	3.50	0.00	0.00	4.00	0.00	-0.50	0.00
197	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
198	Contributia asiguratorie pentru munca	10.03.07	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	63.00	63.00	0.00	6.00	20.00	16.00	21.00	0.00
200	Bunuri si servicii	20.01	63.00	63.00	0.00	6.00	20.00	16.00	21.00	0.00
201	Incalzit, Iluminat si forta motrica	20.01.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
202	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	61.00	61.00	0.00	5.00	20.00	15.00	21.00	0.00
203	CHELTUIELI DE CAPITAL (cod 71+72)	70	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
204	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
205	Active fixe	71.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
206	Constructii	71.01.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
207	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**203.00**	**203.00**	**0.00**	**105.00**	**47.00**	**16.00**	**35.00**	**0.00**
208	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**64.00**	**64.00**	**0.00**	**16.00**	**19.00**	**17.00**	**12.00**	**0.00**
209	**Camine culturale**	**67.02.03.07**	**139.00**	**139.00**	**0.00**	**89.00**	**28.00**	**-1.00**	**23.00**	**0.00**
210	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**18.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**0.00**
211	**Sport**	**67.02.05.01**	**18.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**0.00**
212	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,046.00**	**1,046.00**	**0.00**	**248.00**	**293.00**	**230.00**	**275.00**	**0.00**
	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,046.00	1,046.00	0.00	248.00	293.00	230.00	275.00	0.00
214	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	345.00	345.00	0.00	71.00	91.00	79.00	104.00	0.00
215	Cheltuieli salariale in bani	10.01	321.00	321.00	0.00	69.00	77.00	74.00	101.00	0.00
216	Salarii de baza	10.01.01	283.00	283.00	0.00	65.00	65.00	68.00	85.00	0.00
217	Îndemnizaţii de hrană	10.01.17	38.00	38.00	0.00	4.00	12.00	6.00	16.00	0.00
218	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
219	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
220	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
221	Contributia asiguratorie pentru munca	10.03.07	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
222	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
223	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
224	Ajutoare sociale in numerar	57.02.01	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
225	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
226	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
227	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**19.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**0.00**
228	**Ajutor social**	**68.02.15.01**	**19.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**0.00**
229	**Alte cheltuieli in domeniul aslaurarilor si asistentei sociale**	**68.02.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
	Alte cheltuieli in domeniul asistentei sociale	**68.02.50.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
231	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**8,964.00**	**8,964.00**	**0.00**	**222.00**	**1,971.00**	**2,991.00**	**3,780.00**	**0.00**
232	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**8,826.00**	**8,826.00**	**0.00**	**201.00**	**1,886.00**	**2,984.00**	**3,755.00**	**0.00**
233	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
234	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
235	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
236	Alte cheltuieli cu bunuri si servicii	20.30.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
237	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
238	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
239	Active fixe	71.01	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
240	Constructii	71.01.01	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
241	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	70.02.05	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
242	**Alimentare cu apa**	70.02.05.01	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
243	**Iluminat public si electrificari rurale**	70.02.06	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
244	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	74.02	138.00	138.00	0.00	21.00	85.00	7.00	25.00	0.00
245	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
246	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
247	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
[illegible]	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
249	CHELTUIELI DE CAPITAL (cod 71+72)	70	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
250	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
251	Active fixe	71.01	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
252	Constructii	71.01.01	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
253	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	74.02.05	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
254	**Salubritate**	74.02.05.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
255	**Canalizarea si tratarea apelor reziduale**	74.02.06	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
256	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	79.02	328.00	328.00	0.00	0.00	54.00	265.00	9.00	0.00
257	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	83.02	34.00	34.00	0.00	0.00	24.00	10.00	0.00	0.00
258	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
259	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
260	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
261	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
262	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
263	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
[illegible]	Active fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
[illegible]	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
266	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	83.02.03	34.00	34.00	0.00	0.00	24.00	10.00	0.00	0.00
267	**Alte cheltuieli in domeniul agriculturii**	83.02.03.30	34.00	34.00	0.00	0.00	24.00	10.00	0.00	0.00
268	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	84.02	294.00	294.00	0.00	0.00	30.00	255.00	9.00	0.00
269	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35.00	35.00	0.00	0.00	15.00	5.00	15.00	0.00
270	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35.00	35.00	0.00	0.00	15.00	5.00	15.00	0.00
271	Reparatii curente	20.02	35.00	35.00	0.00	0.00	15.00	5.00	15.00	0.00
272	CHELTUIELI DE CAPITAL (cod 71+72)	70	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
273	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
274	Active fixe	71.01	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
275	Constructii	71.01.01	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
276	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	84.02.03	294.00	294.00	0.00	0.00	30.00	255.00	9.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
277	**Drumuri si poduri**	**84.02.03.01**	**294.00**	**294.00**	**0.00**	**0.00**	**30.00**	**255.00**	**9.00**	**0.00**
278	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**-388.00**	**-388.00**		**-388.00**	**0.00**	**0.00**	**0.00**	**0.00**
279	DEFICIT 99.02.96 + 99.02.97	99.02	-388.00	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00
280	Deficitul secţiunii de dezvoltare	99.02.97	-388.00	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ROMANIA * COMUNA BRÂNCOVENI - JUDEŢUL OLT * CIF 4984529

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '23.12.2019' pt. 'Rec. 15 din '23.12.2019' - Bugetul local - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	3,262.00	3,290.00	0.00	741.00	887.00	808.00	854.00	28.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,052.00	3,080.00	0.00	704.00	845.00	769.00	762.00	28.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,093.00	3,121.00	0.00	661.00	921.00	756.00	783.00	28.00
	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	672.00	0.00	225.00	108.00	185.00	154.00	28.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	672.00	0.00	225.00	108.00	185.00	154.00	28.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	664.00	0.00	224.00	105.00	182.00	153.00	28.00
9	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	281.00	0.00	65.00	64.00	63.00	89.00	28.00
11	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	303.00	303.00	0.00	25.00	170.00	54.00	54.00	0.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	303.00	303.00	0.00	25.00	170.00	54.00	54.00	0.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	24.00	10.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	22.00	8.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	218.00	218.00	0.00	18.00	143.00	29.00	28.00	0.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	42.00	42.00	0.00	5.00	10.00	15.00	12.00	0.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
21	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20.00	20.00	0.00	0.00	4.00	0.00	16.00	0.00
22	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
23	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.0 2+16.02)	00.10	2,146.00	2,146.00	0.00	411.00	643.00	517.00	575.00	0.00
24	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,087.00	2,087.00	0.00	383.00	633.00	507.00	564.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	126.00	126.00	0.00	120.00	8.00	4.00	-6.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,961.00	1,961.00	0.00	263.00	625.00	503.00	570.00	0.00
27	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
28	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
31	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
32	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
33	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-41.00	-41.00	0.00	43.00	-76.00	13.00	-21.00	0.00
34	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
35	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
36	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
37	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
38	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-66.00	-66.00	0.00	39.00	-83.00	6.00	-28.00	0.00
39	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
40	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
41	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
42	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
43	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
44	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
45	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
46	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-119.00	-119.00	0.00	0.00	-89.00	0.00	-30.00	0.00
47	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-119.00	-119.00	0.00	0.00	-89.00	0.00	-30.00	0.00
48	IV. SUBVENTII (cod 00.18)	00.17	210.00	210.00	0.00	37.00	42.00	39.00	92.00	0.00
49	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	210.00	210.00	0.00	37.00	42.00	39.00	92.00	0.00
50	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	160.00	160.00	0.00	37.00	42.00	39.00	42.00	0.00
51	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
52	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
53	Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
54	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	43.02.08	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
55	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**3,262.00**	**3,290.00**	**0.00**	**741.00**	**887.00**	**808.00**	**854.00**	**28.00**
56	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,262.00	3,290.00	0.00	741.00	887.00	808.00	854.00	28.00
57	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,805.00	1,805.00	0.00	391.00	486.00	508.00	420.00	0.00
58	Cheltuieli salariale in bani	10.01	1,717.50	1,717.50	0.00	380.00	443.00	485.00	409.50	0.00
59	Salarii de baza	10.01.01	1,500.00	1,500.00	0.00	343.00	379.00	431.00	347.00	0.00
60	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
61	Îndemnizaţii de hrană	10.01.17	109.50	109.50	0.00	12.00	37.00	26.00	34.50	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
62	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	41.50	41.50	0.00	0.00	30.00	12.00	-0.50	0.00
63	Vouchere de vacanţă	10.02.06	41.50	41.50	0.00	0.00	30.00	12.00	-0.50	0.00
64	Contributii (cod 10.03.01 la 10.03.06)	10.03	46.00	46.00	0.00	11.00	13.00	11.00	11.00	0.00
65	Contributia asiguratorie pentru munca	10.03.07	46.00	46.00	0.00	11.00	13.00	11.00	11.00	0.00
66	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	720.00	748.00	0.00	148.00	189.00	149.00	262.00	28.00
67	Bunuri si servicii	20.01	482.80	510.80	0.00	132.00	131.00	112.00	135.80	28.00
68	Furnituri de birou	20.01.01	16.20	16.20	0.00	6.00	4.00	4.00	2.20	0.00
69	Materiale pentru curatenie	20.01.02	10.30	10.30	0.00	5.00	2.00	2.00	1.30	0.00
70	Incalzit, Iluminat si forta motrica	20.01.03	83.20	83.20	0.00	23.00	13.00	21.00	26.20	0.00
71	Carburanti si lubrifianti	20.01.05	15.00	15.00	0.00	10.00	0.00	0.00	5.00	0.00
72	Transport	20.01.07	44.60	44.60	0.00	6.00	23.00	8.00	7.60	0.00
73	Posta, telecomunicatii, radio, tv, internet	20.01.08	34.30	34.30	0.00	9.00	8.00	6.00	11.30	0.00
74	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	279.20	307.20	0.00	73.00	81.00	71.00	82.20	28.00
75	Reparatii curente	20.02	57.00	57.00	0.00	0.00	27.00	5.00	25.00	0.00
76	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
77	Alte obiecte de inventar	20.05.30	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
78	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
79	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
80	Carti, publicatii si materiale documentare	20.11	20.00	20.00	0.00	0.00	5.00	5.00	10.00	0.00
81	Pregatire profesionala	20.13	0.20	0.20	0.00	1.00	0.00	0.00	-0.80	0.00
82	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	133.00	133.00	0.00	11.00	20.00	22.00	80.00	0.00
83	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
84	Alte cheltuieli cu bunuri si servicii	20.30.30	130.00	130.00	0.00	8.00	20.00	22.00	80.00	0.00
85	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	707.00	707.00	0.00	202.00	202.00	151.00	152.00	0.00
86	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	707.00	707.00	0.00	202.00	202.00	151.00	152.00	0.00
87	Ajutoare sociale in numerar	57.02.01	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
88	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	6.00	6.00	0.00	25.00	0.00	0.00	-19.00	0.00
89	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
90	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
91	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,526.00**	**1,554.00**	**0.00**	**316.00**	**424.00**	**436.00**	**378.00**	**28.00**
92	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,526.00**	**1,554.00**	**0.00**	**316.00**	**424.00**	**436.00**	**378.00**	**28.00**
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,526.00	1,554.00	0.00	316.00	424.00	436.00	378.00	28.00
94	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,200.00	1,200.00	0.00	260.00	321.00	362.00	257.00	0.00
95	Cheltuieli salariale in bani	10.01	1,152.00	1,152.00	0.00	254.00	301.00	347.00	250.00	0.00
96	Salarii de baza	10.01.01	990.00	990.00	0.00	224.00	255.00	304.00	207.00	0.00
97	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
98	Îndemnizaţii de hrană	10.01.17	54.00	54.00	0.00	5.00	19.00	15.00	15.00	0.00
99	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
100	Vouchere de vacanţă	10.02.06	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
101	Contributii (cod 10.03.01 la 10.03.06)	10.03	27.00	27.00	0.00	6.00	8.00	6.00	7.00	0.00
102	Contributia asiguratorie pentru munca	10.03.07	27.00	27.00	0.00	6.00	8.00	6.00	7.00	0.00
103	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	326.00	354.00	0.00	56.00	103.00	74.00	121.00	28.00
104	Bunuri si servicii	20.01	244.00	272.00	0.00	49.00	80.00	64.00	79.00	28.00
105	Furnituri de birou	20.01.01	14.00	14.00	0.00	2.00	4.00	4.00	4.00	0.00
106	Materiale pentru curatenie	20.01.02	7.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00
107	Incalzit, Iluminat si forta motrica	20.01.03	33.00	33.00	0.00	3.00	5.00	16.00	9.00	0.00
108	Transport	20.01.07	30.00	30.00	0.00	6.00	8.00	8.00	8.00	0.00
109	Posta, telecomunicatii, radio, tv, internet	20.01.08	31.00	31.00	0.00	5.00	8.00	6.00	12.00	0.00
110	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129.00	157.00	0.00	32.00	53.00	28.00	44.00	28.00
111	Reparatii curente	20.02	22.00	22.00	0.00	0.00	12.00	0.00	10.00	0.00
112	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
113	Alte obiecte de inventar	20.05.30	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
114	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
115	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
116	Carti, publicatii si materiale documentare	20.11	20.00	20.00	0.00	0.00	5.00	5.00	10.00	0.00
117	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	13.00	13.00	0.00	3.00	0.00	0.00	10.00	0.00
118	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
119	Alte cheltuieli cu bunuri si servicii	20.30.30	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
120	**Autoritatl executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,526.00**	**1,554.00**	**0.00**	**316.00**	**424.00**	**436.00**	**378.00**	**28.00**
121	**Autoritati executive**	**51.02.01.03**	**1,526.00**	**1,554.00**	**0.00**	**316.00**	**424.00**	**436.00**	**378.00**	**28.00**
	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	**59.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
123	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
124	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
125	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
126	Bunuri si servicii	20.01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
127	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
128	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
129	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)**	**64.02**	**1,537.00**	**1,537.00**	**0.00**	**416.00**	**411.00**	**326.00**	**384.00**	**0.00**
130	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**168.00**	**168.00**	**0.00**	**102.00**	**24.00**	**13.00**	**29.00**	**0.00**
131	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	168.00	168.00	0.00	102.00	24.00	13.00	29.00	0.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	132.00	132.00	0.00	77.00	14.00	13.00	28.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
133	Bunuri si servicii	20.01	131.80	131.80	0.00	76.00	14.00	13.00	28.80	0.00
134	Furnituri de birou	20.01.01	2.20	2.20	0.00	4.00	0.00	0.00	-1.80	0.00
135	Materiale pentru curatenie	20.01.02	3.30	3.30	0.00	4.00	0.00	0.00	-0.70	0.00
136	Incalzit, Iluminat si forta motrica	20.01.03	48.20	48.20	0.00	19.00	8.00	4.00	17.20	0.00
137	Carburanti si lubrifianti	20.01.05	15.00	15.00	0.00	10.00	0.00	0.00	5.00	0.00
138	Transport	20.01.07	14.60	14.60	0.00	0.00	15.00	0.00	-0.40	0.00
139	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.30	3.30	0.00	4.00	0.00	0.00	-0.70	0.00
140	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45.20	45.20	0.00	35.00	-9.00	9.00	10.20	0.00
[illegible]	Pregatire profesionala	20.13	0.20	0.20	0.00	1.00	0.00	0.00	-0.80	0.00
142	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	6.00	6.00	0.00	25.00	0.00	0.00	-19.00	0.00
143	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	6.00	6.00	0.00	25.00	0.00	0.00	-19.00	0.00
144	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	6.00	6.00	0.00	25.00	0.00	0.00	-19.00	0.00
145	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
146	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
147	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**162.00**	**162.00**	**0.00**	**77.00**	**24.00**	**13.00**	**48.00**	**0.00**
148	**Invatamant secundar inferior**	**65.02.04.01**	**162.00**	**162.00**	**0.00**	**77.00**	**24.00**	**13.00**	**48.00**	**0.00**
149	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**6.00**	**6.00**	**0.00**	**25.00**	**0.00**	**0.00**	**-19.00**	**0.00**
150	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
151	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
152	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
153	Cheltuieli salariale in bani	10.01	143.00	143.00	0.00	31.00	38.00	38.00	36.00	0.00
154	Salarii de baza	10.01.01	133.00	133.00	0.00	30.00	35.00	35.00	33.00	0.00
155	Îndemnizaţii de hrană	10.01.17	10.00	10.00	0.00	1.00	3.00	3.00	3.00	0.00
156	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
[illegible]	Vouchere de vacanţă	10.02.06	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
158	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
159	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
160	**Servicii de sanatate publica**	**66.02.08**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
161	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**173.00**	**173.00**	**0.00**	**34.00**	**52.00**	**44.00**	**43.00**	**0.00**
162	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	173.00	173.00	0.00	34.00	52.00	44.00	43.00	0.00
163	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110.00	110.00	0.00	28.00	32.00	28.00	22.00	0.00
164	Cheltuieli salariale in bani	10.01	101.50	101.50	0.00	26.00	27.00	26.00	22.50	0.00
165	Salarii de baza	10.01.01	94.00	94.00	0.00	24.00	24.00	24.00	22.00	0.00
166	Îndemnizaţii de hrană	10.01.17	7.50	7.50	0.00	2.00	3.00	2.00	0.50	0.00
167	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.50	3.50	0.00	0.00	4.00	0.00	-0.50	0.00
168	Vouchere de vacanţă	10.02.06	3.50	3.50	0.00	0.00	4.00	0.00	-0.50	0.00
169	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
170	Contributia asiguratorie pentru munca	10.03.07	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
171	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	63.00	63.00	0.00	6.00	20.00	16.00	21.00	0.00
172	Bunuri si servicii	20.01	63.00	63.00	0.00	6.00	20.00	16.00	21.00	0.00
173	Incalzit, Iluminat si forta motrica	20.01.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
174	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	61.00	61.00	0.00	5.00	20.00	15.00	21.00	0.00
175	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**155.00**	**155.00**	**0.00**	**34.00**	**47.00**	**39.00**	**35.00**	**0.00**
176	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**64.00**	**64.00**	**0.00**	**16.00**	**19.00**	**17.00**	**12.00**	**0.00**
177	**Camine culturale**	**67.02.03.07**	**91.00**	**91.00**	**0.00**	**18.00**	**28.00**	**22.00**	**23.00**	**0.00**
178	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**18.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**0.00**
179	**Sport**	**67.02.05.01**	**18.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**0.00**
180	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,046.00**	**1,046.00**	**0.00**	**248.00**	**293.00**	**230.00**	**275.00**	**0.00**
181	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,046.00	1,046.00	0.00	248.00	293.00	230.00	275.00	0.00
182	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	345.00	345.00	0.00	71.00	91.00	79.00	104.00	0.00
183	Cheltuieli salariale in bani	10.01	321.00	321.00	0.00	69.00	77.00	74.00	101.00	0.00
184	Salarii de baza	10.01.01	283.00	283.00	0.00	65.00	65.00	68.00	85.00	0.00
185	Îndemnizaţii de hrană	10.01.17	38.00	38.00	0.00	4.00	12.00	6.00	16.00	0.00
186	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
187	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
188	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
189	Contributia asiguratorie pentru munca	10.03.07	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
190	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
191	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
192	Ajutoare sociale in numerar	57.02.01	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
193	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
194	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
195	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**19.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**0.00**
196	**Ajutor social**	**68.02.15.01**	**19.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**0.00**
197	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
198	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
199	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**140.00**	**140.00**	**0.00**	**9.00**	**25.00**	**29.00**	**77.00**	**0.00**
200	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**120.00**	**120.00**	**0.00**	**8.00**	**20.00**	**22.00**	**70.00**	**0.00**
201	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
202	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
203	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
204	Alte cheltuieli cu bunuri si servicii	20.30.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
205	Iluminat public si electrificari rurale	70.02.06	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
206	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
207	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
208	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
209	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
211	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
212	Salubritate	74.02.05.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
213	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	55.00	55.00	0.00	0.00	25.00	15.00	15.00	0.00
214	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
215	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
216	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
217	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
218	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
219	Agricultura (cod 83.02.03.03+.83.02.03.30)	83.02.03	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
220	Alte cheltuieli in domeniul agriculturii	83.02.03.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
221	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	35.00	35.00	0.00	0.00	15.00	5.00	15.00	0.00
222	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35.00	35.00	0.00	0.00	15.00	5.00	15.00	0.00
223	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35.00	35.00	0.00	0.00	15.00	5.00	15.00	0.00
224	Reparatii curente	20.02	35.00	35.00	0.00	0.00	15.00	5.00	15.00	0.00
225	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	35.00	35.00	0.00	0.00	15.00	5.00	15.00	0.00
226	Drumuri si poduri	84.02.03.01	35.00	35.00	0.00	0.00	15.00	5.00	15.00	0.00
227	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ROMANIA * COMUNA BRANCOVENI - JUDETUL OLT * CIF 4984529

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '23.12.2019' pt. 'Rec. 15 din '23.12.2019' - Bugetul local - Sectiunea Dezvoltare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	10,301.00	10,301.00	0.00	372.00	2,763.00	3,257.00	3,909.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
6	Vărsăminte din secţiunea de funcţionare	37.02.04	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
7	IV. SUBVENTII (cod 00.18)	00.17	9,973.00	9,973.00	0.00	372.00	2,465.00	3,257.00	3,879.00	0.00
8	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	9,973.00	9,973.00	0.00	372.00	2,465.00	3,257.00	3,879.00	0.00
9	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	9,903.00	9,903.00	0.00	372.00	2,440.00	3,212.00	3,879.00	0.00
10	Finantarea programelor nationale de dezvoltare locala	42.02.65	9,903.00	9,903.00	0.00	372.00	2,440.00	3,212.00	3,879.00	0.00
11	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	70.00	70.00	0.00	0.00	25.00	45.00	0.00	0.00
12	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	70.00	70.00	0.00	0.00	25.00	45.00	0.00	0.00
13	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
14	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
15	Sume primite în contul plăţilor efectuate în anul curent	48.02.04.01	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
16	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**10,689.00**	**10,689.00**	**0.00**	**760.00**	**2,763.00**	**3,257.00**	**3,909.00**	**0.00**
17	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,689.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	0.00
18	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,689.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	0.00
19	Active fixe	71.01	10,689.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	0.00
20	Constructii	71.01.01	10,615.00	10,615.00	0.00	760.00	2,689.00	3,257.00	3,909.00	0.00
21	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
22	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
23	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
24	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
25	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
26	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
27	Active fixe	71.01	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
28	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
29	**Alte cheltuieli în domeniul ordinii publice si siguranţei nationale**	**61.02.50**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
30	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)**	**64.02**	**1,532.00**	**1,532.00**	**0.00**	**547.00**	**728.00**	**45.00**	**212.00**	**0.00**
31	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**1,112.00**	**1,112.00**	**0.00**	**249.00**	**728.00**	**68.00**	**67.00**	**0.00**
32	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,112.00	1,112.00	0.00	249.00	728.00	68.00	67.00	0.00
33	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,112.00	1,112.00	0.00	249.00	728.00	68.00	67.00	0.00
34	Active fixe	71.01	1,112.00	1,112.00	0.00	249.00	728.00	68.00	67.00	0.00
35	Constructii	71.01.01	1,112.00	1,112.00	0.00	249.00	728.00	68.00	67.00	0.00
36	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**837.00**	**837.00**	**0.00**	**249.00**	**530.00**	**68.00**	**-10.00**	**0.00**
37	**Invatamant prescolar**	**65.02.03.01**	**837.00**	**837.00**	**0.00**	**249.00**	**530.00**	**68.00**	**-10.00**	**0.00**
38	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**275.00**	**275.00**	**0.00**	**0.00**	**198.00**	**0.00**	**77.00**	**0.00**
39	**Invatamant secundar inferior**	**65.02.04.01**	**275.00**	**275.00**	**0.00**	**0.00**	**198.00**	**0.00**	**77.00**	**0.00**
40	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**372.00**	**372.00**	**0.00**	**227.00**	**0.00**	**0.00**	**145.00**	**0.00**
41	CHELTUIELI DE CAPITAL (cod 71+72)	70	372.00	372.00	0.00	227.00	0.00	0.00	145.00	0.00
42	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	372.00	372.00	0.00	227.00	0.00	0.00	145.00	0.00
43	Active fixe	71.01	372.00	372.00	0.00	227.00	0.00	0.00	145.00	0.00
44	Constructii	71.01.01	372.00	372.00	0.00	227.00	0.00	0.00	145.00	0.00
45	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**372.00**	**372.00**	**0.00**	**227.00**	**0.00**	**0.00**	**145.00**	**0.00**
46	**Alte Institutii si actiuni sanitare**	**66.02.50.50**	**372.00**	**372.00**	**0.00**	**227.00**	**0.00**	**0.00**	**145.00**	**0.00**
47	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**48.00**	**48.00**	**0.00**	**71.00**	**0.00**	**-23.00**	**0.00**	**0.00**
48	CHELTUIELI DE CAPITAL (cod 71+72)	70	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
49	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
50	Active fixe	71.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
51	Constructii	71.01.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
52	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.3 0)**	**67.02.03**	**48.00**	**48.00**	**0.00**	**71.00**	**0.00**	**-23.00**	**0.00**	**0.00**
53	**Camine culturale**	**67.02.03.07**	**48.00**	**48.00**	**0.00**	**71.00**	**0.00**	**-23.00**	**0.00**	**0.00**
54	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**8,824.00**	**8,824.00**	**0.00**	**213.00**	**1,946.00**	**2,962.00**	**3,703.00**	**0.00**
55	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02. 07+70.02.50)**	**70.02**	**8,706.00**	**8,706.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**3,685.00**	**0.00**
56	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
57	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
58	Active fixe	71.01	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
59	Constructii	71.01.01	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
60	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.0 5.02)**	**70.02.05**	**8,706.00**	**8,706.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**3,685.00**	**0.00**
61	**Alimentare cu apa**	**70.02.05.01**	**8,706.00**	**8,706.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**3,685.00**	**0.00**
62	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**118.00**	**118.00**	**0.00**	**20.00**	**80.00**	**0.00**	**18.00**	**0.00**
63	CHELTUIELI DE CAPITAL (cod 71+72)	70	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
64	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
65	Active fixe	71.01	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
66	Constructii	71.01.01	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
67	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**118.00**	**118.00**	**0.00**	**20.00**	**80.00**	**0.00**	**18.00**	**0.00**
68	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**273.00**	**273.00**	**0.00**	**0.00**	**29.00**	**250.00**	**-6.00**	**0.00**
69	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
70	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
	Active fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
73	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
74	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
75	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
76	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**259.00**	**259.00**	**0.00**	**0.00**	**15.00**	**250.00**	**-6.00**	**0.00**
77	CHELTUIELI DE CAPITAL (cod 71+72)	70	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
78	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
79	Active fixe	71.01	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
80	Constructii	71.01.01	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
81	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**259.00**	**259.00**	**0.00**	**0.00**	**15.00**	**250.00**	**-6.00**	**0.00**
82	**Drumuri si poduri**	**84.02.03.01**	**259.00**	**259.00**	**0.00**	**0.00**	**15.00**	**250.00**	**-6.00**	**0.00**
83	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**-388.00**	**-388.00**		**-388.00**	**0.00**	**0.00**	**0.00**	**0.00**
84	DEFICIT 99.02.96 + 99.02.97	99.02	-388.00	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00
85	Deficitul secţiunii de dezvoltare	99.02.97	-388.00	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ROMANIA COMUNA BRINCOVENI - JUDETUL OLT CIF 4984529

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

ACTIVITATEA DE TREZORERIE
ȘI CONTABILITATE PUBLICĂ OLT
REGISTRATURĂ 2
Nr OT 134442 Data 16.12.2019

BUGETUL LOCAL pe anul 2019

Rectificare din data '13.12.2019' pt. 'Rec. 14 din '13.12.2019' - Bugetul local

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	13,951.00	13,563.00	0.00	1,113.00	3,650.00	4,065.00	4,735.00	-388.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,472.00	1,084.00	0.00	321.00	301.00	262.00	200.00	-388.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,171.00	3,171.00	0.00	704.00	934.00	769.00	764.00	0.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,093.00	3,093.00	0.00	661.00	921.00	756.00	755.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	224.00	105.00	182.00	125.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	253.00	0.00	65.00	64.00	63.00	61.00	0.00
12	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
13	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	303.00	303.00	0.00	25.00	170.00	54.00	54.00	0.00
14	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	303.00	303.00	0.00	25.00	170.00	54.00	54.00	0.00
15	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	24.00	10.00	0.00
16	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	22.00	8.00	0.00
17	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
18	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	218.00	218.00	0.00	18.00	143.00	29.00	28.00	0.00
19	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	42.00	42.00	0.00	5.00	10.00	15.00	12.00	0.00
20	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
21	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
22	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20.00	20.00	0.00	0.00	4.00	0.00	16.00	0.00
23	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
24	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,146.00	2,146.00	0.00	411.00	643.00	517.00	575.00	0.00
25	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,087.00	2,087.00	0.00	383.00	633.00	507.00	564.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	126.00	126.00	0.00	120.00	8.00	4.00	-6.00	0.00
27	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,961.00	1,961.00	0.00	263.00	625.00	503.00	570.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
29	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00
31	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
32	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
34	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	78.00	78.00	0.00	43.00	13.00	13.00	9.00	0.00
35	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
36	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
37	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
38	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
39	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	53.00	53.00	0.00	39.00	6.00	6.00	2.00	0.00
40	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
41	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
42	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
43	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
44	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
45	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
46	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
47	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-119.00	-119.00	0.00	0.00	-89.00	0.00	-30.00	0.00
48	Vărsăminte din secţiunea de funcţionare	37.02.04	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
49	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
50	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
51	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
52	IV. SUBVENTII (cod 00.18)	00.17	10,183.00	10,183.00	0.00	409.00	2,507.00	3,296.00	3,971.00	0.00
53	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	10,183.00	10,183.00	0.00	409.00	2,507.00	3,296.00	3,971.00	0.00
54	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	10,063.00	10,063.00	0.00	409.00	2,482.00	3,251.00	3,921.00	0.00
55	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
56	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
57	Finantarea programelor nationale de dezvoltare locala	42.02.65	9,903.00	9,903.00	0.00	372.00	2,440.00	3,212.00	3,879.00	0.00
58	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	120.00	120.00	0.00	0.00	25.00	45.00	50.00	0.00
59	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	43.02.08	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
60	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	70.00	70.00	0.00	0.00	25.00	45.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
51	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
52	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
53	Sume primite în contul plăţilor efectuate în anul curent	48.02.04.01	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
54	**TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)**	**49.02**	**13,951.00**	**13,951.00**	**0.00**	**1,501.00**	**3,650.00**	**4,065.00**	**4,735.00**	**0.00**
65	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,262.00	3,262.00	0.00	741.00	887.00	808.00	826.00	0.00
66	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,805.00	1,805.00	0.00	391.00	486.00	508.00	420.00	0.00
67	Cheltuieli salariale in bani	10.01	1,717.50	1,717.50	0.00	380.00	443.00	485.00	409.50	0.00
68	Salarii de baza	10.01.01	1,500.00	1,500.00	0.00	343.00	379.00	431.00	347.00	0.00
69	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
70	Îndemnizaţii de hrană	10.01.17	109.50	109.50	0.00	12.00	37.00	26.00	34.50	0.00
71	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	41.50	41.50	0.00	0.00	30.00	12.00	-0.50	0.00
72	Vouchere de vacanţă	10.02.06	41.50	41.50	0.00	0.00	30.00	12.00	-0.50	0.00
73	Contributii (cod 10.03.01 la 10.03.06)	10.03	46.00	46.00	0.00	11.00	13.00	11.00	11.00	0.00
74	Contributia asiguratorie pentru munca	10.03.07	46.00	46.00	0.00	11.00	13.00	11.00	11.00	0.00
75	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	721.00	720.00	0.00	148.00	189.00	149.00	234.00	-1.00
76	Bunuri si servicii	20.01	483.80	482.80	0.00	132.00	131.00	112.00	107.80	-1.00
77	Furnituri de birou	20.01.01	16.20	16.20	0.00	6.00	4.00	4.00	2.20	0.00
78	Materiale pentru curatenie	20.01.02	10.30	10.30	0.00	5.00	2.00	2.00	1.30	0.00
79	Incalzit, Iluminat si forta motrica	20.01.03	83.20	83.20	0.00	23.00	13.00	21.00	26.20	0.00
80	Carburanti si lubrifianti	20.01.05	15.00	15.00	0.00	10.00	0.00	0.00	5.00	0.00
81	Transport	20.01.07	44.60	44.60	0.00	6.00	23.00	8.00	7.60	0.00
82	Posta, telecomunicatii, radio, tv, internet	20.01.08	34.30	34.30	0.00	9.00	8.00	6.00	11.30	0.00
83	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	280.20	279.20	0.00	73.00	81.00	71.00	54.20	-1.00
84	Reparatii curente	20.02	57.00	57.00	0.00	0.00	27.00	5.00	25.00	0.00
85	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
86	Alte obiecte de inventar	20.05.30	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
87	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
88	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
89	Carti, publicatii si materiale documentare	20.11	20.00	20.00	0.00	0.00	5.00	5.00	10.00	0.00
90	Pregatire profesionala	20.13	0.20	0.20	0.00	1.00	0.00	0.00	-0.80	0.00
91	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	133.00	133.00	0.00	11.00	20.00	22.00	80.00	0.00
92	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
93	Alte cheltuieli cu bunuri si servicii	20.30.30	130.00	130.00	0.00	8.00	20.00	22.00	80.00	0.00
94	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	706.00	707.00	0.00	202.00	202.00	151.00	152.00	1.00
95	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	706.00	707.00	0.00	202.00	202.00	151.00	152.00	1.00
96	Ajutoare sociale in numerar	57.02.01	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
97	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	5.00	6.00	0.00	25.00	0.00	0.00	-19.00	1.00
98	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
99	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
100	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,689.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	0.00
101	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,689.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	0.00
102	Active fixe	71.01	10,689.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	0.00
103	Constructii	71.01.01	10,615.00	10,615.00	0.00	760.00	2,689.00	3,257.00	3,909.00	0.00
104	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
105	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
106	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,527.00**	**1,526.00**	**0.00**	**316.00**	**424.00**	**436.00**	**350.00**	**-1.00**
107	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,527.00**	**1,526.00**	**0.00**	**316.00**	**424.00**	**436.00**	**350.00**	**-1.00**
108	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,527.00	1,526.00	0.00	316.00	424.00	436.00	350.00	-1.00
109	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,200.00	1,200.00	0.00	260.00	321.00	362.00	257.00	0.00
110	Cheltuieli salariale in bani	10.01	1,152.00	1,152.00	0.00	254.00	301.00	347.00	250.00	0.00
111	Salarii de baza	10.01.01	990.00	990.00	0.00	224.00	255.00	304.00	207.00	0.00
112	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
113	Îndemnizaţii de hrană	10.01.17	54.00	54.00	0.00	5.00	19.00	15.00	15.00	0.00
114	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
115	Vouchere de vacanţă	10.02.06	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
116	Contributii (cod 10.03.01 la 10.03.06)	10.03	27.00	27.00	0.00	6.00	8.00	6.00	7.00	0.00
117	Contributia asiguratorie pentru munca	10.03.07	27.00	27.00	0.00	6.00	8.00	6.00	7.00	0.00
118	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	327.00	326.00	0.00	56.00	103.00	74.00	93.00	-1.00
119	Bunuri si servicii	20.01	245.00	244.00	0.00	49.00	80.00	64.00	51.00	-1.00
120	Furnituri de birou	20.01.01	14.00	14.00	0.00	2.00	4.00	4.00	4.00	0.00
121	Materiale pentru curatenie	20.01.02	7.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00
122	Incalzit, Iluminat si forta motrica	20.01.03	33.00	33.00	0.00	3.00	5.00	16.00	9.00	0.00
123	Transport	20.01.07	30.00	30.00	0.00	6.00	8.00	8.00	8.00	0.00
124	Posta, telecomunicatii, radio, tv, internet	20.01.08	31.00	31.00	0.00	5.00	8.00	6.00	12.00	0.00
125	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130.00	129.00	0.00	32.00	53.00	28.00	16.00	-1.00
126	Reparatii curente	20.02	22.00	22.00	0.00	0.00	12.00	0.00	10.00	0.00
127	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
128	Alte obiecte de inventar	20.05.30	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
129	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
130	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
131	Carti, publicatii si materiale documentare	20.11	20.00	20.00	0.00	0.00	5.00	5.00	10.00	0.00
132	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	13.00	13.00	0.00	3.00	0.00	0.00	10.00	0.00

[redacted] DERI ANUALE		din care				Influenta
	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3.00	0.00	3.00	0.00	0.00	0.00	0.00
10.00	0.00	0.00	0.00	0.00	10.00	0.00
[redacted]526.00	0.00	316.00	424.00	436.00	350.00	-1.00
[redacted],526.00	0.00	316.00	424.00	436.00	350.00	-1.00
64.00	0.00	0.00	62.00	2.00	0.00	0.00
64.00	0.00	0.00	62.00	2.00	0.00	0.00
4.00	0.00	0.00	2.00	2.00	0.00	0.00
4.00	0.00	0.00	2.00	2.00	0.00	0.00
4.00	0.00	0.00	2.00	2.00	0.00	0.00
4.00	0.00	0.00	2.00	2.00	0.00	0.00
60.00	0.00	0.00	60.00	0.00	0.00	0.00
60.00	0.00	0.00	60.00	0.00	0.00	0.00
60.00	0.00	0.00	60.00	0.00	0.00	0.00
60.00	0.00	0.00	60.00	0.00	0.00	0.00
64.00	0.00	0.00	62.00	2.00	0.00	0.00
3,069.00	0.00	963.00	1,139.00	371.00	596.00	1.00
1,280.00	0.00	351.00	752.00	81.00	96.00	1.00
168.00	0.00	102.00	24.00	13.00	29.00	1.00
132.00	0.00	77.00	14.00	13.00	28.00	0.00
131.80	0.00	76.00	14.00	13.00	28.80	0.00
2.20	0.00	4.00	0.00	0.00	-1.80	0.00
3.30	0.00	4.00	0.00	0.00	-0.70	0.00
48.20	0.00	19.00	8.00	4.00	17.20	0.00
15.00	0.00	10.00	0.00	0.00	5.00	0.00
14.60	0.00	0.00	15.00	0.00	-0.40	0.00
3.30	0.00	4.00	0.00	0.00	-0.70	0.00
45.20	0.00	35.00	-9.00	9.00	10.20	0.00
0.20	0.00	1.00	0.00	0.00	-0.80	0.00
6.00	0.00	25.00	0.00	0.00	-19.00	1.00
6.00	0.00	25.00	0.00	0.00	-19.00	1.00
6.00	0.00	25.00	0.00	0.00	-19.00	1.00
30.00	0.00	0.00	10.00	0.00	20.00	0.00
30.00	0.00	0.00	10.00	0.00	20.00	0.00
1,112.00	0.00	249.00	728.00	68.00	67.00	0.00
1,112.00	0.00	249.00	728.00	68.00	67.00	0.00
1,112.00	0.00	249.00	728.00	68.00	67.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
206	CHELTUIELI DE CAPITAL (cod 71+72)	70	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
207	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
208	Active fixe	71.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
209	Constructii	71.01.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
210	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**203.00**	**203.00**	**0.00**	**105.00**	**47.00**	**16.00**	**35.00**	**0.00**
211	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**64.00**	**64.00**	**0.00**	**16.00**	**19.00**	**17.00**	**12.00**	**0.00**
212	**Camine culturale**	**67.02.03.07**	**139.00**	**139.00**	**0.00**	**89.00**	**28.00**	**-1.00**	**23.00**	**0.00**
213	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**18.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**0.00**
214	**Sport**	**67.02.05.01**	**18.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**0.00**
215	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,046.00**	**1,046.00**	**0.00**	**248.00**	**293.00**	**230.00**	**275.00**	**0.00**
216	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,046.00	1,046.00	0.00	248.00	293.00	230.00	275.00	0.00
217	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	345.00	345.00	0.00	71.00	91.00	79.00	104.00	0.00
218	Cheltuieli salariale in bani	10.01	321.00	321.00	0.00	69.00	77.00	74.00	101.00	0.00
219	Salarii de baza	10.01.01	283.00	283.00	0.00	65.00	65.00	68.00	85.00	0.00
220	Indemnizaţii de hrană	10.01.17	38.00	38.00	0.00	4.00	12.00	6.00	16.00	0.00
221	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
222	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
223	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
224	Contributia asiguratorie pentru munca	10.03.07	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
225	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
226	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
227	Ajutoare sociale in numerar	57.02.01	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
228	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
229	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
230	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**19.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**0.00**
231	**Ajutor social**	**68.02.15.01**	**19.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**0.00**
232	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
233	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
234	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**8,964.00**	**8,964.00**	**0.00**	**222.00**	**1,971.00**	**2,991.00**	**3,780.00**	**0.00**
235	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**8,826.00**	**8,826.00**	**0.00**	**201.00**	**1,886.00**	**2,984.00**	**3,755.00**	**0.00**
236	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
237	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
238	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
239	Alte cheltuieli cu bunuri si servicii	20.30.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
240	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
241	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
242	Active fixe	71.01	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
243	Constructii	71.01.01	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
244	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**8,706.00**	**8,706.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**3,685.00**	**0.00**
245	**Alimentare cu apa**	**70.02.05.01**	**8,706.00**	**8,706.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**3,685.00**	**0.00**
246	**Iluminat public si electrificari rurale**	**70.02.06**	**120.00**	**120.00**	**0.00**	**8.00**	**20.00**	**22.00**	**70.00**	**0.00**
247	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**138.00**	**138.00**	0.00	**21.00**	**85.00**	**7.00**	**25.00**	**0.00**
248	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
249	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
250	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
251	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
252	CHELTUIELI DE CAPITAL (cod 71+72)	70	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
253	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
254	Active fixe	71.01	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
255	Constructii	71.01.01	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
256	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
257	**Salubritate**	**74.02.05.01**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
258	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**118.00**	**118.00**	**0.00**	**20.00**	**80.00**	**0.00**	**18.00**	**0.00**
259	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**328.00**	**328.00**	**0.00**	**0.00**	**54.00**	**265.00**	**9.00**	**0.00**
260	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**34.00**	**34.00**	0.00	**0.00**	**24.00**	**10.00**	**0.00**	**0.00**
261	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
262	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
263	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
264	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
265	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
266	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
267	Active fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
268	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
269	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**34.00**	**34.00**	**0.00**	**0.00**	**24.00**	**10.00**	**0.00**	**0.00**
270	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**34.00**	**34.00**	**0.00**	**0.00**	**24.00**	**10.00**	**0.00**	**0.00**
271	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**294.00**	**294.00**	**0.00**	**0.00**	**30.00**	**255.00**	**9.00**	**0.00**
272	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35.00	35.00	0.00	0.00	15.00	5.00	15.00	0.00
273	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35.00	35.00	0.00	0.00	15.00	5.00	15.00	0.00
274	Reparatii curente	20.02	35.00	35.00	0.00	0.00	15.00	5.00	15.00	0.00
275	CHELTUIELI DE CAPITAL (cod 71+72)	70	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
276	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
77	Active fixe	71.01	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
78	Constructii	71.01.01	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
79	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**294.00**	**294.00**	**0.00**	**0.00**	**30.00**	**255.00**	**9.00**	**0.00**
80	**Drumuri si poduri**	**84.02.03.01**	**294.00**	**294.00**	**0.00**	**0.00**	**30.00**	**255.00**	**9.00**	**0.00**
81	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**0.00**	**-388.00**		**-388.00**	**0.00**	**0.00**	**0.00**	**-388.00**
82	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-388.00
83	Deficitul secțiunii de dezvoltare	99.02.97	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-388.00

Conducatorul institutiei,

ROMANIA COMUNA BRÂNCOVENI - JUDEȚUL OLT CIF 4984529

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '13.12.2019' pt. 'Rec. 14 din '13.12.2019' - Bugetul local - Sectiunea Functionare

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	3,262.00	3,262.00	0.00	741.00	887.00	808.00	826.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,052.00	3,052.00	0.00	704.00	845.00	769.00	734.00	0.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,093.00	3,093.00	0.00	661.00	921.00	756.00	755.00	0.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	224.00	105.00	182.00	125.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	253.00	0.00	65.00	64.00	63.00	61.00	0.00
11	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	303.00	303.00	0.00	25.00	170.00	54.00	54.00	0.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	303.00	303.00	0.00	25.00	170.00	54.00	54.00	0.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	24.00	10.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	22.00	8.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	218.00	218.00	0.00	18.00	143.00	29.00	28.00	0.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	42.00	42.00	0.00	5.00	10.00	15.00	12.00	0.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
21	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20.00	20.00	0.00	0.00	4.00	0.00	16.00	0.00
22	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
23	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,146.00	2,146.00	0.00	411.00	643.00	517.00	575.00	0.00
24	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,087.00	2,087.00	0.00	383.00	633.00	507.00	564.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	126.00	126.00	0.00	120.00	8.00	4.00	-6.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,961.00	1,961.00	0.00	263.00	625.00	503.00	570.00	0.00
27	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
28	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
31	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
32	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
33	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-41.00	-41.00	0.00	43.00	-76.00	13.00	-21.00	0.00
34	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
35	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
36	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
37	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
38	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-66.00	-66.00	0.00	39.00	-83.00	6.00	-28.00	0.00
39	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
40	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
41	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
42	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
43	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
44	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
45	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
46	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-119.00	-119.00	0.00	0.00	-89.00	0.00	-30.00	0.00
47	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-119.00	-119.00	0.00	0.00	-89.00	0.00	-30.00	0.00
48	IV. SUBVENTII (cod 00.18)	00.17	210.00	210.00	0.00	37.00	42.00	39.00	92.00	0.00
49	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	210.00	210.00	0.00	37.00	42.00	39.00	92.00	0.00
50	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42 02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	160.00	160.00	0.00	37.00	42.00	39.00	42.00	0.00
51	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
52	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
53	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
54	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	43.02.08	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
55	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**3,262.00**	**3,262.00**	**0.00**	**741.00**	**887.00**	**808.00**	**826.00**	**0.00**
56	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,262.00	3,262.00	0.00	741.00	887.00	808.00	826.00	0.00
57	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,805.00	1,805.00	0.00	391.00	486.00	508.00	420.00	0.00
58	Cheltuieli salariale in bani	10.01	1,717.50	1,717.50	0.00	380.00	443.00	485.00	409.50	0.00
59	Salarii de baza	10.01.01	1,500.00	1,500.00	0.00	343.00	379.00	431.00	347.00	0.00
60	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
61	Îndemnizaţii de hrană	10.01.17	109.50	109.50	0.00	12.00	37.00	26.00	34.50	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
62	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	41.50	41.50	0.00	0.00	30.00	12.00	-0.50	0.00
63	Vouchere de vacanţă	10.02.06	41.50	41.50	0.00	0.00	30.00	12.00	-0.50	0.00
64	Contributii (cod 10.03.01 la 10.03.06)	10.03	46.00	46.00	0.00	11.00	13.00	11.00	11.00	0.00
65	Contributia asiguratorie pentru munca	10.03.07	46.00	46.00	0.00	11.00	13.00	11.00	11.00	0.00
66	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	721.00	720.00	0.00	148.00	189.00	149.00	234.00	-1.00
67	Bunuri si servicii	20.01	483.80	482.80	0.00	132.00	131.00	112.00	107.80	-1.00
68	Furnituri de birou	20.01.01	16.20	16.20	0.00	6.00	4.00	4.00	2.20	0.00
69	Materiale pentru curatenie	20.01.02	10.30	10.30	0.00	5.00	2.00	2.00	1.30	0.00
70	Incalzit, Iluminat si forta motrica	20.01.03	83.20	83.20	0.00	23.00	13.00	21.00	26.20	0.00
71	Carburanti si lubrifianti	20.01.05	15.00	15.00	0.00	10.00	0.00	0.00	5.00	0.00
72	Transport	20.01.07	44.60	44.60	0.00	6.00	23.00	8.00	7.60	0.00
73	Posta, telecomunicatii, radio, tv, internet	20.01.08	34.30	34.30	0.00	9.00	8.00	6.00	11.30	0.00
74	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	280.20	279.20	0.00	73.00	81.00	71.00	54.20	-1.00
75	Reparatii curente	20.02	57.00	57.00	0.00	0.00	27.00	5.00	25.00	0.00
76	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
77	Alte obiecte de inventar	20.05.30	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
78	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
79	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
80	Carti, publicatii si materiale documentare	20.11	20.00	20.00	0.00	0.00	5.00	5.00	10.00	0.00
81	Pregatire profesionala	20.13	0.20	0.20	0.00	1.00	0.00	0.00	-0.80	0.00
82	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	133.00	133.00	0.00	11.00	20.00	22.00	80.00	0.00
83	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
84	Alte cheltuieli cu bunuri si servicii	20.30.30	130.00	130.00	0.00	8.00	20.00	22.00	80.00	0.00
85	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	706.00	707.00	0.00	202.00	202.00	151.00	152.00	1.00
86	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	706.00	707.00	0.00	202.00	202.00	151.00	152.00	1.00
87	Ajutoare sociale in numerar	57.02.01	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
88	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	5.00	6.00	0.00	25.00	0.00	0.00	-19.00	1.00
89	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
90	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
91	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,527.00**	**1,526.00**	**0.00**	**316.00**	**424.00**	**436.00**	**350.00**	**-1.00**
92	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,527.00**	**1,526.00**	**0.00**	**316.00**	**424.00**	**436.00**	**350.00**	**-1.00**
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,527.00	1,526.00	0.00	316.00	424.00	436.00	350.00	-1.00
94	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,200.00	1,200.00	0.00	260.00	321.00	362.00	257.00	0.00
95	Cheltuieli salariale in bani	10.01	1,152.00	1,152.00	0.00	254.00	301.00	347.00	250.00	0.00
96	Salarii de baza	10.01.01	990.00	990.00	0.00	224.00	255.00	304.00	207.00	0.00
97	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
98	Îndemnizaţii de hrană	10.01.17	54.00	54.00	0.00	5.00	19.00	15.00	15.00	0.00
99	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
100	Vouchere de vacanţă	10.02.06	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
101	Contributii (cod 10.03.01 la 10.03.06)	10.03	27.00	27.00	0.00	6.00	8.00	6.00	7.00	0.00
102	Contributia asiguratorie pentru munca	10.03.07	27.00	27.00	0.00	6.00	8.00	6.00	7.00	0.00
103	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	327.00	326.00	0.00	56.00	103.00	74.00	93.00	-1.00
104	Bunuri si servicii	20.01	245.00	244.00	0.00	49.00	80.00	64.00	51.00	-1.00
105	Furnituri de birou	20.01.01	14.00	14.00	0.00	2.00	4.00	4.00	4.00	0.00
106	Materiale pentru curatenie	20.01.02	7.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00
107	Incalzit, Iluminat si forta motrica	20.01.03	33.00	33.00	0.00	3.00	5.00	16.00	9.00	0.00
108	Transport	20.01.07	30.00	30.00	0.00	6.00	8.00	8.00	8.00	0.00
109	Posta, telecomunicatii, radio, tv, internet	20.01.08	31.00	31.00	0.00	5.00	8.00	6.00	12.00	0.00
110	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130.00	129.00	0.00	32.00	53.00	28.00	16.00	-1.00
111	Reparatii curente	20.02	22.00	22.00	0.00	0.00	12.00	0.00	10.00	0.00
112	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
113	Alte obiecte de inventar	20.05.30	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
114	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
115	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
116	Carti, publicatii si materiale documentare	20.11	20.00	20.00	0.00	0.00	5.00	5.00	10.00	0.00
117	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	13.00	13.00	0.00	3.00	0.00	0.00	10.00	0.00
118	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
119	Alte cheltuieli cu bunuri si servicii	20.30.30	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
120	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,527.00**	**1,526.00**	**0.00**	**316.00**	**424.00**	**436.00**	**350.00**	**-1.00**
121	**Autoritati executive**	**51.02.01.03**	**1,527.00**	**1,526.00**	**0.00**	**316.00**	**424.00**	**436.00**	**350.00**	**-1.00**
122	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
123	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
124	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
125	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
126	Bunuri si servicii	20.01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
127	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
128	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
129	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)**	**64.02**	**1,536.00**	**1,537.00**	**0.00**	**416.00**	**411.00**	**326.00**	**384.00**	**1.00**
130	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**167.00**	**168.00**	**0.00**	**102.00**	**24.00**	**13.00**	**29.00**	**1.00**
131	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167.00	168.00	0.00	102.00	24.00	13.00	29.00	1.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	132.00	132.00	0.00	77.00	14.00	13.00	28.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
133	Bunuri si servicii	20.01	131.80	131.80	0.00	76.00	14.00	13.00	28.80	0.00
134	Furnituri de birou	20.01.01	2.20	2.20	0.00	4.00	0.00	0.00	-1.80	0.00
135	Materiale pentru curatenie	20.01.02	3.30	3.30	0.00	4.00	0.00	0.00	-0.70	0.00
136	Incalzit, Iluminat si forta motrica	20.01.03	48.20	48.20	0.00	19.00	8.00	4.00	17.20	0.00
137	Carburanti si lubrifianti	20.01.05	15.00	15.00	0.00	10.00	0.00	0.00	5.00	0.00
138	Transport	20.01.07	14.60	14.60	0.00	0.00	15.00	0.00	-0.40	0.00
139	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.30	3.30	0.00	4.00	0.00	0.00	-0.70	0.00
140	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45.20	45.20	0.00	35.00	-9.00	9.00	10.20	0.00
141	[illegible]egatire profesionala	20.13	0.20	0.20	0.00	1.00	0.00	0.00	-0.80	0.00
142	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5.00	6.00	0.00	25.00	0.00	0.00	-19.00	1.00
143	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5.00	6.00	0.00	25.00	0.00	0.00	-19.00	1.00
144	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	5.00	6.00	0.00	25.00	0.00	0.00	-19.00	1.00
145	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
146	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
147	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**162.00**	**162.00**	**0.00**	**77.00**	**24.00**	**13.00**	**48.00**	**0.00**
148	**Invatamant secundar Inferior**	**65.02.04.01**	**162.00**	**162.00**	**0.00**	**77.00**	**24.00**	**13.00**	**48.00**	**0.00**
149	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**5.00**	**6.00**	**0.00**	**25.00**	**0.00**	**0.00**	**-19.00**	**1.00**
150	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
151	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
152	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
153	Cheltuieli salariale in bani	10.01	143.00	143.00	0.00	31.00	38.00	38.00	36.00	0.00
154	Salarii de baza	10.01.01	133.00	133.00	0.00	30.00	35.00	35.00	33.00	0.00
155	Îndemnizaţii de hrană	10.01.17	10.00	10.00	0.00	1.00	3.00	3.00	3.00	0.00
156	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
157	Vouchere de vacanţă	10.02.06	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
158	[illegible]ontributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
159	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
160	**Servicii de sanatate publica**	**66.02.08**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
161	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**173.00**	**173.00**	**0.00**	**34.00**	**52.00**	**44.00**	**43.00**	**0.00**
162	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	173.00	173.00	0.00	34.00	52.00	44.00	43.00	0.00
163	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110.00	110.00	0.00	28.00	32.00	28.00	22.00	0.00
164	Cheltuieli salariale in bani	10.01	101.50	101.50	0.00	26.00	27.00	26.00	22.50	0.00
165	Salarii de baza	10.01.01	94.00	94.00	0.00	24.00	24.00	24.00	22.00	0.00
166	Îndemnizaţii de hrană	10.01.17	7.50	7.50	0.00	2.00	3.00	2.00	0.50	0.00
167	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.50	3.50	0.00	0.00	4.00	0.00	-0.50	0.00
168	Vouchere de vacanţă	10.02.06	3.50	3.50	0.00	0.00	4.00	0.00	-0.50	0.00
169	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
170	Contributia asiguratorie pentru munca	10.03.07	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
171	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	63.00	63.00	0.00	6.00	20.00	16.00	21.00	0.00
172	Bunuri si servicii	20.01	63.00	63.00	0.00	6.00	20.00	16.00	21.00	0.00
173	Incalzit, Iluminat si forta motrica	20.01.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
174	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	61.00	61.00	0.00	5.00	20.00	15.00	21.00	0.00
175	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**155.00**	**155.00**	**0.00**	**34.00**	**47.00**	**39.00**	**35.00**	**0.00**
176	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**64.00**	**64.00**	**0.00**	**16.00**	**19.00**	**17.00**	**12.00**	**0.00**
177	**Camine culturale**	**67.02.03.07**	**91.00**	**91.00**	**0.00**	**18.00**	**28.00**	**22.00**	**23.00**	**0.00**
178	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**18.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**0.00**
179	**Sport**	**67.02.05.01**	**18.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**0.00**
180	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,046.00**	**1,046.00**	**0.00**	**248.00**	**293.00**	**230.00**	**275.00**	**0.00**
181	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,046.00	1,046.00	0.00	248.00	293.00	230.00	275.00	0.00
182	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	345.00	345.00	0.00	71.00	91.00	79.00	104.00	0.00
183	Cheltuieli salariale in bani	10.01	321.00	321.00	0.00	69.00	77.00	74.00	101.00	0.00
184	Salarii de baza	10.01.01	283.00	283.00	0.00	65.00	65.00	68.00	85.00	0.00
185	Îndemnizaţii de hrană	10.01.17	38.00	38.00	0.00	4.00	12.00	6.00	16.00	0.00
186	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
187	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
188	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
189	Contributia asiguratorie pentru munca	10.03.07	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
190	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
191	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
192	Ajutoare sociale in numerar	57.02.01	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
193	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
194	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
195	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**19.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**0.00**
196	**Ajutor social**	**68.02.15.01**	**19.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**0.00**
197	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
198	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
199	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**140.00**	**140.00**	**0.00**	**9.00**	**25.00**	**29.00**	**77.00**	**0.00**
200	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**120.00**	**120.00**	**0.00**	**8.00**	**20.00**	**22.00**	**70.00**	**0.00**
201	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
202	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
203	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
204	Alte cheltuieli cu bunuri si servicii	20.30.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
205	**Iluminat public si electrificari rurale**	**70.02.06**	**120.00**	**120.00**	**0.00**	**8.00**	**20.00**	**22.00**	**70.00**	**0.00**
206	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
207	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
208	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
209	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
211	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
212	**Salubritate**	**74.02.05.01**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
21	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**55.00**	**55.00**	**0.00**	**0.00**	**25.00**	**15.00**	**15.00**	**0.00**
214	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
215	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
216	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
217	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
218	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
219	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
220	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
221	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**35.00**	**35.00**	**0.00**	**0.00**	**15.00**	**5.00**	**15.00**	**0.00**
222	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35.00	35.00	0.00	0.00	15.00	5.00	15.00	0.00
223	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35.00	35.00	0.00	0.00	15.00	5.00	15.00	0.00
224	Reparatii curente	20.02	35.00	35.00	0.00	0.00	15.00	5.00	15.00	0.00
225	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**35.00**	**35.00**	**0.00**	**0.00**	**15.00**	**5.00**	**15.00**	**0.00**
226	**Drumuri si poduri**	**84.02.03.01**	**35.00**	**35.00**	**0.00**	**0.00**	**15.00**	**5.00**	**15.00**	**0.00**
227	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei

ROMANIA COMUNA BRANCOVENI - JUDETUL OLT CIF 4984529

Conducatorul compartimentului financiar-contabil,

OMANIA
UDETUL: OLT
INITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '13.12.2019' pt. 'Rec. 14 din '13.12.2019' - Bugetul local - Sectiunea Dezvoltare

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	10,689.00	10,301.00	0.00	372.00	2,763.00	3,257.00	3,909.00	-388.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
4	2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+3 .02)	00.14	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
6	Vărsăminte din secţiunea de funcţionare	37.02.04	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
7	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
8	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+ 40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
9	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
10	IV. SUBVENTII (cod 00.18)	00.17	9,973.00	9,973.00	0.00	372.00	2,465.00	3,257.00	3,879.00	0.00
11	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42. 02+43.02)	00.18	9,973.00	9,973.00	0.00	372.00	2,465.00	3,257.00	3,879.00	0.00
12	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	9,903.00	9,903.00	0.00	372.00	2,440.00	3,212.00	3,879.00	0.00
13	Finantarea programelor nationale de dezvoltare locala	42.02.65	9,903.00	9,903.00	0.00	372.00	2,440.00	3,212.00	3,879.00	0.00
14	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.0 8+43.02.20+43.02.21)	43.02	70.00	70.00	0.00	0.00	25.00	45.00	0.00	0.00
15	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	70.00	70.00	0.00	0.00	25.00	45.00	0.00	0.00
16	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
17	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 48.02.04.02+48.02.04.03)	48.02.04	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
18	Sume primite în contul plăţilor efectuate în anul curent	48.02.04.01	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
19	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**10,689.00**	**10,689.00**	**0.00**	**760.00**	**2,763.00**	**3,257.00**	**3,909.00**	**0.00**
20	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,689.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	0.00
21	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,689.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	0.00
22	Active fixe	71.01	10,689.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	0.00
23	Constructii	71.01.01	10,615.00	10,615.00	0.00	760.00	2,689.00	3,257.00	3,909.00	0.00
24	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
25	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
26	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
27	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
28	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
9	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
0	Active fixe	71.01	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
1	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
2	**Alte cheltuieli in domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
3	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)**	**64.02**	**1,532.00**	**1,532.00**	**0.00**	**547.00**	**728.00**	**45.00**	**212.00**	**0.00**
4	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**1,112.00**	**1,112.00**	**0.00**	**249.00**	**728.00**	**68.00**	**67.00**	**0.00**
5	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,112.00	1,112.00	0.00	249.00	728.00	68.00	67.00	0.00
6	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,112.00	1,112.00	0.00	249.00	728.00	68.00	67.00	0.00
7	Active fixe	71.01	1,112.00	1,112.00	0.00	249.00	728.00	68.00	67.00	0.00
8	Constructii	71.01.01	1,112.00	1,112.00	0.00	249.00	728.00	68.00	67.00	0.00
39	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**837.00**	**837.00**	**0.00**	**249.00**	**530.00**	**68.00**	**-10.00**	**0.00**
40	**Invatamant prescolar**	**65.02.03.01**	**837.00**	**837.00**	**0.00**	**249.00**	**530.00**	**68.00**	**-10.00**	**0.00**
41	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**275.00**	**275.00**	**0.00**	**0.00**	**198.00**	**0.00**	**77.00**	**0.00**
42	**Invatamant secundar inferior**	**65.02.04.01**	**275.00**	**275.00**	**0.00**	**0.00**	**198.00**	**0.00**	**77.00**	**0.00**
43	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**372.00**	**372.00**	**0.00**	**227.00**	**0.00**	**0.00**	**145.00**	**0.00**
44	CHELTUIELI DE CAPITAL (cod 71+72)	70	372.00	372.00	0.00	227.00	0.00	0.00	145.00	0.00
45	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	372.00	372.00	0.00	227.00	0.00	0.00	145.00	0.00
46	Active fixe	71.01	372.00	372.00	0.00	227.00	0.00	0.00	145.00	0.00
47	Constructii	71.01.01	372.00	372.00	0.00	227.00	0.00	0.00	145.00	0.00
48	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**372.00**	**372.00**	**0.00**	**227.00**	**0.00**	**0.00**	**145.00**	**0.00**
49	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**372.00**	**372.00**	**0.00**	**227.00**	**0.00**	**0.00**	**145.00**	**0.00**
50	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**48.00**	**48.00**	**0.00**	**71.00**	**0.00**	**-23.00**	**0.00**	**0.00**
51	CHELTUIELI DE CAPITAL (cod 71+72)	70	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
52	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
53	Active fixe	71.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
54	Constructii	71.01.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
55	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.3 0)**	**67.02.03**	**48.00**	**48.00**	**0.00**	**71.00**	**0.00**	**-23.00**	**0.00**	**0.00**
56	**Camine culturale**	**67.02.03.07**	**48.00**	**48.00**	**0.00**	**71.00**	**0.00**	**-23.00**	**0.00**	**0.00**
57	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**8,824.00**	**8,824.00**	**0.00**	**213.00**	**1,946.00**	**2,962.00**	**3,703.00**	**0.00**
58	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02. 07+70.02.50)**	**70.02**	**8,706.00**	**8,706.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**3,685.00**	**0.00**
59	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
60	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
61	Active fixe	71.01	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
62	Constructii	71.01.01	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
63	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.0 5.02)**	**70.02.05**	**8,706.00**	**8,706.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**3,685.00**	**0.00**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
4	Alimentare cu apa	70.02.05.01	8,706.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	0.00
5	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
6	CHELTUIELI DE CAPITAL (cod 71+72)	70	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
7	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
8	Active fixe	71.01	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
9	Constructii	71.01.01	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
70	Canalizarea si tratarea apelor reziduale	74.02.06	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
71	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	273.00	273.00	0.00	0.00	29.00	250.00	-6.00	0.00
72	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
73	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
74	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
75	Active fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
76	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
77	Agricultura (cod 83.02.03.03+.83.02.03.30)	83.02.03	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
78	Alte cheltuieli in domeniul agriculturii	83.02.03.30	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
79	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
80	CHELTUIELI DE CAPITAL (cod 71+72)	70	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
81	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
82	Active fixe	71.01	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
83	Constructii	71.01.01	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
84	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
85	Drumuri si poduri	84.02.03.01	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
86	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	-388.00		-388.00	0.00	0.00	0.00	-388.00
87	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-388.00
88	Deficitul secţiunii de dezvoltare	99.02.97	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-388.00

Conducatorul institutiei,

ROMANIA * COMUNA BRANCOVENI - JUDETUL OLT * CIF 4984529

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

AJFP OLT - ATCP
Verificat
Data 14 | 11 | 2019

ACTIVITATEA DE TREZORERIE ȘI CONTABILITATE PUBLICĂ OLT
REGISTRATURĂ 2
Nr OT 133907 Data 14. 11. 2019

BUGETUL LOCAL pe anul 2019

Rectificare din data '12.11.2019' pt. 'Rec. 11 din '12.11.2019' - Bugetul local

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	10,072.00	13,563.00	0.00	1,113.00	3,650.00	4,065.00	4,735.00	3,491.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,472.00	1,084.00	0.00	321.00	301.00	262.00	200.00	-388.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,171.00	3,171.00	0.00	704.00	934.00	769.00	764.00	0.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,093.00	3,093.00	0.00	661.00	921.00	756.00	755.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	224.00	105.00	182.00	125.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	253.00	0.00	65.00	64.00	63.00	61.00	0.00
12	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
13	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	303.00	303.00	0.00	25.00	170.00	54.00	54.00	0.00
14	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	303.00	303.00	0.00	25.00	170.00	54.00	54.00	0.00
15	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	24.00	10.00	0.00
16	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	22.00	8.00	0.00
17	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
18	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	218.00	218.00	0.00	18.00	143.00	29.00	28.00	0.00
19	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	42.00	42.00	0.00	5.00	10.00	15.00	12.00	0.00
20	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
21	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
22	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20.00	20.00	0.00	0.00	4.00	0.00	16.00	0.00
23	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
24	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.0 2+16.02)	00.10	2,146.00	2,146.00	0.00	411.00	643.00	517.00	575.00	0.00
25	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,087.00	2,087.00	0.00	383.00	633.00	507.00	564.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	126.00	126.00	0.00	120.00	8.00	4.00	-6.00	0.00
27	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,961.00	1,961.00	0.00	263.00	625.00	503.00	570.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
29	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00
31	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
32	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
34	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	78.00	78.00	0.00	43.00	13.00	13.00	9.00	0.00
35	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
36	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
37	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
38	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
39	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	53.00	53.00	0.00	39.00	6.00	6.00	2.00	0.00
40	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
41	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
42	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
43	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
44	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
45	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
46	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
47	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-119.00	-119.00	0.00	0.00	-89.00	0.00	-30.00	0.00
48	Vărsăminte din secţiunea de funcţionare	37.02.04	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
49	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
50	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
51	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
52	IV. SUBVENTII (cod 00.18)	00.17	6,304.00	10,183.00	0.00	409.00	2,507.00	3,296.00	3,971.00	3,879.00
53	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,304.00	10,183.00	0.00	409.00	2,507.00	3,296.00	3,971.00	3,879.00
54	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	6,184.00	10,063.00	0.00	409.00	2,482.00	3,251.00	3,921.00	3,879.00
55	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
56	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
57	Finantarea programelor nationale de dezvoltare locala	42.02.65	6,024.00	9,903.00	0.00	372.00	2,440.00	3,212.00	3,879.00	3,879.00
58	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	120.00	120.00	0.00	0.00	25.00	45.00	50.00	0.00
59	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	43.02.08	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
60	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	70.00	70.00	0.00	0.00	25.00	45.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
61	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
62	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
63	Sume primite în contul plăţilor efectuate în anul curent	48.02.04.01	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
64	**TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)**	**49.02**	**10,072.00**	**13,951.00**	0.00	**1,501.00**	**3,650.00**	**4,065.00**	**4,735.00**	**3,879.00**
65	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,262.00	3,262.00	0.00	741.00	887.00	808.00	826.00	0.00
66	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,805.00	1,805.00	0.00	391.00	486.00	508.00	420.00	0.00
67	Cheltuieli salariale in bani	10.01	1,717.00	1,717.00	0.00	380.00	443.00	485.00	409.00	0.00
68	Salarii de baza	10.01.01	1,499.00	1,499.00	0.00	343.00	379.00	431.00	346.00	0.00
69	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
70	Îndemnizaţii de hrană	10.01.17	110.00	110.00	0.00	12.00	37.00	26.00	35.00	0.00
71	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42.00	42.00	0.00	0.00	30.00	12.00	0.00	0.00
72	Vouchere de vacanţă	10.02.06	42.00	42.00	0.00	0.00	30.00	12.00	0.00	0.00
73	Contributii (cod 10.03.01 la 10.03.06)	10.03	46.00	46.00	0.00	11.00	13.00	11.00	11.00	0.00
74	Contributia asiguratorie pentru munca	10.03.07	46.00	46.00	0.00	11.00	13.00	11.00	11.00	0.00
75	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	701.00	701.00	0.00	148.00	189.00	149.00	215.00	0.00
76	Bunuri si servicii	20.01	478.00	478.00	0.00	132.00	131.00	112.00	103.00	0.00
77	Furnituri de birou	20.01.01	16.00	16.00	0.00	6.00	4.00	4.00	2.00	0.00
78	Materiale pentru curatenie	20.01.02	10.00	10.00	0.00	5.00	2.00	2.00	1.00	0.00
79	Incalzit, Iluminat si forta motrica	20.01.03	62.40	62.40	0.00	23.00	13.00	21.00	5.40	0.00
80	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
81	Transport	20.01.07	50.00	50.00	0.00	6.00	23.00	8.00	13.00	0.00
82	Posta, telecomunicatii, radio, tv, internet	20.01.08	29.40	29.40	0.00	9.00	8.00	6.00	6.40	0.00
83	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	300.20	300.20	0.00	73.00	81.00	71.00	75.20	0.00
84	Reparatii curente	20.02	47.00	47.00	0.00	0.00	27.00	5.00	15.00	0.00
85	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
86	Alte obiecte de inventar	20.05.30	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
87	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
88	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
89	Carti, publicatii si materiale documentare	20.11	20.00	20.00	0.00	0.00	5.00	5.00	10.00	0.00
90	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
91	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	128.00	128.00	0.00	11.00	20.00	22.00	75.00	0.00
92	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
93	Alte cheltuieli cu bunuri si servicii	20.30.30	125.00	125.00	0.00	8.00	20.00	22.00	75.00	0.00
94	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	726.00	726.00	0.00	202.00	202.00	151.00	171.00	0.00
95	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	726.00	726.00	0.00	202.00	202.00	151.00	171.00	0.00
96	Ajutoare sociale in numerar	57.02.01	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingeril plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
97	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
98	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
99	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
100	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,810.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	3,879.00
101	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,810.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	3,879.00
102	Active fixe	71.01	6,810.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	3,879.00
103	Constructii	71.01.01	6,736.00	10,615.00	0.00	760.00	2,689.00	3,257.00	3,909.00	3,879.00
104	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
105	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
106	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,537.00**	**1,537.00**	**0.00**	**316.00**	**424.00**	**436.00**	**361.00**	**0.00**
107	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,537.00**	**1,537.00**	**0.00**	**316.00**	**424.00**	**436.00**	**361.00**	**0.00**
108	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,537.00	1,537.00	0.00	316.00	424.00	436.00	361.00	0.00
109	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,200.00	1,200.00	0.00	260.00	321.00	362.00	257.00	0.00
110	Cheltuieli salariale in bani	10.01	1,152.00	1,152.00	0.00	254.00	301.00	347.00	250.00	0.00
111	Salarii de baza	10.01.01	990.00	990.00	0.00	224.00	255.00	304.00	207.00	0.00
112	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
113	Îndemnizaţii de hrană	10.01.17	54.00	54.00	0.00	5.00	19.00	15.00	15.00	0.00
114	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
115	Vouchere de vacanţă	10.02.06	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
116	Contributii (cod 10.03.01 la 10.03.06)	10.03	27.00	27.00	0.00	6.00	8.00	6.00	7.00	0.00
117	Contributia asiguratorie pentru munca	10.03.07	27.00	27.00	0.00	6.00	8.00	6.00	7.00	0.00
118	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	337.00	337.00	0.00	56.00	103.00	74.00	104.00	0.00
119	Bunuri si servicii	20.01	260.00	260.00	0.00	49.00	80.00	64.00	67.00	0.00
120	Furnituri de birou	20.01.01	14.00	14.00	0.00	2.00	4.00	4.00	4.00	0.00
	Materiale pentru curatenie	20.01.02	7.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00
122	Incalzit, Iluminat si forta motrica	20.01.03	+5 28.00	28.00	0.00	3.00	5.00	16.00	4.00	0.00
123	Transport	20.01.07	30.00	30.00	0.00	6.00	8.00	8.00	8.00	0.00
124	Posta, telecomunicatii, radio, tv, internet	20.01.08	+5 26.00	26.00	0.00	5.00	8.00	6.00	7.00	0.00
125	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	−26 155.00	155.00	0.00	32.00	53.00	28.00	42.00	0.00
126	Reparatii curente	20.02	22.00	22.00	0.00	0.00	12.00	0.00	10.00	0.00
127	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
128	Alte obiecte de inventar	20.05.30	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
129	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
130	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
131	Carti, publicatii si materiale documentare	20.11	20.00	20.00	0.00	0.00	5.00	5.00	10.00	0.00
132	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	8.00	0.00	3.00	0.00	0.00	5.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
133	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
134	Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00
135	**Autoritatl executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,537.00**	**1,537.00**	**0.00**	**316.00**	**424.00**	**436.00**	**361.00**	**0.00**
136	**Autoritati executive**	**51.02.01.03**	**1,537.00**	**1,537.00**	**0.00**	**316.00**	**424.00**	**436.00**	**361.00**	**0.00**
137	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**64.00**	**64.00**	**0.00**	**0.00**	**62.00**	**2.00**	**0.00**	**0.00**
138	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**64.00**	**64.00**	**0.00**	**0.00**	**62.00**	**2.00**	**0.00**	**0.00**
139	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
140	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
141	Bunuri si servicii	20.01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
142	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
143	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
144	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
145	Active fixe	71.01	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
146	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
147	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**64.00**	**64.00**	**0.00**	**0.00**	**62.00**	**2.00**	**0.00**	**0.00**
148	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)**	**64.02**	**2,892.00**	**3,068.00**	**0.00**	**963.00**	**1,139.00**	**371.00**	**595.00**	**176.00**
149	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**1,248.00**	**1,279.00**	**0.00**	**351.00**	**752.00**	**81.00**	**95.00**	**31.00**
150	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167.00	167.00	0.00	102.00	24.00	13.00	28.00	0.00
151	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	112.00	112.00	0.00	77.00	14.00	13.00	8.00	0.00
152	Bunuri si servicii	20.01	111.00	111.00	0.00	76.00	14.00	13.00	8.00	0.00
153	Furnituri de birou	20.01.01	2.00	2.00	0.00	4.00	0.00	0.00	-2.00	0.00
154	Materiale pentru curatenie	20.01.02	3.00	3.00	0.00	4.00	0.00	0.00	-1.00	0.00
155	Incalzit, Iluminat si forta motrica	20.01.03	32.40	32.40	0.00	19.00	8.00	4.00	1.40	0.00
156	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
157	Transport	20.01.07	20.00	20.00	0.00	0.00	15.00	0.00	5.00	0.00
158	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.40	3.40	0.00	4.00	0.00	0.00	-0.60	0.00
159	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40.20	40.20	0.00	35.00	-9.00	9.00	5.20	0.00
160	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
161	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
162	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
163	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
164	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
165	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
166	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,081.00	1,112.00	0.00	249.00	728.00	68.00	67.00	31.00
167	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,081.00	1,112.00	0.00	249.00	728.00	68.00	67.00	31.00
168	Active fixe	71.01	1,081.00	1,112.00	0.00	249.00	728.00	68.00	67.00	31.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
169	Constructii	71.01.01	1,081.00	1,112.00	0.00	249.00	728.00	68.00	67.00	31.00
170	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**806.00**	**837.00**	**0.00**	**249.00**	**530.00**	**68.00**	**-10.00**	**31.00**
171	**Invatamant prescolar**	**65.02.03.01**	**806.00**	**837.00**	**0.00**	**249.00**	**530.00**	**68.00**	**-10.00**	**31.00**
172	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**417.00**	**417.00**	**0.00**	**77.00**	**222.00**	**13.00**	**105.00**	**0.00**
173	**Invatamant secundar inferior**	**65.02.04.01**	**417.00**	**417.00**	**0.00**	**77.00**	**222.00**	**13.00**	**105.00**	**0.00**
174	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**25.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
175	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**377.00**	**522.00**	**0.00**	**259.00**	**42.00**	**39.00**	**182.00**	**145.00**
176	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
177	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
178	Cheltuieli salariale in bani	10.01	143.00	143.00	0.00	31.00	38.00	38.00	36.00	0.00
179	Salarii de baza	10.01.01	133.00	133.00	0.00	30.00	35.00	35.00	33.00	0.00
180	Îndemnizaţii de hrană	10.01.17	10.00	10.00	0.00	1.00	3.00	3.00	3.00	0.00
181	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
182	Vouchere de vacanţă	10.02.06	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
183	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
184	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
185	CHELTUIELI DE CAPITAL (cod 71+72)	70	227.00	372.00	0.00	227.00	0.00	0.00	145.00	145.00
186	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227.00	372.00	0.00	227.00	0.00	0.00	145.00	145.00
187	Active fixe	71.01	227.00	372.00	0.00	227.00	0.00	0.00	145.00	145.00
188	Constructii	71.01.01	227.00	372.00	0.00	227.00	0.00	0.00	145.00	145.00
189	**Servicii de sanatate publica**	**66.02.08**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
190	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**227.00**	**372.00**	**0.00**	**227.00**	**0.00**	**0.00**	**145.00**	**145.00**
191	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**227.00**	**372.00**	**0.00**	**227.00**	**0.00**	**0.00**	**145.00**	**145.00**
192	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**221.00**	**221.00**	**0.00**	**105.00**	**52.00**	**21.00**	**43.00**	**0.00**
193	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	173.00	173.00	0.00	34.00	52.00	44.00	43.00	0.00
194	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110.00	110.00	0.00	28.00	32.00	28.00	22.00	0.00
195	Cheltuieli salariale in bani	10.01	101.00	101.00	0.00	26.00	27.00	26.00	22.00	0.00
196	Salarii de baza	10.01.01	93.00	93.00	0.00	24.00	24.00	24.00	21.00	0.00
197	Îndemnizaţii de hrană	10.01.17	8.00	8.00	0.00	2.00	3.00	2.00	1.00	0.00
198	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
199	Vouchere de vacanţă	10.02.06	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
200	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
201	Contributia asiguratorie pentru munca	10.03.07	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
202	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	63.00	63.00	0.00	6.00	20.00	16.00	21.00	0.00
203	Bunuri si servicii	20.01	63.00	63.00	0.00	6.00	20.00	16.00	21.00	0.00
204	Incalzit, Iluminat si forta motrica	20.01.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
205	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	61.00	61.00	0.00	5.00	20.00	15.00	21.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
206	CHELTUIELI DE CAPITAL (cod 71+72)	70	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
207	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
208	Active fixe	71.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
209	Constructii	71.01.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
210	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**203.00**	**203.00**	**0.00**	**105.00**	**47.00**	**16.00**	**35.00**	**0.00**
211	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**64.00**	**64.00**	**0.00**	**16.00**	**19.00**	**17.00**	**12.00**	**0.00**
212	**Camine culturale**	**67.02.03.07**	**139.00**	**139.00**	**0.00**	**89.00**	**28.00**	**-1.00**	**23.00**	**0.00**
213	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**18.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**0.00**
2	**Sport**	**67.02.05.01**	**18.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**0.00**
215	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,046.00**	**1,046.00**	**0.00**	**248.00**	**293.00**	**230.00**	**275.00**	**0.00**
216	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,046.00	1,046.00	0.00	248.00	293.00	230.00	275.00	0.00
217	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	345.00	345.00	0.00	71.00	91.00	79.00	104.00	0.00
218	Cheltuieli salariale in bani	10.01	321.00	321.00	0.00	69.00	77.00	74.00	101.00	0.00
219	Salarii de baza	10.01.01	283.00	283.00	0.00	65.00	65.00	68.00	85.00	0.00
220	Îndemnizaţii de hrană	10.01.17	38.00	38.00	0.00	4.00	12.00	6.00	16.00	0.00
221	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
222	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
223	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
224	Contributia asiguratorie pentru munca	10.03.07	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
225	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
226	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
227	Ajutoare sociale in numerar	57.02.01	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
228	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
229	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
230	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**19.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**0.00**
2	**Ajutor social**	**68.02.15.01**	**19.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**0.00**
232	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
233	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
234	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**5,261.00**	**8,964.00**	**0.00**	**222.00**	**1,971.00**	**2,991.00**	**3,780.00**	**3,703.00**
235	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**5,123.00**	**8,826.00**	**0.00**	**201.00**	**1,886.00**	**2,984.00**	**3,755.00**	**3,703.00**
236	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
237	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
238	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
239	Alte cheltuieli cu bunuri si servicii	20.30.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
240	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,003.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	3,703.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
241	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,003.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	3,703.00
242	Active fixe	71.01	5,003.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	3,703.00
243	Constructii	71.01.01	5,003.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	3,703.00
244	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**5,003.00**	**8,706.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**3,685.00**	**3,703.00**
245	**Alimentare cu apa**	**70.02.05.01**	**5,003.00**	**8,706.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**3,685.00**	**3,703.00**
246	**Iluminat public si electrificari rurale**	**70.02.06**	**120.00**	**120.00**	**0.00**	**8.00**	**20.00**	**22.00**	**70.00**	**0.00**
247	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**138.00**	**138.00**	**0.00**	**21.00**	**85.00**	**7.00**	**25.00**	**0.00**
248	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
249	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
250	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
251	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
252	CHELTUIELI DE CAPITAL (cod 71+72)	70	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
253	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
254	Active fixe	71.01	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
255	Constructii	71.01.01	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
256	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
257	**Salubritate**	**74.02.05.01**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
258	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**118.00**	**118.00**	**0.00**	**20.00**	**80.00**	**0.00**	**18.00**	**0.00**
259	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**318.00**	**318.00**	**0.00**	**0.00**	**54.00**	**265.00**	**-1.00**	**0.00**
260	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**34.00**	**34.00**	**0.00**	**0.00**	**24.00**	**10.00**	**0.00**	**0.00**
261	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
262	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
263	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
264	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
265	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
266	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
267	Active fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
268	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
269	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**34.00**	**34.00**	**0.00**	**0.00**	**24.00**	**10.00**	**0.00**	**0.00**
270	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**34.00**	**34.00**	**0.00**	**0.00**	**24.00**	**10.00**	**0.00**	**0.00**
271	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**284.00**	**284.00**	**0.00**	**0.00**	**30.00**	**255.00**	**-1.00**	**0.00**
272	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
273	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
274	Reparatii curente	20.02	+10 25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
275	CHELTUIELI DE CAPITAL (cod 71+72)	70	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
276	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
277	Active fixe	71.01	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
278	Constructii	71.01.01	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
279	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**284.00**	**284.00**	**0.00**	**0.00**	**30.00**	**255.00**	**-1.00**	**0.00**
280	**Drumuri si poduri**	**84.02.03.01**	**284.00**	**284.00**	**0.00**	**0.00**	**30.00**	**255.00**	**-1.00**	**0.00**
281	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**0.00**	**-388.00**		**-388.00**	**0.00**	**0.00**	**0.00**	**-388.00**
282	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-388.00
283	Deficitul secţiunii de dezvoltare	99.02.97	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-388.00

Conducatorul institutiei,

ROMANIA
COMUNA BRÂNCOVENI - JUDEŢUL OLT
CIF 4984529

Conducatorul compartimentului financiar-contabil,

OMANIA
UDETUL: OLT
INITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '12.11.2019' pt. 'Rec. 11 din '12.11.2019' - Bugetul local - Sectiunea Functionare

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	3,262.00	3,262.00	0.00	741.00	887.00	808.00	826.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,052.00	3,052.00	0.00	704.00	845.00	769.00	734.00	0.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,093.00	3,093.00	0.00	661.00	921.00	756.00	755.00	0.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	224.00	105.00	182.00	125.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	253.00	0.00	65.00	64.00	63.00	61.00	0.00
11	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	303.00	303.00	0.00	25.00	170.00	54.00	54.00	0.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	303.00	303.00	0.00	25.00	170.00	54.00	54.00	0.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	24.00	10.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	22.00	8.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	218.00	218.00	0.00	18.00	143.00	29.00	28.00	0.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	42.00	42.00	0.00	5.00	10.00	15.00	12.00	0.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
21	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20.00	20.00	0.00	0.00	4.00	0.00	16.00	0.00
22	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
23	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,146.00	2,146.00	0.00	411.00	643.00	517.00	575.00	0.00
24	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,087.00	2,087.00	0.00	383.00	633.00	507.00	564.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	126.00	126.00	0.00	120.00	8.00	4.00	-6.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,961.00	1,961.00	0.00	263.00	625.00	503.00	570.00	0.00
27	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
28	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
31	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
32	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
33	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-41.00	-41.00	0.00	43.00	-76.00	13.00	-21.00	0.00
34	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
35	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
36	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
37	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
38	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-66.00	-66.00	0.00	39.00	-83.00	6.00	-28.00	0.00
39	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
40	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
41	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
42	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
43	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
44	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
45	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
46	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-119.00	-119.00	0.00	0.00	-89.00	0.00	-30.00	0.00
47	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-119.00	-119.00	0.00	0.00	-89.00	0.00	-30.00	0.00
48	IV. SUBVENTII (cod 00.18)	00.17	210.00	210.00	0.00	37.00	42.00	39.00	92.00	0.00
49	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	210.00	210.00	0.00	37.00	42.00	39.00	92.00	0.00
50	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	160.00	160.00	0.00	37.00	42.00	39.00	42.00	0.00
	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
52	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
53	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
54	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	43.02.08	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
55	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**3,262.00**	**3,262.00**	**0.00**	**741.00**	**887.00**	**808.00**	**826.00**	**0.00**
56	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,262.00	3,262.00	0.00	741.00	887.00	808.00	826.00	0.00
57	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,805.00	1,805.00	0.00	391.00	486.00	508.00	420.00	0.00
58	Cheltuieli salariale in bani	10.01	1,717.00	1,717.00	0.00	380.00	443.00	485.00	409.00	0.00
59	Salarii de baza	10.01.01	1,499.00	1,499.00	0.00	343.00	379.00	431.00	346.00	0.00
60	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
61	Îndemnizaţii de hrană	10.01.17	110.00	110.00	0.00	12.00	37.00	26.00	35.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
62	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42.00	42.00	0.00	0.00	30.00	12.00	0.00	0.00
63	Vouchere de vacanţă	10.02.06	42.00	42.00	0.00	0.00	30.00	12.00	0.00	0.00
64	Contributii (cod 10.03.01 la 10.03.06)	10.03	46.00	46.00	0.00	11.00	13.00	11.00	11.00	0.00
65	Contributia asiguratorie pentru munca	10.03.07	46.00	46.00	0.00	11.00	13.00	11.00	11.00	0.00
66	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	701.00	701.00	0.00	148.00	189.00	149.00	215.00	0.00
67	Bunuri si servicii	20.01	478.00	478.00	0.00	132.00	131.00	112.00	103.00	0.00
68	Furnituri de birou	20.01.01	16.00	16.00	0.00	6.00	4.00	4.00	2.00	0.00
69	Materiale pentru curatenie	20.01.02	10.00	10.00	0.00	5.00	2.00	2.00	1.00	0.00
70	Incalzit, Iluminat si forta motrica	20.01.03	62.40	62.40	0.00	23.00	13.00	21.00	5.40	0.00
71	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
72	Transport	20.01.07	50.00	50.00	0.00	6.00	23.00	8.00	13.00	0.00
73	Posta, telecomunicatii, radio, tv, internet	20.01.08	29.40	29.40	0.00	9.00	8.00	6.00	6.40	0.00
74	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	300.20	300.20	0.00	73.00	81.00	71.00	75.20	0.00
75	Reparatii curente	20.02	47.00	47.00	0.00	0.00	27.00	5.00	15.00	0.00
76	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
77	Alte obiecte de inventar	20.05.30	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
78	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
79	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
80	Carti, publicatii si materiale documentare	20.11	20.00	20.00	0.00	0.00	5.00	5.00	10.00	0.00
81	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
82	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	128.00	128.00	0.00	11.00	20.00	22.00	75.00	0.00
83	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
84	Alte cheltuieli cu bunuri si servicii	20.30.30	125.00	125.00	0.00	8.00	20.00	22.00	75.00	0.00
85	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	726.00	726.00	0.00	202.00	202.00	151.00	171.00	0.00
86	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	726.00	726.00	0.00	202.00	202.00	151.00	171.00	0.00
87	Ajutoare sociale in numerar	57.02.01	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
88	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
89	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
90	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
91	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,537.00**	**1,537.00**	**0.00**	**316.00**	**424.00**	**436.00**	**361.00**	**0.00**
92	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,537.00**	**1,537.00**	**0.00**	**316.00**	**424.00**	**436.00**	**361.00**	**0.00**
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,537.00	1,537.00	0.00	316.00	424.00	436.00	361.00	0.00
94	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,200.00	1,200.00	0.00	260.00	321.00	362.00	257.00	0.00
95	Cheltuieli salariale in bani	10.01	1,152.00	1,152.00	0.00	254.00	301.00	347.00	250.00	0.00
96	Salarii de baza	10.01.01	990.00	990.00	0.00	224.00	255.00	304.00	207.00	0.00
97	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
98	Indemnizaţii de hrană	10.01.17	54.00	54.00	0.00	5.00	19.00	15.00	15.00	0.00
99	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
100	Vouchere de vacanţă	10.02.06	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
101	Contributii (cod 10.03.01 la 10.03.06)	10.03	27.00	27.00	0.00	6.00	8.00	6.00	7.00	0.00
102	Contributia asiguratorie pentru munca	10.03.07	27.00	27.00	0.00	6.00	8.00	6.00	7.00	0.00
103	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	337.00	337.00	0.00	56.00	103.00	74.00	104.00	0.00
104	Bunuri si servicii	20.01	260.00	260.00	0.00	49.00	80.00	64.00	67.00	0.00
105	Furnituri de birou	20.01.01	14.00	14.00	0.00	2.00	4.00	4.00	4.00	0.00
106	Materiale pentru curatenie	20.01.02	7.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00
107	Incalzit, Iluminat si forta motrica	20.01.03	28.00	28.00	0.00	3.00	5.00	16.00	4.00	0.00
108	Transport	20.01.07	30.00	30.00	0.00	6.00	8.00	8.00	8.00	0.00
109	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00	26.00	0.00	5.00	8.00	6.00	7.00	0.00
110	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	155.00	155.00	0.00	32.00	53.00	28.00	42.00	0.00
111	Reparatii curente	20.02	22.00	22.00	0.00	0.00	12.00	0.00	10.00	0.00
112	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
113	Alte obiecte de inventar	20.05.30	25.00	25.00	0.00	3.00	5.00	5.00	12.00	0.00
114	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
115	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
116	Carti, publicatii si materiale documentare	20.11	20.00	20.00	0.00	0.00	5.00	5.00	10.00	0.00
117	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	8.00	0.00	3.00	0.00	0.00	5.00	0.00
118	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
119	Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00
120	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,537.00**	**1,537.00**	**0.00**	**316.00**	**424.00**	**436.00**	**361.00**	**0.00**
121	**Autoritati executive**	**51.02.01.03**	**1,537.00**	**1,537.00**	**0.00**	**316.00**	**424.00**	**436.00**	**361.00**	**0.00**
122	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
123	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
124	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
125	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
126	Bunuri si servicii	20.01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
127	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
128	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
129	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)**	**64.02**	**1,536.00**	**1,536.00**	**0.00**	**416.00**	**411.00**	**326.00**	**383.00**	**0.00**
130	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**167.00**	**167.00**	**0.00**	**102.00**	**24.00**	**13.00**	**28.00**	**0.00**
131	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167.00	167.00	0.00	102.00	24.00	13.00	28.00	0.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	112.00	112.00	0.00	77.00	14.00	13.00	8.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
133	Bunuri si servicii	20.01	111.00	111.00	0.00	76.00	14.00	13.00	8.00	0.00
134	Furnituri de birou	20.01.01	2.00	2.00	0.00	4.00	0.00	0.00	-2.00	0.00
135	Materiale pentru curatenie	20.01.02	3.00	3.00	0.00	4.00	0.00	0.00	-1.00	0.00
136	Incalzit, Iluminat si forta motrica	20.01.03	32.40	32.40	0.00	19.00	8.00	4.00	1.40	0.00
137	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
138	Transport	20.01.07	20.00	20.00	0.00	0.00	15.00	0.00	5.00	0.00
139	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.40	3.40	0.00	4.00	0.00	0.00	-0.60	0.00
140	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40.20	40.20	0.00	35.00	-9.00	9.00	5.20	0.00
141	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
1	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
143	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
144	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
145	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
146	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
147	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**142.00**	**142.00**	**0.00**	**77.00**	**24.00**	**13.00**	**28.00**	**0.00**
148	**Invatamant secundar inferior**	**65.02.04.01**	**142.00**	**142.00**	**0.00**	**77.00**	**24.00**	**13.00**	**28.00**	**0.00**
149	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**25.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
150	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
151	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
152	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
153	Cheltuieli salariale in bani	10.01	143.00	143.00	0.00	31.00	38.00	38.00	36.00	0.00
154	Salarii de baza	10.01.01	133.00	133.00	0.00	30.00	35.00	35.00	33.00	0.00
155	Îndemnizaţii de hrană	10.01.17	10.00	10.00	0.00	1.00	3.00	3.00	3.00	0.00
156	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
157	Vouchere de vacanţă	10.02.06	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
158	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
159	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
160	**Servicii de sanatate publica**	**66.02.08**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
161	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**173.00**	**173.00**	**0.00**	**34.00**	**52.00**	**44.00**	**43.00**	**0.00**
162	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	173.00	173.00	0.00	34.00	52.00	44.00	43.00	0.00
163	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110.00	110.00	0.00	28.00	32.00	28.00	22.00	0.00
164	Cheltuieli salariale in bani	10.01	101.00	101.00	0.00	26.00	27.00	26.00	22.00	0.00
165	Salarii de baza	10.01.01	93.00	93.00	0.00	24.00	24.00	24.00	21.00	0.00
166	Îndemnizaţii de hrană	10.01.17	8.00	8.00	0.00	2.00	3.00	2.00	1.00	0.00
167	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
168	Vouchere de vacanţă	10.02.06	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
169	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
170	Contributia asiguratorie pentru munca	10.03.07	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
171	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	63.00	63.00	0.00	6.00	20.00	16.00	21.00	0.00
172	Bunuri si servicii	20.01	63.00	63.00	0.00	6.00	20.00	16.00	21.00	0.00
173	Incalzit, Iluminat si forta motrica	20.01.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
174	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	61.00	61.00	0.00	5.00	20.00	15.00	21.00	0.00
175	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**155.00**	**155.00**	**0.00**	**34.00**	**47.00**	**39.00**	**35.00**	**0.00**
176	**Biblioteci publice comunale, orasenestl, municipale**	**67.02.03.02**	**64.00**	**64.00**	**0.00**	**16.00**	**19.00**	**17.00**	**12.00**	**0.00**
177	**Camine culturale**	**67.02.03.07**	**91.00**	**91.00**	**0.00**	**18.00**	**28.00**	**22.00**	**23.00**	**0.00**
178	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**18.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**0.00**
179	**Sport**	**67.02.05.01**	**18.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**0.00**
180	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,046.00**	**1,046.00**	**0.00**	**248.00**	**293.00**	**230.00**	**275.00**	**0.00**
181	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,046.00	1,046.00	0.00	248.00	293.00	230.00	275.00	0.00
182	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	345.00	345.00	0.00	71.00	91.00	79.00	104.00	0.00
183	Cheltuieli salariale in bani	10.01	321.00	321.00	0.00	69.00	77.00	74.00	101.00	0.00
184	Salarii de baza	10.01.01	283.00	283.00	0.00	65.00	65.00	68.00	85.00	0.00
185	Îndemnizaţii de hrană	10.01.17	38.00	38.00	0.00	4.00	12.00	6.00	16.00	0.00
186	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
187	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
188	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
189	Contributia asiguratorie pentru munca	10.03.07	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
190	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
191	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
192	Ajutoare sociale in numerar	57.02.01	701.00	701.00	0.00	177.00	202.00	151.00	171.00	0.00
193	**Asistenta sociala in caz de boli si invalliditati (cod 68.02.05.02)**	**68.02.05**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
194	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
195	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**19.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**0.00**
196	**Ajutor social**	**68.02.15.01**	**19.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**0.00**
197	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
198	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
199	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**140.00**	**140.00**	**0.00**	**9.00**	**25.00**	**29.00**	**77.00**	**0.00**
200	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**120.00**	**120.00**	**0.00**	**8.00**	**20.00**	**22.00**	**70.00**	**0.00**
201	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
202	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
203	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
204	Alte cheltuieli cu bunuri si servicii	20.30.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
205	**Iluminat public si electrificari rurale**	**70.02.06**	**120.00**	**120.00**	**0.00**	**8.00**	**20.00**	**22.00**	**70.00**	**0.00**
206	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
207	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
208	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
209	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
211	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
212	**Salubritate**	**74.02.05.01**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
2[illegible]	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**45.00**	**45.00**	**0.00**	**0.00**	**25.00**	**15.00**	**5.00**	**0.00**
214	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
215	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
216	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
217	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
218	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
219	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
220	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
221	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**25.00**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	**0.00**
222	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
223	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
224	Reparatii curente	20.02	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
225	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**25.00**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	**0.00**
226	**Drumuri si poduri**	**84.02.03.01**	**25.00**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	**0.00**

Conducatorul institutiei,

ROMANIA * COMUNA BRANCOVENI - JUDETUL OLT * CIF 4954529

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '12.11.2019' pt. 'Rec. 11 din '12.11.2019' - Bugetul local - Sectiunea Dezvoltare

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	6,810.00	10,301.00	0.00	372.00	2,763.00	3,257.00	3,909.00	3,491.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
6	Vărsăminte din secţiunea de funcţionare	37.02.04	119.00	119.00	0.00	0.00	89.00	0.00	30.00	0.00
7	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
8	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
9	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
10	IV. SUBVENTII (cod 00.18)	00.17	6,094.00	9,973.00	0.00	372.00	2,465.00	3,257.00	3,879.00	3,879.00
11	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,094.00	9,973.00	0.00	372.00	2,465.00	3,257.00	3,879.00	3,879.00
12	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	6,024.00	9,903.00	0.00	372.00	2,440.00	3,212.00	3,879.00	3,879.00
13	Finantarea programelor nationale de dezvoltare locala	42.02.65	6,024.00	9,903.00	0.00	372.00	2,440.00	3,212.00	3,879.00	3,879.00
14	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	70.00	70.00	0.00	0.00	25.00	45.00	0.00	0.00
15	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	70.00	70.00	0.00	0.00	25.00	45.00	0.00	0.00
16	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
17	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
	Sume primite în contul plăţilor efectuate în anul curent	48.02.04.01	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
19	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**6,810.00**	**10,689.00**	**0.00**	**760.00**	**2,763.00**	**3,257.00**	**3,909.00**	**3,879.00**
20	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,810.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	3,879.00
21	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,810.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	3,879.00
22	Active fixe	71.01	6,810.00	10,689.00	0.00	760.00	2,763.00	3,257.00	3,909.00	3,879.00
23	Constructii	71.01.01	6,736.00	10,615.00	0.00	760.00	2,689.00	3,257.00	3,909.00	3,879.00
24	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
25	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
26	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
27	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
28	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
29	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
30	Active fixe	71.01	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
31	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
32	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
33	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)**	**64.02**	**1,356.00**	**1,532.00**	**0.00**	**547.00**	**728.00**	**45.00**	**212.00**	**176.00**
34	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**1,081.00**	**1,112.00**	**0.00**	**249.00**	**728.00**	**68.00**	**67.00**	**31.00**
35	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,081.00	1,112.00	0.00	249.00	728.00	68.00	67.00	31.00
36	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,081.00	1,112.00	0.00	249.00	728.00	68.00	67.00	31.00
3	Active fixe	71.01	1,081.00	1,112.00	0.00	249.00	728.00	68.00	67.00	31.00
38	Constructii	71.01.01	1,081.00	1,112.00	0.00	249.00	728.00	68.00	67.00	31.00
39	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**806.00**	**837.00**	**0.00**	**249.00**	**530.00**	**68.00**	**-10.00**	**31.00**
40	**Invatamant prescolar**	**65.02.03.01**	**806.00**	**837.00**	**0.00**	**249.00**	**530.00**	**68.00**	**-10.00**	**31.00**
41	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**275.00**	**275.00**	**0.00**	**0.00**	**198.00**	**0.00**	**77.00**	**0.00**
42	**Invatamant secundar inferior**	**65.02.04.01**	**275.00**	**275.00**	**0.00**	**0.00**	**198.00**	**0.00**	**77.00**	**0.00**
43	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**227.00**	**372.00**	**0.00**	**227.00**	**0.00**	**0.00**	**145.00**	**145.00**
44	CHELTUIELI DE CAPITAL (cod 71+72)	70	227.00	372.00	0.00	227.00	0.00	0.00	145.00	145.00
45	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227.00	372.00	0.00	227.00	0.00	0.00	145.00	145.00
46	Active fixe	71.01	227.00	372.00	0.00	227.00	0.00	0.00	145.00	145.00
47	Constructii	71.01.01	227.00	372.00	0.00	227.00	0.00	0.00	145.00	145.00
48	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**227.00**	**372.00**	**0.00**	**227.00**	**0.00**	**0.00**	**145.00**	**145.00**
49	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**227.00**	**372.00**	**0.00**	**227.00**	**0.00**	**0.00**	**145.00**	**145.00**
50	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**48.00**	**48.00**	**0.00**	**71.00**	**0.00**	**-23.00**	**0.00**	**0.00**
51	CHELTUIELI DE CAPITAL (cod 71+72)	70	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
52	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
53	Active fixe	71.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
	Constructii	71.01.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
55	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.3 0)**	**67.02.03**	**48.00**	**48.00**	**0.00**	**71.00**	**0.00**	**-23.00**	**0.00**	**0.00**
56	**Camine culturale**	**67.02.03.07**	**48.00**	**48.00**	**0.00**	**71.00**	**0.00**	**-23.00**	**0.00**	**0.00**
57	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**5,121.00**	**8,824.00**	**0.00**	**213.00**	**1,946.00**	**2,962.00**	**3,703.00**	**3,703.00**
58	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02. 07+70.02.50)**	**70.02**	**5,003.00**	**8,706.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**3,685.00**	**3,703.00**
59	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,003.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	3,703.00
60	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,003.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	3,703.00
61	Active fixe	71.01	5,003.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	3,703.00
62	Constructii	71.01.01	5,003.00	8,706.00	0.00	193.00	1,866.00	2,962.00	3,685.00	3,703.00
63	**Allmentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.0 5.02)**	**70.02.05**	**5,003.00**	**8,706.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**3,685.00**	**3,703.00**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
64	**Alimentare cu apa**	**70.02.05.01**	**5,003.00**	**8,706.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**3,685.00**	**3,703.00**
65	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**118.00**	**118.00**	**0.00**	**20.00**	**80.00**	**0.00**	**18.00**	**0.00**
66	CHELTUIELI DE CAPITAL (cod 71+72)	70	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
67	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
68	Active fixe	71.01	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
69	Constructii	71.01.01	118.00	118.00	0.00	20.00	80.00	0.00	18.00	0.00
70	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**118.00**	**118.00**	**0.00**	**20.00**	**80.00**	**0.00**	**18.00**	**0.00**
71	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**273.00**	**273.00**	**0.00**	**0.00**	**29.00**	**250.00**	**-6.00**	**0.00**
72	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
73	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
74	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
75	Active fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
76	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
77	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
78	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
79	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**259.00**	**259.00**	**0.00**	**0.00**	**15.00**	**250.00**	**-6.00**	**0.00**
80	CHELTUIELI DE CAPITAL (cod 71+72)	70	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
81	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
82	Active fixe	71.01	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
83	Constructii	71.01.01	259.00	259.00	0.00	0.00	15.00	250.00	-6.00	0.00
84	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**259.00**	**259.00**	**0.00**	**0.00**	**15.00**	**250.00**	**-6.00**	**0.00**
85	**Drumuri si poduri**	**84.02.03.01**	**259.00**	**259.00**	**0.00**	**0.00**	**15.00**	**250.00**	**-6.00**	**0.00**
86	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**0.00**	**-388.00**		**-388.00**	**0.00**	**0.00**	**0.00**	**-388.00**
87	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-388.00
88	Deficitul secțiunii de dezvoltare	99.02.97	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-388.00

Conducatorul institutiei,

ROMANIA * COMUNA BRÂNCOVENI - JUDEȚUL OLT CIF 4984529

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

AJFP OLT - ATCP
Verificat
Data 4 / 11 / 2019

ACTIVITATEA DE TREZORERIE
ȘI CONTABILITATE PUBLICĂ OLT
REGISTRATURĂ 2
Nr. OT 133677 Data 4. 11. 2019

BUGETUL LOCAL pe anul 2019

Rectificare din data '30.10.2019' pt. 'Rec. 10 din '30.10.2019' - Bugetul local

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	9,965.00	9,684.00	0.00	1,113.00	3,650.00	4,065.00	856.00	-281.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,454.00	1,084.00	0.00	321.00	301.00	262.00	200.00	-370.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,064.00	3,171.00	0.00	704.00	934.00	769.00	764.00	107.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,986.00	3,093.00	0.00	661.00	921.00	756.00	755.00	107.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	224.00	105.00	182.00	125.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	253.00	0.00	65.00	64.00	63.00	61.00	0.00
12	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
13	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	285.00	303.00	0.00	25.00	170.00	54.00	54.00	18.00
14	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	285.00	303.00	0.00	25.00	170.00	54.00	54.00	18.00
15	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	24.00	10.00	0.00
16	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	22.00	8.00	0.00
17	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
18	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	216.00	218.00	0.00	18.00	143.00	29.00	28.00	2.00
19	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40.00	42.00	0.00	5.00	10.00	15.00	12.00	2.00
20	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
21	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
22	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4.00	20.00	0.00	0.00	4.00	0.00	16.00	16.00
23	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
24	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,057.00	2,146.00	0.00	411.00	643.00	517.00	575.00	89.00
25	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,998.00	2,087.00	0.00	383.00	633.00	507.00	564.00	89.00
26	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	135.00	126.00	0.00	120.00	8.00	4.00	-6.00	-9.00
27	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,863.00	1,961.00	0.00	263.00	625.00	503.00	570.00	98.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
29	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00
31	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
32	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
34	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	78.00	78.00	0.00	43.00	13.00	13.00	9.00	0.00
35	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
36	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
37	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
38	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
39	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	53.00	53.00	0.00	39.00	6.00	6.00	2.00	0.00
40	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
41	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
42	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
43	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
44	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
45	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
46	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
47	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-91.00	-119.00	0.00	0.00	-89.00	0.00	-30.00	-28.00
48	Vărsăminte din secţiunea de funcţionare	37.02.04	91.00	119.00	0.00	0.00	89.00	0.00	30.00	28.00
49	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
50	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
51	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
52	IV. SUBVENTII (cod 00.18)	00.17	6,304.00	6,304.00	0.00	409.00	2,507.00	3,296.00	92.00	0.00
53	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,304.00	6,304.00	0.00	409.00	2,507.00	3,296.00	92.00	0.00
54	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42 02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	6,184.00	6,184.00	0.00	409.00	2,482.00	3,251.00	42.00	0.00
55	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
56	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
57	Finantarea programelor nationale de dezvoltare locala	42.02.65	6,024.00	6,024.00	0.00	372.00	2,440.00	3,212.00	0.00	0.00
58	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	120.00	120.00	0.00	0.00	25.00	45.00	50.00	0.00
59	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	43.02.08	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
60	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	70.00	70.00	0.00	0.00	25.00	45.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
206	CHELTUIELI DE CAPITAL (cod 71+72)	70	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
207	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
208	Active fixe	71.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
209	Constructii	71.01.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
210	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**193.00**	**203.00**	**0.00**	**105.00**	**47.00**	**16.00**	**35.00**	**10.00**
211	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**64.00**	**64.00**	**0.00**	**16.00**	**19.00**	**17.00**	**12.00**	**0.00**
212	**Camine culturale**	**67.02.03.07**	**129.00**	**139.00**	**0.00**	**89.00**	**28.00**	**-1.00**	**23.00**	**10.00**
213	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**10.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**8.00**
21	**Sport**	**67.02.05.01**	**10.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**8.00**
215	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,055.00**	**1,046.00**	**0.00**	**248.00**	**293.00**	**230.00**	**275.00**	**-9.00**
216	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,055.00	1,046.00	0.00	248.00	293.00	230.00	275.00	-9.00
217	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	315.00	345.00	0.00	71.00	91.00	79.00	104.00	30.00
218	Cheltuieli salariale in bani	10.01	294.00	321.00	0.00	69.00	77.00	74.00	101.00	27.00
219	Salarii de baza	10.01.01	266.00	283.00	0.00	65.00	65.00	68.00	85.00	17.00
220	Îndemnizaţii de hrană	10.01.17	28.00	38.00	0.00	4.00	12.00	6.00	16.00	10.00
221	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
222	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
223	Contributii (cod 10.03.01 la 10.03.06)	10.03	7.00	10.00	0.00	2.00	3.00	2.00	3.00	3.00
224	Contributia asiguratorie pentru munca	10.03.07	7.00	10.00	0.00	2.00	3.00	2.00	3.00	3.00
225	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	740.00	701.00	0.00	177.00	202.00	151.00	171.00	-39.00
226	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	740.00	701.00	0.00	177.00	202.00	151.00	171.00	-39.00
227	Ajutoare sociale in numerar	57.02.01	740.00	701.00	0.00	177.00	202.00	151.00	171.00	-39.00
228	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
229	**Asistenta sociala in caz de invalliditate**	**68.02.05.02**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
230	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**28.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**-9.00**
2	**Ajutor social**	**68.02.15.01**	**28.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**-9.00**
232	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
233	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
234	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**5,261.00**	**5,261.00**	**0.00**	**222.00**	**1,971.00**	**2,991.00**	**77.00**	**0.00**
235	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**5,141.00**	**5,123.00**	**0.00**	**201.00**	**1,886.00**	**2,984.00**	**52.00**	**-18.00**
236	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
237	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
238	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
239	Alte cheltuieli cu bunuri si servicii	20.30.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
240	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,021.00	5,003.00	0.00	193.00	1,866.00	2,962.00	-18.00	-18.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
241	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,021.00	5,003.00	0.00	193.00	1,866.00	2,962.00	-18.00	-18.00
242	Active fixe	71.01	5,021.00	5,003.00	0.00	193.00	1,866.00	2,962.00	-18.00	-18.00
243	Constructii	71.01.01	5,021.00	5,003.00	0.00	193.00	1,866.00	2,962.00	-18.00	-18.00
244	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**5,021.00**	**5,003.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**-18.00**	**-18.00**
245	**Alimentare cu apa**	**70.02.05.01**	**5,021.00**	**5,003.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**-18.00**	**-18.00**
246	**Iluminat public si electrificari rurale**	**70.02.06**	**120.00**	**120.00**	**0.00**	**8.00**	**20.00**	**22.00**	**70.00**	**0.00**
247	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**120.00**	**138.00**	**0.00**	**21.00**	**85.00**	**7.00**	**25.00**	**18.00**
248	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
249	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
250	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
251	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
252	CHELTUIELI DE CAPITAL (cod 71+72)	70	100.00	118.00	0.00	20.00	80.00	0.00	18.00	18.00
253	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100.00	118.00	0.00	20.00	80.00	0.00	18.00	18.00
254	Active fixe	71.01	100.00	118.00	0.00	20.00	80.00	0.00	18.00	18.00
255	Constructii	71.01.01	100.00	118.00	0.00	20.00	80.00	0.00	18.00	18.00
256	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
257	**Salubritate**	**74.02.05.01**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
258	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**100.00**	**118.00**	**0.00**	**20.00**	**80.00**	**0.00**	**18.00**	**18.00**
259	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**324.00**	**318.00**	**0.00**	**0.00**	**54.00**	**265.00**	**-1.00**	**-6.00**
260	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**34.00**	**34.00**	**0.00**	**0.00**	**24.00**	**10.00**	**0.00**	**0.00**
261	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
262	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
263	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
264	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
265	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
266	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
267	Active fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
268	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
269	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**34.00**	**34.00**	**0.00**	**0.00**	**24.00**	**10.00**	**0.00**	**0.00**
270	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**34.00**	**34.00**	**0.00**	**0.00**	**24.00**	**10.00**	**0.00**	**0.00**
271	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**290.00**	**284.00**	**0.00**	**0.00**	**30.00**	**255.00**	**-1.00**	**-6.00**
272	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
273	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
274	Reparatii curente	20.02	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
275	CHELTUIELI DE CAPITAL (cod 71+72)	70	265.00	259.00	0.00	0.00	15.00	250.00	-6.00	-6.00
276	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	265.00	259.00	0.00	0.00	15.00	250.00	-6.00	-6.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
277	Active fixe	71.01	265.00	259.00	0.00	0.00	15.00	250.00	-6.00	-6.00
278	Constructii	71.01.01	265.00	259.00	0.00	0.00	15.00	250.00	-6.00	-6.00
279	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**290.00**	**284.00**	**0.00**	**0.00**	**30.00**	**255.00**	**-1.00**	**-6.00**
280	**Drumuri si poduri**	**84.02.03.01**	**290.00**	**284.00**	**0.00**	**0.00**	**30.00**	**255.00**	**-1.00**	**-6.00**
281	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**0.00**	**-388.00**		**-388.00**	**0.00**	**0.00**	**0.00**	**-388.00**
282	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-388.00
283	Deficitul secţiunii de dezvoltare	99.02.97	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-388.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '30.10.2019' pt. 'Rec. 10 din '30.10.2019' - Bugetul local - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	3,183.00	3,262.00	0.00	741.00	887.00	808.00	826.00	79.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,973.00	3,052.00	0.00	704.00	845.00	769.00	734.00	79.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,986.00	3,093.00	0.00	661.00	921.00	756.00	755.00	107.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	224.00	105.00	182.00	125.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	253.00	0.00	65.00	64.00	63.00	61.00	0.00
11	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	285.00	303.00	0.00	25.00	170.00	54.00	54.00	18.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	285.00	303.00	0.00	25.00	170.00	54.00	54.00	18.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	24.00	10.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	22.00	8.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	216.00	218.00	0.00	18.00	143.00	29.00	28.00	2.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40.00	42.00	0.00	5.00	10.00	15.00	12.00	2.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
21	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4.00	20.00	0.00	0.00	4.00	0.00	16.00	16.00
22	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
23	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,057.00	2,146.00	0.00	411.00	643.00	517.00	575.00	89.00
24	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,998.00	2,087.00	0.00	383.00	633.00	507.00	564.00	89.00
25	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	135.00	126.00	0.00	120.00	8.00	4.00	-6.00	-9.00
26	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,863.00	1,961.00	0.00	263.00	625.00	503.00	570.00	98.00
27	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
28	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
31	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
32	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
33	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-13.00	-41.00	0.00	43.00	-76.00	13.00	-21.00	-28.00
34	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
35	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
36	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
37	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
38	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-38.00	-66.00	0.00	39.00	-83.00	6.00	-28.00	-28.00
39	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
40	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
41	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
42	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
43	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
44	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
45	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
46	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-91.00	-119.00	0.00	0.00	-89.00	0.00	-30.00	-28.00
47	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-91.00	-119.00	0.00	0.00	-89.00	0.00	-30.00	-28.00
48	IV. SUBVENTII (cod 00.18)	00.17	210.00	210.00	0.00	37.00	42.00	39.00	92.00	0.00
49	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	210.00	210.00	0.00	37.00	42.00	39.00	92.00	0.00
50	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	160.00	160.00	0.00	37.00	42.00	39.00	42.00	0.00
51	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
52	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
53	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
54	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	43.02.08	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
55	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**3,183.00**	**3,262.00**	**0.00**	**741.00**	**887.00**	**808.00**	**826.00**	**79.00**
56	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,183.00	3,262.00	0.00	741.00	887.00	808.00	826.00	79.00
57	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,775.00	1,805.00	0.00	391.00	486.00	508.00	420.00	30.00
58	Cheltuieli salariale in bani	10.01	1,697.00	1,717.00	0.00	380.00	443.00	485.00	409.00	20.00
59	Salarii de baza	10.01.01	1,489.00	1,499.00	0.00	343.00	379.00	431.00	346.00	10.00
60	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
61	Îndemnizaţii de hrană	10.01.17	100.00	110.00	0.00	12.00	37.00	26.00	35.00	10.00

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				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
62	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42.00	42.00	0.00	0.00	30.00	12.00	0.00	0.00
63	Vouchere de vacanţă	10.02.06	42.00	42.00	0.00	0.00	30.00	12.00	0.00	0.00
64	Contributii (cod 10.03.01 la 10.03.06)	10.03	36.00	46.00	0.00	11.00	13.00	11.00	11.00	10.00
65	Contributia asiguratorie pentru munca	10.03.07	36.00	46.00	0.00	11.00	13.00	11.00	11.00	10.00
66	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	613.00	701.00	0.00	148.00	189.00	149.00	215.00	88.00
67	Bunuri si servicii	20.01	420.00	478.00	0.00	132.00	131.00	112.00	103.00	58.00
68	Furnituri de birou	20.01.01	16.00	16.00	0.00	6.00	4.00	4.00	2.00	0.00
69	Materiale pentru curatenie	20.01.02	10.00	10.00	0.00	5.00	2.00	2.00	1.00	0.00
70	Incalzit, Iluminat si forta motrica	20.01.03	62.40	62.40	0.00	23.00	13.00	21.00	5.40	0.00
71	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
72	Transport	20.01.07	50.00	50.00	0.00	6.00	23.00	8.00	13.00	0.00
73	Posta, telecomunicatii, radio, tv, internet	20.01.08	29.40	29.40	0.00	9.00	8.00	6.00	6.40	0.00
74	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	242.20	300.20	0.00	73.00	81.00	71.00	75.20	58.00
75	Reparatii curente	20.02	37.00	47.00	0.00	0.00	27.00	5.00	15.00	10.00
76	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	25.00	0.00	3.00	5.00	5.00	12.00	10.00
77	Alte obiecte de inventar	20.05.30	15.00	25.00	0.00	3.00	5.00	5.00	12.00	10.00
78	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
79	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
80	Carti, publicatii si materiale documentare	20.11	10.00	20.00	0.00	0.00	5.00	5.00	10.00	10.00
81	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
82	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	128.00	128.00	0.00	11.00	20.00	22.00	75.00	0.00
83	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
84	Alte cheltuieli cu bunuri si servicii	20.30.30	125.00	125.00	0.00	8.00	20.00	22.00	75.00	0.00
85	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	765.00	726.00	0.00	202.00	202.00	151.00	171.00	-39.00
86	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	765.00	726.00	0.00	202.00	202.00	151.00	171.00	-39.00
87	Ajutoare sociale in numerar	57.02.01	740.00	701.00	0.00	177.00	202.00	151.00	171.00	-39.00
88	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
89	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
90	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
91	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,467.00**	**1,537.00**	**0.00**	**316.00**	**424.00**	**436.00**	**361.00**	**70.00**
92	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,467.00**	**1,537.00**	**0.00**	**316.00**	**424.00**	**436.00**	**361.00**	**70.00**
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,467.00	1,537.00	0.00	316.00	424.00	436.00	361.00	70.00
94	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,200.00	1,200.00	0.00	260.00	321.00	362.00	257.00	0.00
95	Cheltuieli salariale in bani	10.01	1,159.00	1,152.00	0.00	254.00	301.00	347.00	250.00	-7.00
96	Salarii de baza	10.01.01	997.00	990.00	0.00	224.00	255.00	304.00	207.00	-7.00
97	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
98	Îndemnizaţii de hrană	10.01.17	54.00	54.00	0.00	5.00	19.00	15.00	15.00	0.00
99	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
100	Vouchere de vacanţă	10.02.06	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
101	Contributii (cod 10.03.01 la 10.03.06)	10.03	20.00	27.00	0.00	6.00	8.00	6.00	7.00	7.00
102	Contributia asiguratorie pentru munca	10.03.07	20.00	27.00	0.00	6.00	8.00	6.00	7.00	7.00
103	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	267.00	337.00	0.00	56.00	103.00	74.00	104.00	70.00
104	Bunuri si servicii	20.01	220.00	260.00	0.00	49.00	80.00	64.00	67.00	40.00
105	Furnituri de birou	20.01.01	14.00	14.00	0.00	2.00	4.00	4.00	4.00	0.00
106	Materiale pentru curatenie	20.01.02	7.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00
107	Incalzit, Iluminat si forta motrica	20.01.03	28.00	28.00	0.00	3.00	5.00	16.00	4.00	0.00
108	Transport	20.01.07	30.00	30.00	0.00	6.00	8.00	8.00	8.00	0.00
109	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00	26.00	0.00	5.00	8.00	6.00	7.00	0.00
110	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	115.00	155.00	0.00	32.00	53.00	28.00	42.00	40.00
111	Reparatii curente	20.02	12.00	22.00	0.00	0.00	12.00	0.00	10.00	10.00
112	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	25.00	0.00	3.00	5.00	5.00	12.00	10.00
113	Alte obiecte de inventar	20.05.30	15.00	25.00	0.00	3.00	5.00	5.00	12.00	10.00
114	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
115	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
116	Carti, publicatii si materiale documentare	20.11	10.00	20.00	0.00	0.00	5.00	5.00	10.00	10.00
117	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	8.00	0.00	3.00	0.00	0.00	5.00	0.00
118	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
119	Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00
120	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,467.00**	**1,537.00**	**0.00**	**316.00**	**424.00**	**436.00**	**361.00**	**70.00**
121	**Autoritati executive**	**51.02.01.03**	**1,467.00**	**1,537.00**	**0.00**	**316.00**	**424.00**	**436.00**	**361.00**	**70.00**
122	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
123	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
124	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
125	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
126	Bunuri si servicii	20.01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
127	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
128	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
129	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)**	**64.02**	**1,527.00**	**1,536.00**	**0.00**	**416.00**	**411.00**	**326.00**	**383.00**	**9.00**
130	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**167.00**	**167.00**	**0.00**	**102.00**	**24.00**	**13.00**	**28.00**	**0.00**
131	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167.00	167.00	0.00	102.00	24.00	13.00	28.00	0.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	112.00	112.00	0.00	77.00	14.00	13.00	8.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
133	Bunuri si servicii	20.01	111.00	111.00	0.00	76.00	14.00	13.00	8.00	0.00
134	Furnituri de birou	20.01.01	2.00	2.00	0.00	4.00	0.00	0.00	-2.00	0.00
135	Materiale pentru curatenie	20.01.02	3.00	3.00	0.00	4.00	0.00	0.00	-1.00	0.00
136	Incalzit, Iluminat si forta motrica	20.01.03	32.40	32.40	0.00	19.00	8.00	4.00	1.40	0.00
137	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
138	Transport	20.01.07	20.00	20.00	0.00	0.00	15.00	0.00	5.00	0.00
139	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.40	3.40	0.00	4.00	0.00	0.00	-0.60	0.00
140	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40.20	40.20	0.00	35.00	-9.00	9.00	5.20	0.00
141	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
14.	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
143	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
144	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
145	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
146	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
147	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**142.00**	**142.00**	**0.00**	**77.00**	**24.00**	**13.00**	**28.00**	**0.00**
148	**Invatamant secundar inferior**	**65.02.04.01**	**142.00**	**142.00**	**0.00**	**77.00**	**24.00**	**13.00**	**28.00**	**0.00**
149	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**25.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
150	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
151	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
152	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
153	Cheltuieli salariale in bani	10.01	143.00	143.00	0.00	31.00	38.00	38.00	36.00	0.00
154	Salarii de baza	10.01.01	133.00	133.00	0.00	30.00	35.00	35.00	33.00	0.00
155	Îndemnizaţii de hrană	10.01.17	10.00	10.00	0.00	1.00	3.00	3.00	3.00	0.00
156	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
157	Vouchere de vacanţă	10.02.06	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
15.	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
15.	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
160	**Servicii de sanatate publica**	**66.02.08**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
161	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**155.00**	**173.00**	**0.00**	**34.00**	**52.00**	**44.00**	**43.00**	**18.00**
162	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	155.00	173.00	0.00	34.00	52.00	44.00	43.00	18.00
163	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110.00	110.00	0.00	28.00	32.00	28.00	22.00	0.00
164	Cheltuieli salariale in bani	10.01	101.00	101.00	0.00	26.00	27.00	26.00	22.00	0.00
165	Salarii de baza	10.01.01	93.00	93.00	0.00	24.00	24.00	24.00	21.00	0.00
166	Îndemnizaţii de hrană	10.01.17	8.00	8.00	0.00	2.00	3.00	2.00	1.00	0.00
167	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
168	Vouchere de vacanţă	10.02.06	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
169	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
170	Contributia asiguratorie pentru munca	10.03.07	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
171	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45.00	63.00	0.00	6.00	20.00	16.00	21.00	18.00
172	Bunuri si servicii	20.01	45.00	63.00	0.00	6.00	20.00	16.00	21.00	18.00
173	Incalzit, Iluminat si forta motrica	20.01.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
174	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43.00	61.00	0.00	5.00	20.00	15.00	21.00	18.00
175	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**145.00**	**155.00**	**0.00**	**34.00**	**47.00**	**39.00**	**35.00**	**10.00**
176	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**64.00**	**64.00**	**0.00**	**16.00**	**19.00**	**17.00**	**12.00**	0.00
177	**Camine culturale**	**67.02.03.07**	**81.00**	**91.00**	**0.00**	**18.00**	**28.00**	**22.00**	**23.00**	**10.00**
1	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**10.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**8.00**
179	**Sport**	**67.02.05.01**	**10.00**	**18.00**	**0.00**	**0.00**	**5.00**	**5.00**	**8.00**	**8.00**
180	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,055.00**	**1,046.00**	**0.00**	**248.00**	**293.00**	**230.00**	**275.00**	**-9.00**
181	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,055.00	1,046.00	0.00	248.00	293.00	230.00	275.00	-9.00
182	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	315.00	345.00	0.00	71.00	91.00	79.00	104.00	30.00
183	Cheltuieli salariale in bani	10.01	294.00	321.00	0.00	69.00	77.00	74.00	101.00	27.00
184	Salarii de baza	10.01.01	266.00	283.00	0.00	65.00	65.00	68.00	85.00	17.00
185	Îndemnizaţii de hrană	10.01.17	28.00	38.00	0.00	4.00	12.00	6.00	16.00	10.00
186	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
187	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
188	Contributii (cod 10.03.01 la 10.03.06)	10.03	7.00	10.00	0.00	2.00	3.00	2.00	3.00	3.00
189	Contributia asiguratorie pentru munca	10.03.07	7.00	10.00	0.00	2.00	3.00	2.00	3.00	3.00
190	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	740.00	701.00	0.00	177.00	202.00	151.00	171.00	-39.00
191	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	740.00	701.00	0.00	177.00	202.00	151.00	171.00	-39.00
192	Ajutoare sociale in numerar	57.02.01	740.00	701.00	0.00	177.00	202.00	151.00	171.00	-39.00
193	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
194	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
1	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**28.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**-9.00**
196	**Ajutor social**	**68.02.15.01**	**28.00**	**19.00**	**0.00**	**23.00**	**0.00**	**0.00**	**-4.00**	**-9.00**
197	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
198	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
199	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**140.00**	**140.00**	**0.00**	**9.00**	**25.00**	**29.00**	**77.00**	**0.00**
200	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**120.00**	**120.00**	**0.00**	**8.00**	**20.00**	**22.00**	**70.00**	**0.00**
201	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
202	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
203	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00
204	Alte cheltuieli cu bunuri si servicii	20.30.30	120.00	120.00	0.00	8.00	20.00	22.00	70.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
205	**Iluminat public si electrificari rurale**	**70.02.06**	**120.00**	**120.00**	**0.00**	**8.00**	**20.00**	**22.00**	**70.00**	**0.00**
206	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
207	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
208	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
209	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
211	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
212	**Salubritate**	**74.02.05.01**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
213	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**45.00**	**45.00**	**0.00**	**0.00**	**25.00**	**15.00**	**5.00**	**0.00**
214	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
215	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
216	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
217	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
218	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
219	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
220	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
221	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**25.00**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	**0.00**
222	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
223	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
224	Reparatii curente	20.02	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
225	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**25.00**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	**0.00**
226	**Drumuri si poduri**	**84.02.03.01**	**25.00**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	**0.00**
227	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '30.10.2019' pt. 'Rec. 10 din '30.10.2019' - Bugetul local - Sectiunea Dezvoltare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	6,782.00	6,422.00	0.00	372.00	2,763.00	3,257.00	30.00	-360.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	91.00	119.00	0.00	0.00	89.00	0.00	30.00	28.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	91.00	119.00	0.00	0.00	89.00	0.00	30.00	28.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	91.00	119.00	0.00	0.00	89.00	0.00	30.00	28.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	91.00	119.00	0.00	0.00	89.00	0.00	30.00	28.00
6	Vărsăminte din secţiunea de funcţionare	37.02.04	91.00	119.00	0.00	0.00	89.00	0.00	30.00	28.00
7	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
8	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
9	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
10	IV. SUBVENTII (cod 00.18)	00.17	6,094.00	6,094.00	0.00	372.00	2,465.00	3,257.00	0.00	0.00
11	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,094.00	6,094.00	0.00	372.00	2,465.00	3,257.00	0.00	0.00
12	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	6,024.00	6,024.00	0.00	372.00	2,440.00	3,212.00	0.00	0.00
13	Finantarea programelor nationale de dezvoltare locala	42.02.65	6,024.00	6,024.00	0.00	372.00	2,440.00	3,212.00	0.00	0.00
14	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	70.00	70.00	0.00	0.00	25.00	45.00	0.00	0.00
15	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	70.00	70.00	0.00	0.00	25.00	45.00	0.00	0.00
16	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
17	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
18	Sume primite în contul plăţilor efectuate în anul curent	48.02.04.01	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
19	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**6,782.00**	**6,810.00**	**0.00**	**760.00**	**2,763.00**	**3,257.00**	**30.00**	**28.00**
20	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,782.00	6,810.00	0.00	760.00	2,763.00	3,257.00	30.00	28.00
21	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,782.00	6,810.00	0.00	760.00	2,763.00	3,257.00	30.00	28.00
22	Active fixe	71.01	6,782.00	6,810.00	0.00	760.00	2,763.00	3,257.00	30.00	28.00
23	Constructii	71.01.01	6,708.00	6,736.00	0.00	760.00	2,689.00	3,257.00	30.00	28.00
24	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
25	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
26	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
27	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
28	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
29	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
30	Active fixe	71.01	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
31	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
32	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
33	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)**	**64.02**	**1,322.00**	**1,356.00**	**0.00**	**547.00**	**728.00**	**45.00**	**36.00**	**34.00**
34	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**1,047.00**	**1,081.00**	**0.00**	**249.00**	**728.00**	**68.00**	**36.00**	**34.00**
35	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,047.00	1,081.00	0.00	249.00	728.00	68.00	36.00	34.00
36	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,047.00	1,081.00	0.00	249.00	728.00	68.00	36.00	34.00
37	Active fixe	71.01	1,047.00	1,081.00	0.00	249.00	728.00	68.00	36.00	34.00
38	Constructii	71.01.01	1,047.00	1,081.00	0.00	249.00	728.00	68.00	36.00	34.00
39	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**847.00**	**806.00**	**0.00**	**249.00**	**530.00**	**68.00**	**-41.00**	**-41.00**
40	**Invatamant prescolar**	**65.02.03.01**	**847.00**	**806.00**	**0.00**	**249.00**	**530.00**	**68.00**	**-41.00**	**-41.00**
41	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**200.00**	**275.00**	**0.00**	**0.00**	**198.00**	**0.00**	**77.00**	**75.00**
42	**Invatamant secundar inferior**	**65.02.04.01**	**200.00**	**275.00**	**0.00**	**0.00**	**198.00**	**0.00**	**77.00**	**75.00**
43	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**227.00**	**227.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**
44	CHELTUIELI DE CAPITAL (cod 71+72)	70	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
45	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
46	Active fixe	71.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
47	Constructii	71.01.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
48	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**227.00**	**227.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**
49	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**227.00**	**227.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**
50	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**48.00**	**48.00**	**0.00**	**71.00**	**0.00**	**-23.00**	**0.00**	**0.00**
51	CHELTUIELI DE CAPITAL (cod 71+72)	70	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
52	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
53	Active fixe	71.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
54	Constructii	71.01.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
55	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.3 0)**	**67.02.03**	**48.00**	**48.00**	**0.00**	**71.00**	**0.00**	**-23.00**	**0.00**	**0.00**
56	**Camine culturale**	**67.02.03.07**	**48.00**	**48.00**	**0.00**	**71.00**	**0.00**	**-23.00**	**0.00**	**0.00**
57	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**5,121.00**	**5,121.00**	**0.00**	**213.00**	**1,946.00**	**2,962.00**	**0.00**	**0.00**
58	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02. 07+70.02.50)**	**70.02**	**5,021.00**	**5,003.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**-18.00**	**-18.00**
59	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,021.00	5,003.00	0.00	193.00	1,866.00	2,962.00	-18.00	-18.00
60	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,021.00	5,003.00	0.00	193.00	1,866.00	2,962.00	-18.00	-18.00
61	Active fixe	71.01	5,021.00	5,003.00	0.00	193.00	1,866.00	2,962.00	-18.00	-18.00
62	Constructii	71.01.01	5,021.00	5,003.00	0.00	193.00	1,866.00	2,962.00	-18.00	-18.00
63	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.0 5.02)**	**70.02.05**	**5,021.00**	**5,003.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**-18.00**	**-18.00**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
64	**Alimentare cu apa**	**70.02.05.01**	**5,021.00**	**5,003.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**-18.00**	**-18.00**
65	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**100.00**	**118.00**	**0.00**	**20.00**	**80.00**	**0.00**	**18.00**	**18.00**
66	CHELTUIELI DE CAPITAL (cod 71+72)	70	100.00	118.00	0.00	20.00	80.00	0.00	18.00	18.00
67	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100.00	118.00	0.00	20.00	80.00	0.00	18.00	18.00
68	Active fixe	71.01	100.00	118.00	0.00	20.00	80.00	0.00	18.00	18.00
69	Constructii	71.01.01	100.00	118.00	0.00	20.00	80.00	0.00	18.00	18.00
70	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**100.00**	**118.00**	**0.00**	**20.00**	**80.00**	**0.00**	**18.00**	**18.00**
71	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**279.00**	**273.00**	**0.00**	**0.00**	**29.00**	**250.00**	**-6.00**	**-6.00**
72	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
73	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
74	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
75	Active fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
76	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
77	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
78	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
79	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**265.00**	**259.00**	**0.00**	**0.00**	**15.00**	**250.00**	**-6.00**	**-6.00**
80	CHELTUIELI DE CAPITAL (cod 71+72)	70	265.00	259.00	0.00	0.00	15.00	250.00	-6.00	-6.00
81	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	265.00	259.00	0.00	0.00	15.00	250.00	-6.00	-6.00
82	Active fixe	71.01	265.00	259.00	0.00	0.00	15.00	250.00	-6.00	-6.00
83	Constructii	71.01.01	265.00	259.00	0.00	0.00	15.00	250.00	-6.00	-6.00
84	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**265.00**	**259.00**	**0.00**	**0.00**	**15.00**	**250.00**	**-6.00**	**-6.00**
85	**Drumuri si poduri**	**84.02.03.01**	**265.00**	**259.00**	**0.00**	**0.00**	**15.00**	**250.00**	**-6.00**	**-6.00**
86	VII. **REZERVE, EXCEDENT / DEFICIT**	**96.02**	**0.00**	**-388.00**		**-388.00**	**0.00**	**0.00**	**0.00**	**-388.00**
87	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-388.00
88	Deficitul secţiunii de dezvoltare	99.02.97	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-388.00

Conducatorul institutiei,

ROMANIA COMUNA BRANCOVEANU JUDETUL OLT CIF 4984329

Conducatorul compartimentului financiar-contabil,

OMANIA
JDETUL: OLT
NITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '01.10.2019' pt. 'Rec. 8 din '01.10.2019' - Bugetul local

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	9,527.00	9,577.00	0.00	1,113.00	3,650.00	4,065.00	749.00	50.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,066.00	1,066.00	0.00	321.00	301.00	262.00	182.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,064.00	3,064.00	0.00	704.00	934.00	769.00	657.00	0.00
4	VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,986.00	2,986.00	0.00	661.00	921.00	756.00	648.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	224.00	105.00	182.00	125.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	253.00	0.00	65.00	64.00	63.00	61.00	0.00
12	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
13	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	285.00	285.00	0.00	25.00	170.00	54.00	36.00	0.00
14	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	285.00	285.00	0.00	25.00	170.00	54.00	36.00	0.00
15	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	24.00	10.00	0.00
16	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	22.00	8.00	0.00
17	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
18	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	216.00	216.00	0.00	18.00	143.00	29.00	26.00	0.00
19	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40.00	40.00	0.00	5.00	10.00	15.00	10.00	0.00
20	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
21	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
22	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
23	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
24	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.0 2+16.02)	00.10	2,057.00	2,057.00	0.00	411.00	643.00	517.00	486.00	0.00
25	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,998.00	1,998.00	0.00	383.00	633.00	507.00	475.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	135.00	135.00	0.00	120.00	8.00	4.00	3.00	0.00
27	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,863.00	1,863.00	0.00	263.00	625.00	503.00	472.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
29	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
0	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00
1	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
2	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
3	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
4	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	78.00	78.00	0.00	43.00	13.00	13.00	9.00	0.00
5	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
6	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
7	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
8	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
9	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	53.00	53.00	0.00	39.00	6.00	6.00	2.00	0.00
0	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
1	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
2	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
3	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
4	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
5	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
6	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
7	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-91.00	-91.00	0.00	0.00	-89.00	0.00	-2.00	0.00
8	Vărsăminte din secţiunea de funcţionare	37.02.04	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
9	IV. SUBVENTII (cod 00.18)	00.17	6,254.00	6,304.00	0.00	409.00	2,507.00	3,296.00	92.00	50.00
0	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,254.00	6,304.00	0.00	409.00	2,507.00	3,296.00	92.00	50.00
1	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	6,184.00	6,184.00	0.00	409.00	2,482.00	3,251.00	42.00	0.00
2	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
3	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
4	Finantarea programelor nationale de dezvoltare locala	42.02.65	6,024.00	6,024.00	0.00	372.00	2,440.00	3,212.00	0.00	0.00
5	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	70.00	120.00	0.00	0.00	25.00	45.00	50.00	50.00
6	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	43.02.08	0.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00
7	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	70.00	70.00	0.00	0.00	25.00	45.00	0.00	0.00
8	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
9	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
0	Sume primite în contul plăţilor efectuate în anul curent	48.02.04.01	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	9,915.00	9,965.00	0.00	1,501.00	3,650.00	4,065.00	749.00	50.00
2	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,133.00	3,183.00	0.00	741.00	887.00	808.00	747.00	50.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,775.00	1,775.00	0.00	391.00	486.00	508.00	390.00	0.00
4	Cheltuieli salariale in bani	10.01	1,694.00	1,697.00	0.00	380.00	443.00	485.00	389.00	3.00
5	Salarii de baza	10.01.01	1,492.00	1,489.00	0.00	343.00	379.00	431.00	336.00	-3.00
6	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
7	Îndemnizaţii de hrană	10.01.17	94.00	100.00	0.00	12.00	37.00	26.00	25.00	6.00
8	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42.00	42.00	0.00	0.00	30.00	12.00	0.00	0.00
9	uchere de vacanţă	10.02.06	42.00	42.00	0.00	0.00	30.00	12.00	0.00	0.00
10	Contributii (cod 10.03.01 la 10.03.06)	10.03	39.00	36.00	0.00	11.00	13.00	11.00	1.00	-3.00
11	Contributia asiguratorie pentru munca	10.03.07	39.00	36.00	0.00	11.00	13.00	11.00	1.00	-3.00
12	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	563.00	613.00	0.00	148.00	189.00	149.00	127.00	50.00
13	Bunuri si servicii	20.01	420.00	420.00	0.00	132.00	131.00	112.00	45.00	0.00
14	Furnituri de birou	20.01.01	18.00	18.00	0.00	6.00	4.00	4.00	4.00	0.00
15	Materiale pentru curatenie	20.01.02	11.00	11.00	0.00	5.00	2.00	2.00	2.00	0.00
16	Incalzit, Iluminat si forta motrica	20.01.03	64.00	64.00	0.00	23.00	13.00	21.00	7.00	0.00
17	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
18	Transport	20.01.07	50.00	50.00	0.00	6.00	23.00	8.00	13.00	0.00
19	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	30.00	0.00	9.00	8.00	6.00	7.00	0.00
20	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	237.00	237.00	0.00	73.00	81.00	71.00	12.00	0.00
21	Reparatii curente	20.02	37.00	37.00	0.00	0.00	27.00	5.00	5.00	0.00
22	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
23	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
24	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
25	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
26	arti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
27	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
28	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	78.00	128.00	0.00	11.00	20.00	22.00	75.00	50.00
29	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
30	Alte cheltuieli cu bunuri si servicii	20.30.30	75.00	125.00	0.00	8.00	20.00	22.00	75.00	50.00
31	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
32	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
33	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
34	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
35	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
36	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
7	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,782.00	6,782.00	0.00	760.00	2,763.00	3,257.00	2.00	0.00
8	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,782.00	6,782.00	0.00	760.00	2,763.00	3,257.00	2.00	0.00
9	Active fixe	71.01	6,782.00	6,782.00	0.00	760.00	2,763.00	3,257.00	2.00	0.00
00	Constructii	71.01.01	6,708.00	6,708.00	0.00	760.00	2,689.00	3,257.00	2.00	0.00
01	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
102	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
103	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,467.00**	**1,467.00**	**0.00**	**316.00**	**424.00**	**436.00**	**291.00**	**0.00**
104	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,467.00**	**1,467.00**	**0.00**	**316.00**	**424.00**	**436.00**	**291.00**	**0.00**
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,467.00	1,467.00	0.00	316.00	424.00	436.00	291.00	0.00
106	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,200.00	1,200.00	0.00	260.00	321.00	362.00	257.00	0.00
107	Cheltuieli salariale in bani	10.01	1,159.00	1,159.00	0.00	254.00	301.00	347.00	257.00	0.00
108	Salarii de baza	10.01.01	997.00	997.00	0.00	224.00	255.00	304.00	214.00	0.00
109	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
110	Îndemnizaţii de hrană	10.01.17	54.00	54.00	0.00	5.00	19.00	15.00	15.00	0.00
111	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
112	Vouchere de vacanţă	10.02.06	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
113	Contributii (cod 10.03.01 la 10.03.06)	10.03	20.00	20.00	0.00	6.00	8.00	6.00	0.00	0.00
114	Contributia asiguratorie pentru munca	10.03.07	20.00	20.00	0.00	6.00	8.00	6.00	0.00	0.00
115	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	267.00	267.00	0.00	56.00	103.00	74.00	34.00	0.00
116	Bunuri si servicii	20.01	220.00	220.00	0.00	49.00	80.00	64.00	27.00	0.00
117	Furnituri de birou	20.01.01	14.00	14.00	0.00	2.00	4.00	4.00	4.00	0.00
118	Materiale pentru curatenie	20.01.02	7.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00
119	Incalzit, Iluminat si forta motrica	20.01.03	28.00	28.00	0.00	3.00	5.00	16.00	4.00	0.00
120	Transport	20.01.07	30.00	30.00	0.00	6.00	8.00	8.00	8.00	0.00
121	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00	26.00	0.00	5.00	8.00	6.00	7.00	0.00
122	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	115.00	115.00	0.00	32.00	53.00	28.00	2.00	0.00
123	Reparatii curente	20.02	12.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
124	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
125	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
126	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
127	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
128	Carti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
129	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	8.00	0.00	3.00	0.00	0.00	5.00	0.00
130	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
131	Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00
132	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,467.00**	**1,467.00**	**0.00**	**316.00**	**424.00**	**436.00**	**291.00**	**0.00**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
33	Autoritati executive	51.02.01.03	1,467.00	1,467.00	0.00	316.00	424.00	436.00	291.00	0.00
134	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	64.00	64.00	0.00	0.00	62.00	2.00	0.00	0.00
135	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	64.00	64.00	0.00	0.00	62.00	2.00	0.00	0.00
136	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
137	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
138	Bunuri si servicii	20.01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
139	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
140	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
141	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
142	Active fixe	71.01	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
143	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
144	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	64.00	64.00	0.00	0.00	62.00	2.00	0.00	0.00
145	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	2,849.00	2,849.00	0.00	963.00	1,139.00	371.00	376.00	0.00
146	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,214.00	1,214.00	0.00	351.00	752.00	81.00	30.00	0.00
147	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167.00	167.00	0.00	102.00	24.00	13.00	28.00	0.00
148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	112.00	112.00	0.00	77.00	14.00	13.00	8.00	0.00
149	Bunuri si servicii	20.01	111.00	111.00	0.00	76.00	14.00	13.00	8.00	0.00
150	Furnituri de birou	20.01.01	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
151	Materiale pentru curatenie	20.01.02	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
152	Incalzit, Iluminat si forta motrica	20.01.03	34.00	34.00	0.00	19.00	8.00	4.00	3.00	0.00
153	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
154	Transport	20.01.07	20.00	20.00	0.00	0.00	15.00	0.00	5.00	0.00
155	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
156	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00	35.00	0.00	35.00	-9.00	9.00	0.00	0.00
157	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
158	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
159	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
160	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
161	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
162	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
163	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,047.00	1,047.00	0.00	249.00	728.00	68.00	2.00	0.00
164	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,047.00	1,047.00	0.00	249.00	728.00	68.00	2.00	0.00
165	Active fixe	71.01	1,047.00	1,047.00	0.00	249.00	728.00	68.00	2.00	0.00
166	Constructii	71.01.01	1,047.00	1,047.00	0.00	249.00	728.00	68.00	2.00	0.00
167	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	847.00	847.00	0.00	249.00	530.00	68.00	0.00	0.00
168	Invatamant prescolar	65.02.03.01	847.00	847.00	0.00	249.00	530.00	68.00	0.00	0.00

Nr. crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
69	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**342.00**	**342.00**	**0.00**	**77.00**	**222.00**	**13.00**	**30.00**	**0.00**
70	**Invatamant secundar inferior**	**65.02.04.01**	**342.00**	**342.00**	**0.00**	**77.00**	**222.00**	**13.00**	**30.00**	**0.00**
71	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**25.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
72	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**377.00**	**377.00**	**0.00**	**259.00**	**42.00**	**39.00**	**37.00**	**0.00**
73	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
74	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
75	Cheltuieli salariale in bani	10.01	143.00	143.00	0.00	31.00	38.00	38.00	36.00	0.00
76	Salarii de baza	10.01.01	133.00	133.00	0.00	30.00	35.00	35.00	33.00	0.00
77	demnizaţii de hrană	10.01.17	10.00	10.00	0.00	1.00	3.00	3.00	3.00	0.00
78	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
79	Vouchere de vacanţă	10.02.06	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
80	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
81	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
82	CHELTUIELI DE CAPITAL (cod 71+72)	70	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
83	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
84	Active fixe	71.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
85	Constructii	71.01.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
86	**Servicii de sanatate publica**	**66.02.08**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
87	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**227.00**	**227.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**
88	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**227.00**	**227.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**
89	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**203.00**	**203.00**	**0.00**	**105.00**	**52.00**	**21.00**	**25.00**	**0.00**
90	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	155.00	155.00	0.00	34.00	52.00	44.00	25.00	0.00
91	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110.00	110.00	0.00	28.00	32.00	28.00	22.00	0.00
92	Cheltuieli salariale in bani	10.01	101.00	101.00	0.00	26.00	27.00	26.00	22.00	0.00
93	Salarii de baza	10.01.01	93.00	93.00	0.00	24.00	24.00	24.00	21.00	0.00
94	demnizaţii de hrană	10.01.17	8.00	8.00	0.00	2.00	3.00	2.00	1.00	0.00
95	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
96	Vouchere de vacanţă	10.02.06	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
97	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
98	Contributia asiguratorie pentru munca	10.03.07	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
99	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00
200	Bunuri si servicii	20.01	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00
201	Incalzit, Iluminat si forta motrica	20.01.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
202	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43.00	43.00	0.00	5.00	20.00	15.00	3.00	0.00
203	CHELTUIELI DE CAPITAL (cod 71+72)	70	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
204	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
205	Active fixe	71.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
06	Constructii	71.01.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
07	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	67.02.03	193.00	193.00	0.00	105.00	47.00	16.00	25.00	0.00
08	**Biblioteci publice comunale, orasenesti, municipale**	67.02.03.02	64.00	64.00	0.00	16.00	19.00	17.00	12.00	0.00
09	**Camine culturale**	67.02.03.07	129.00	129.00	0.00	89.00	28.00	-1.00	13.00	0.00
10	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	67.02.05	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
11	**Sport**	67.02.05.01	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
12	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	68.02	1,055.00	1,055.00	0.00	248.00	293.00	230.00	284.00	0.00
213	HELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,055.00	1,055.00	0.00	248.00	293.00	230.00	284.00	0.00
214	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	315.00	315.00	0.00	71.00	91.00	79.00	74.00	0.00
215	Cheltuieli salariale in bani	10.01	291.00	294.00	0.00	69.00	77.00	74.00	74.00	3.00
216	Salarii de baza	10.01.01	269.00	266.00	0.00	65.00	65.00	68.00	68.00	-3.00
217	Îndemnizaţii de hrană	10.01.17	22.00	28.00	0.00	4.00	12.00	6.00	6.00	6.00
218	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
219	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
220	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	7.00	0.00	2.00	3.00	2.00	0.00	-3.00
221	Contributia asiguratorie pentru munca	10.03.07	10.00	7.00	0.00	2.00	3.00	2.00	0.00	-3.00
222	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
223	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
224	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
225	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
226	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
227	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**28.00**	**28.00**	**0.00**	**23.00**	**0.00**	**0.00**	**5.00**	**0.00**
228	**Ajutor social**	**68.02.15.01**	**28.00**	**28.00**	**0.00**	**23.00**	**0.00**	**0.00**	**5.00**	**0.00**
229	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
230	**lte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
231	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**5,211.00**	**5,261.00**	**0.00**	**222.00**	**1,971.00**	**2,991.00**	**77.00**	**50.00**
232	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**5,091.00**	**5,141.00**	**0.00**	**201.00**	**1,886.00**	**2,984.00**	**70.00**	**50.00**
233	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70.00	120.00	0.00	8.00	20.00	22.00	70.00	50.00
234	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70.00	120.00	0.00	8.00	20.00	22.00	70.00	50.00
235	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	120.00	0.00	8.00	20.00	22.00	70.00	50.00
236	Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	120.00	0.00	8.00	20.00	22.00	70.00	50.00
237	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,021.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	0.00
238	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,021.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	0.00
239	Active fixe	71.01	5,021.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	0.00
240	Constructii	71.01.01	5,021.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
241	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**5,021.00**	**5,021.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**0.00**	**0.00**
242	Alimentare cu apa	70.02.05.01	5,021.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	0.00
243	**Iluminat public si electrificari rurale**	**70.02.06**	**70.00**	**120.00**	**0.00**	**8.00**	**20.00**	**22.00**	**70.00**	**50.00**
244	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**120.00**	**120.00**	**0.00**	**21.00**	**85.00**	**7.00**	**7.00**	**0.00**
245	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
246	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
247	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
248	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
249	CHELTUIELI DE CAPITAL (cod 71+72)	70	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
250	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
251	Active fixe	71.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
252	Constructii	71.01.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
253	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
254	**Salubritate**	**74.02.05.01**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
255	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**100.00**	**100.00**	**0.00**	**20.00**	**80.00**	**0.00**	**0.00**	**0.00**
256	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**324.00**	**324.00**	**0.00**	**0.00**	**54.00**	**265.00**	**5.00**	**0.00**
257	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**34.00**	**34.00**	**0.00**	**0.00**	**24.00**	**10.00**	**0.00**	**0.00**
258	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
259	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
260	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
261	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
262	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
263	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
264	Active fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
265	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
266	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**34.00**	**34.00**	**0.00**	**0.00**	**24.00**	**10.00**	**0.00**	**0.00**
267	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**34.00**	**34.00**	**0.00**	**0.00**	**24.00**	**10.00**	**0.00**	**0.00**
268	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**290.00**	**290.00**	**0.00**	**0.00**	**30.00**	**255.00**	**5.00**	**0.00**
269	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
270	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
271	Reparatii curente	20.02	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
272	CHELTUIELI DE CAPITAL (cod 71+72)	70	265.00	265.00	0.00	0.00	15.00	250.00	0.00	0.00
273	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	265.00	265.00	0.00	0.00	15.00	250.00	0.00	0.00
274	Active fixe	71.01	265.00	265.00	0.00	0.00	15.00	250.00	0.00	0.00
275	Constructii	71.01.01	265.00	265.00	0.00	0.00	15.00	250.00	0.00	0.00
276	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**290.00**	**290.00**	**0.00**	**0.00**	**30.00**	**255.00**	**5.00**	**0.00**

Nr. crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
27	Drumuri si poduri	84.02.03.01	290.00	290.00	0.00	0.00	30.00	255.00	5.00	0.00
28	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-388.00	-388.00		-388.00	0.00	0.00	0.00	0.00
29	DEFICIT 99.02.96 + 99.02.97	99.02	-388.00	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00
30	Deficitul secţiunii de dezvoltare	99.02.97	-388.00	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

OMANIA
JDETUL: OLT
NITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '01.10.2019' pt. 'Rec. 8 din '01.10.2019' - Bugetul local - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	3,133.00	3,183.00	0.00	741.00	887.00	808.00	747.00	50.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,973.00	2,973.00	0.00	704.00	845.00	769.00	655.00	0.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,986.00	2,986.00	0.00	661.00	921.00	756.00	648.00	0.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 00.06+00.07)	00.04	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	224.00	105.00	182.00	125.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	253.00	0.00	65.00	64.00	63.00	61.00	0.00
11	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	285.00	285.00	0.00	25.00	170.00	54.00	36.00	0.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	285.00	285.00	0.00	25.00	170.00	54.00	36.00	0.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	24.00	10.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	22.00	8.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	216.00	216.00	0.00	18.00	143.00	29.00	26.00	0.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40.00	40.00	0.00	5.00	10.00	15.00	10.00	0.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
21	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
22	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
23	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,057.00	2,057.00	0.00	411.00	643.00	517.00	486.00	0.00
24	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,998.00	1,998.00	0.00	383.00	633.00	507.00	475.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	135.00	135.00	0.00	120.00	8.00	4.00	3.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,863.00	1,863.00	0.00	263.00	625.00	503.00	472.00	0.00
27	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
28	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
31	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
32	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
33	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-13.00	-13.00	0.00	43.00	-76.00	13.00	7.00	0.00
34	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
35	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
36	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
37	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
38	2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-38.00	-38.00	0.00	39.00	-83.00	6.00	0.00	0.00
39	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
40	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
41	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
42	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
43	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
44	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
45	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
46	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-91.00	-91.00	0.00	0.00	-89.00	0.00	-2.00	0.00
47	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-91.00	-91.00	0.00	0.00	-89.00	0.00	-2.00	0.00
48	IV. SUBVENTII (cod 00.18)	00.17	160.00	210.00	0.00	37.00	42.00	39.00	92.00	50.00
49	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	160.00	210.00	0.00	37.00	42.00	39.00	92.00	50.00
50	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	160.00	160.00	0.00	37.00	42.00	39.00	42.00	0.00
51	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
52	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
53	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	0.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00
54	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	43.02.08	0.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00
55	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**3,133.00**	**3,183.00**	**0.00**	**741.00**	**887.00**	**808.00**	**747.00**	**50.00**
56	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,133.00	3,183.00	0.00	741.00	887.00	808.00	747.00	50.00
57	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,775.00	1,775.00	0.00	391.00	486.00	508.00	390.00	0.00
58	Cheltuieli salariale in bani	10.01	1,694.00	1,697.00	0.00	380.00	443.00	485.00	389.00	3.00
59	Salarii de baza	10.01.01	1,492.00	1,489.00	0.00	343.00	379.00	431.00	336.00	-3.00
60	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
61	Îndemnizaţii de hrană	10.01.17	94.00	100.00	0.00	12.00	37.00	26.00	25.00	6.00

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Nr. crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
2	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42.00	42.00	0.00	0.00	30.00	12.00	0.00	0.00
3	Vouchere de vacanţă	10.02.06	42.00	42.00	0.00	0.00	30.00	12.00	0.00	0.00
4	Contributii (cod 10.03.01 la 10.03.06)	10.03	39.00	36.00	0.00	11.00	13.00	11.00	1.00	-3.00
5	Contributia asiguratorie pentru munca	10.03.07	39.00	36.00	0.00	11.00	13.00	11.00	1.00	-3.00
6	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	563.00	613.00	0.00	148.00	189.00	149.00	127.00	50.00
7	Bunuri si servicii	20.01	420.00	420.00	0.00	132.00	131.00	112.00	45.00	0.00
8	Furnituri de birou	20.01.01	18.00	18.00	0.00	6.00	4.00	4.00	4.00	0.00
9	Materiale pentru curatenie	20.01.02	11.00	11.00	0.00	5.00	2.00	2.00	2.00	0.00
10	Încalzit, Iluminat si forta motrica	20.01.03	64.00	64.00	0.00	23.00	13.00	21.00	7.00	0.00
11	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
12	Transport	20.01.07	50.00	50.00	0.00	6.00	23.00	8.00	13.00	0.00
13	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	30.00	0.00	9.00	8.00	6.00	7.00	0.00
14	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	237.00	237.00	0.00	73.00	81.00	71.00	12.00	0.00
15	Reparatii curente	20.02	37.00	37.00	0.00	0.00	27.00	5.00	5.00	0.00
16	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
17	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
18	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
19	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
30	Carti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
31	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
32	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	78.00	128.00	0.00	11.00	20.00	22.00	75.00	50.00
33	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
34	Alte cheltuieli cu bunuri si servicii	20.30.30	75.00	125.00	0.00	8.00	20.00	22.00	75.00	50.00
35	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
36	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
37	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
38	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
39	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
90	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
91	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,467.00**	**1,467.00**	**0.00**	**316.00**	**424.00**	**436.00**	**291.00**	**0.00**
92	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,467.00**	**1,467.00**	**0.00**	**316.00**	**424.00**	**436.00**	**291.00**	**0.00**
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,467.00	1,467.00	0.00	316.00	424.00	436.00	291.00	0.00
94	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,200.00	1,200.00	0.00	260.00	321.00	362.00	257.00	0.00
95	Cheltuieli salariale in bani	10.01	1,159.00	1,159.00	0.00	254.00	301.00	347.00	257.00	0.00
96	Salarii de baza	10.01.01	997.00	997.00	0.00	224.00	255.00	304.00	214.00	0.00
97	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
98	Îndemnizaţii de hrană	10.01.17	54.00	54.00	0.00	5.00	19.00	15.00	15.00	0.00
99	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
100	Vouchere de vacanţă	10.02.06	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
101	Contributii (cod 10.03.01 la 10.03.06)	10.03	20.00	20.00	0.00	6.00	8.00	6.00	0.00	0.00
102	Contributia asiguratorie pentru munca	10.03.07	20.00	20.00	0.00	6.00	8.00	6.00	0.00	0.00
103	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	267.00	267.00	0.00	56.00	103.00	74.00	34.00	0.00
104	Bunuri si servicii	20.01	220.00	220.00	0.00	49.00	80.00	64.00	27.00	0.00
105	Furnituri de birou	20.01.01	14.00	14.00	0.00	2.00	4.00	4.00	4.00	0.00
106	ateriale pentru curatenie	20.01.02	7.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00
107	Incalzit, Iluminat si forta motrica	20.01.03	28.00	28.00	0.00	3.00	5.00	16.00	4.00	0.00
108	Transport	20.01.07	30.00	30.00	0.00	6.00	8.00	8.00	8.00	0.00
109	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00	26.00	0.00	5.00	8.00	6.00	7.00	0.00
110	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	115.00	115.00	0.00	32.00	53.00	28.00	2.00	0.00
111	Reparatii curente	20.02	12.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
112	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
113	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
114	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
115	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
116	Carti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
117	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	8.00	0.00	3.00	0.00	0.00	5.00	0.00
118	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
119	Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00
120	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,467.00**	**1,467.00**	**0.00**	**316.00**	**424.00**	**436.00**	**291.00**	**0.00**
121	**Autoritati executive**	**51.02.01.03**	**1,467.00**	**1,467.00**	**0.00**	**316.00**	**424.00**	**436.00**	**291.00**	**0.00**
122	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
123	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
124	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
125	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
126	Bunuri si servicii	20.01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
127	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
128	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
129	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)**	**64.02**	**1,527.00**	**1,527.00**	**0.00**	**416.00**	**411.00**	**326.00**	**374.00**	**0.00**
130	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**167.00**	**167.00**	**0.00**	**102.00**	**24.00**	**13.00**	**28.00**	**0.00**
131	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167.00	167.00	0.00	102.00	24.00	13.00	28.00	0.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	112.00	112.00	0.00	77.00	14.00	13.00	8.00	0.00

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Nr. crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
33	Bunuri si servicii	20.01	111.00	111.00	0.00	76.00	14.00	13.00	8.00	0.00
34	Furnituri de birou	20.01.01	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
35	Materiale pentru curatenie	20.01.02	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
36	Incalzit, Iluminat si forta motrica	20.01.03	34.00	34.00	0.00	19.00	8.00	4.00	3.00	0.00
37	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
38	Transport	20.01.07	20.00	20.00	0.00	0.00	15.00	0.00	5.00	0.00
39	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
40	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00	35.00	0.00	35.00	-9.00	9.00	0.00	0.00
141	egatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
142	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
143	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
144	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
145	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
146	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
147	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**142.00**	**142.00**	**0.00**	**77.00**	**24.00**	**13.00**	**28.00**	**0.00**
148	**Invatamant secundar inferior**	**65.02.04.01**	**142.00**	**142.00**	**0.00**	**77.00**	**24.00**	**13.00**	**28.00**	**0.00**
149	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**25.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
150	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
151	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
152	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
153	Cheltuieli salariale in bani	10.01	143.00	143.00	0.00	31.00	38.00	38.00	36.00	0.00
154	Salarii de baza	10.01.01	133.00	133.00	0.00	30.00	35.00	35.00	33.00	0.00
155	Indemnizaţii de hrană	10.01.17	10.00	10.00	0.00	1.00	3.00	3.00	3.00	0.00
156	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
157	Vouchere de vacanţă	10.02.06	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
158	ontributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
159	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
160	**Servicii de sanatate publica**	**66.02.08**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
161	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**155.00**	**155.00**	**0.00**	**34.00**	**52.00**	**44.00**	**25.00**	**0.00**
162	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	155.00	155.00	0.00	34.00	52.00	44.00	25.00	0.00
163	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110.00	110.00	0.00	28.00	32.00	28.00	22.00	0.00
164	Cheltuieli salariale in bani	10.01	101.00	101.00	0.00	26.00	27.00	26.00	22.00	0.00
165	Salarii de baza	10.01.01	93.00	93.00	0.00	24.00	24.00	24.00	21.00	0.00
166	Indemnizaţii de hrană	10.01.17	8.00	8.00	0.00	2.00	3.00	2.00	1.00	0.00
167	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
168	Vouchere de vacanţă	10.02.06	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
169	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00

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Nr. crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
70	Contributia asiguratorie pentru munca	10.03.07	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
71	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00
72	Bunuri si servicii	20.01	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00
73	Incalzit, Iluminat si forta motrica	20.01.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
74	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43.00	43.00	0.00	5.00	20.00	15.00	3.00	0.00
75	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**145.00**	**145.00**	**0.00**	**34.00**	**47.00**	**39.00**	**25.00**	**0.00**
76	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**64.00**	**64.00**	**0.00**	**16.00**	**19.00**	**17.00**	**12.00**	**0.00**
77	**Camine culturale**	**67.02.03.07**	**81.00**	**81.00**	**0.00**	**18.00**	**28.00**	**22.00**	**13.00**	**0.00**
78	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**10.00**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**
79	**Sport**	**67.02.05.01**	**10.00**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**
80	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,055.00**	**1,055.00**	**0.00**	**248.00**	**293.00**	**230.00**	**284.00**	**0.00**
81	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,055.00	1,055.00	0.00	248.00	293.00	230.00	284.00	0.00
82	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	315.00	315.00	0.00	71.00	91.00	79.00	74.00	0.00
83	Cheltuieli salariale in bani	10.01	291.00	294.00	0.00	69.00	77.00	74.00	74.00	3.00
84	Salarii de baza	10.01.01	269.00	266.00	0.00	65.00	65.00	68.00	68.00	-3.00
85	Indemnizaţii de hrană	10.01.17	22.00	28.00	0.00	4.00	12.00	6.00	6.00	6.00
86	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
87	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
88	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	7.00	0.00	2.00	3.00	2.00	0.00	-3.00
89	Contributia asiguratorie pentru munca	10.03.07	10.00	7.00	0.00	2.00	3.00	2.00	0.00	-3.00
90	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
91	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
92	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
93	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
94	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
95	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**28.00**	**28.00**	**0.00**	**23.00**	**0.00**	**0.00**	**5.00**	**0.00**
96	**Ajutor social**	**68.02.15.01**	**28.00**	**28.00**	**0.00**	**23.00**	**0.00**	**0.00**	**5.00**	**0.00**
97	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
98	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
99	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**90.00**	**140.00**	**0.00**	**9.00**	**25.00**	**29.00**	**77.00**	**50.00**
100	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**70.00**	**120.00**	**0.00**	**8.00**	**20.00**	**22.00**	**70.00**	**50.00**
101	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70.00	120.00	0.00	8.00	20.00	22.00	70.00	50.00
102	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70.00	120.00	0.00	8.00	20.00	22.00	70.00	50.00
103	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	120.00	0.00	8.00	20.00	22.00	70.00	50.00
104	Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	120.00	0.00	8.00	20.00	22.00	70.00	50.00

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r. rt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
5	**Iluminat public si electrificari rurale**	**70.02.06**	**70.00**	**120.00**	**0.00**	**8.00**	**20.00**	**22.00**	**70.00**	**50.00**
6	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
7	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
8	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
9	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
0	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
1	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
2	**Salubritate**	**74.02.05.01**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
3	**rtea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87. 2)**	**79.02**	**45.00**	**45.00**	**0.00**	**0.00**	**25.00**	**15.00**	**5.00**	**0.00**
14	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
15	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
16	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
17	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
18	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
19	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
20	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
21	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**25.00**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	**0.00**
22	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
23	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
24	Reparatii curente	20.02	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
25	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**25.00**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	**0.00**
26	**Drumuri si poduri**	**84.02.03.01**	**25.00**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	**0.00**
27	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ROMANIA * COMUNA BRÂNCOVENI - JUDEŢUL * CIF 4984520

Conducatorul compartimentului financiar-contabil,

OMANIA
IDETUL: OLT
NITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '01.10.2019' pt. 'Rec. 8 din '01.10.2019' - Bugetul local - Sectiunea Dezvoltare

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	6,394.00	6,394.00	0.00	372.00	2,763.00	3,257.00	2.00	0.00
	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
	2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+3 .02)	00.14	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
	Vărsăminte din secţiunea de funcţionare	37.02.04	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
	IV. SUBVENTII (cod 00.18)	00.17	6,094.00	6,094.00	0.00	372.00	2,465.00	3,257.00	0.00	0.00
	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42. 02+43.02)	00.18	6,094.00	6,094.00	0.00	372.00	2,465.00	3,257.00	0.00	0.00
	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	6,024.00	6,024.00	0.00	372.00	2,440.00	3,212.00	0.00	0.00
0	Finantarea programelor nationale de dezvoltare locala	42.02.65	6,024.00	6,024.00	0.00	372.00	2,440.00	3,212.00	0.00	0.00
1	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.0 8+43.02.20+43.02.21)	43.02	70.00	70.00	0.00	0.00	25.00	45.00	0.00	0.00
2	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	70.00	70.00	0.00	0.00	25.00	45.00	0.00	0.00
3	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
4	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
5	Sume primite în contul plăţilor efectuate în anul curent	48.02.04.01	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
6	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**6,782.00**	**6,782.00**	**0.00**	**760.00**	**2,763.00**	**3,257.00**	**2.00**	**0.00**
7	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,782.00	6,782.00	0.00	760.00	2,763.00	3,257.00	2.00	0.00
8	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,782.00	6,782.00	0.00	760.00	2,763.00	3,257.00	2.00	0.00
9	Active fixe	71.01	6,782.00	6,782.00	0.00	760.00	2,763.00	3,257.00	2.00	0.00
0	Constructii	71.01.01	6,708.00	6,708.00	0.00	760.00	2,689.00	3,257.00	2.00	0.00
1	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
2	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
3	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
4	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**60.00**	**60.00**	**0.00**	0.00	**60.00**	**0.00**	**0.00**	**0.00**
5	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
6	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
7	Active fixe	71.01	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
8	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00

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Nr. crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
)	Alte cheltuieli în domeniul ordinii publice si siguranței naționale	61.02.50	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
)	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	1,322.00	1,322.00	0.00	547.00	728.00	45.00	2.00	0.00
l	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,047.00	1,047.00	0.00	249.00	728.00	68.00	2.00	0.00
2	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,047.00	1,047.00	0.00	249.00	728.00	68.00	2.00	0.00
3	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,047.00	1,047.00	0.00	249.00	728.00	68.00	2.00	0.00
4	Active fixe	71.01	1,047.00	1,047.00	0.00	249.00	728.00	68.00	2.00	0.00
5	Constructii	71.01.01	1,047.00	1,047.00	0.00	249.00	728.00	68.00	2.00	0.00
6	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	847.00	847.00	0.00	249.00	530.00	68.00	0.00	0.00
7	vatamant prescolar	65.02.03.01	847.00	847.00	0.00	249.00	530.00	68.00	0.00	0.00
8	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	200.00	200.00	0.00	0.00	198.00	0.00	2.00	0.00
9	Invatamant secundar inferior	65.02.04.01	200.00	200.00	0.00	0.00	198.00	0.00	2.00	0.00
0	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
1	CHELTUIELI DE CAPITAL (cod 71+72)	70	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
2	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
3	Active fixe	71.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
4	Constructii	71.01.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
5	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
6	Alte institutii si actiuni sanitare	66.02.50.50	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
7	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
8	CHELTUIELI DE CAPITAL (cod 71+72)	70	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
9	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
0	Active fixe	71.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
1	Constructii	71.01.01	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
2	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.3 0)	67.02.03	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
3	Camine culturale	67.02.03.07	48.00	48.00	0.00	71.00	0.00	-23.00	0.00	0.00
4	rtea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	5,121.00	5,121.00	0.00	213.00	1,946.00	2,962.00	0.00	0.00
5	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02. 07+70.02.50)	70.02	5,021.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	0.00
6	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,021.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	0.00
7	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,021.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	0.00
8	Active fixe	71.01	5,021.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	0.00
9	Constructii	71.01.01	5,021.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	0.00
0	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.0 5.02)	70.02.05	5,021.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	0.00
1	Alimentare cu apa	70.02.05.01	5,021.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	0.00
2	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
3	CHELTUIELI DE CAPITAL (cod 71+72)	70	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00

Mii Lei

Nr. crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
	Active fixe	71.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
	Constructii	71.01.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
	Canalizarea si tratarea apelor reziduale	**74.02.06**	**100.00**	**100.00**	**0.00**	**20.00**	**80.00**	**0.00**	**0.00**	**0.00**
	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	**279.00**	**279.00**	**0.00**	**0.00**	**29.00**	**250.00**	**0.00**	**0.00**
	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	**83.02**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
	ctive fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
	Agricultura (cod 83.02.03.03+.83.02.03.30)	**83.02.03**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
	Alte cheltuieli in domeniul agriculturii	**83.02.03.30**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
	Transporturi (cod 84.02.03+84.02.06+84.02.50)	**84.02**	**265.00**	**265.00**	**0.00**	**0.00**	**15.00**	**250.00**	**0.00**	**0.00**
	CHELTUIELI DE CAPITAL (cod 71+72)	70	265.00	265.00	0.00	0.00	15.00	250.00	0.00	0.00
	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	265.00	265.00	0.00	0.00	15.00	250.00	0.00	0.00
	Active fixe	71.01	265.00	265.00	0.00	0.00	15.00	250.00	0.00	0.00
	Constructii	71.01.01	265.00	265.00	0.00	0.00	15.00	250.00	0.00	0.00
	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	**84.02.03**	**265.00**	**265.00**	**0.00**	**0.00**	**15.00**	**250.00**	**0.00**	**0.00**
	Drumuri si poduri	**84.02.03.01**	**265.00**	**265.00**	**0.00**	**0.00**	**15.00**	**250.00**	**0.00**	**0.00**
	VII. REZERVE, EXCEDENT / DEFICIT	**96.02**	**-388.00**	**-388.00**		**-388.00**	**0.00**	**0.00**	**0.00**	**0.00**
	DEFICIT 99.02.96 + 99.02.97	99.02	-388.00	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00
	Deficitul secţiunii de dezvoltare	99.02.97	-388.00	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ROMANIA COMUNA BRANCOVENI - JUDETUL OLT CIF 4984529

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '27.08.2019' pt. 'Rec. 6 din '27.08.2019' - Bugetul local

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	6,655.00	9,527.00	0.00	1,113.00	3,650.00	4,065.00	699.00	2,872.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,454.00	1,066.00	0.00	321.00	301.00	262.00	182.00	-388.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,061.00	3,064.00	0.00	704.00	934.00	769.00	657.00	3.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,983.00	2,986.00	0.00	661.00	921.00	756.00	648.00	3.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	224.00	105.00	182.00	125.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	253.00	0.00	65.00	64.00	63.00	61.00	0.00
12	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
13	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	285.00	285.00	0.00	25.00	170.00	54.00	36.00	0.00
14	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	285.00	285.00	0.00	25.00	170.00	54.00	36.00	0.00
15	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	24.00	10.00	0.00
16	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	22.00	8.00	0.00
17	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
18	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	216.00	216.00	0.00	18.00	143.00	29.00	26.00	0.00
19	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40.00	40.00	0.00	5.00	10.00	15.00	10.00	0.00
20	Impozitul şi taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
21	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
22	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
23	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
24	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.0 2+16.02)	00.10	2,054.00	2,057.00	0.00	411.00	643.00	517.00	486.00	3.00
25	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,995.00	1,998.00	0.00	383.00	633.00	507.00	475.00	3.00
26	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	135.00	135.00	0.00	120.00	8.00	4.00	3.00	0.00
27	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,860.00	1,863.00	0.00	263.00	625.00	503.00	472.00	3.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
29	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00
31	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
32	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
34	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	78.00	78.00	0.00	43.00	13.00	13.00	9.00	0.00
35	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
36	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
37	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
38	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
39	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	53.00	53.00	0.00	39.00	6.00	6.00	2.00	0.00
40	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
41	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
42	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
43	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
44	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
45	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
46	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
47	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-91.00	-91.00	0.00	0.00	-89.00	0.00	-2.00	0.00
48	Vărsăminte din secţiunea de funcţionare	37.02.04	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
49	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
50	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
51	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
52	IV. SUBVENTII (cod 00.18)	00.17	2,997.00	6,254.00	0.00	409.00	2,507.00	3,296.00	42.00	3,257.00
53	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,997.00	6,254.00	0.00	409.00	2,507.00	3,296.00	42.00	3,257.00
54	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	2,972.00	6,184.00	0.00	409.00	2,482.00	3,251.00	42.00	3,212.00
55	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
56	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
57	Finantarea programelor nationale de dezvoltare locala	42.02.65	2,812.00	6,024.00	0.00	372.00	2,440.00	3,212.00	0.00	3,212.00
58	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	25.00	70.00	0.00	0.00	25.00	45.00	0.00	45.00
59	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	25.00	70.00	0.00	0.00	25.00	45.00	0.00	45.00
60	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
61	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
62	Sume primite în contul plăţilor efectuate în anul curent	48.02.04.01	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
63	**TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)**	**49.02**	**6,655.00**	**9,915.00**	**0.00**	**1,501.00**	**3,650.00**	**4,065.00**	**699.00**	**3,260.00**
64	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,130.00	3,133.00	0.00	741.00	887.00	808.00	697.00	3.00
65	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,772.00	1,775.00	0.00	391.00	486.00	508.00	390.00	3.00
66	Cheltuieli salariale in bani	10.01	1,691.00	1,694.00	0.00	380.00	443.00	485.00	386.00	3.00
67	Salarii de baza	10.01.01	1,493.00	1,494.00	0.00	343.00	379.00	433.00	339.00	1.00
68	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
69	Îndemnizaţii de hrană	10.01.17	90.00	92.00	0.00	12.00	37.00	24.00	19.00	2.00
70	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42.00	42.00	0.00	0.00	30.00	12.00	0.00	0.00
71	Vouchere de vacanţă	10.02.06	42.00	42.00	0.00	0.00	30.00	12.00	0.00	0.00
72	Contributii (cod 10.03.01 la 10.03.06)	10.03	39.00	39.00	0.00	11.00	13.00	11.00	4.00	0.00
73	Contributia asiguratorie pentru munca	10.03.07	39.00	39.00	0.00	11.00	13.00	11.00	4.00	0.00
74	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	563.00	563.00	0.00	148.00	189.00	149.00	77.00	0.00
75	Bunuri si servicii	20.01	420.00	420.00	0.00	132.00	131.00	112.00	45.00	0.00
76	Furnituri de birou	20.01.01	18.00	18.00	0.00	6.00	4.00	4.00	4.00	0.00
77	Materiale pentru curatenie	20.01.02	11.00	11.00	0.00	5.00	2.00	2.00	2.00	0.00
78	Incalzit, Iluminat si forta motrica	20.01.03	64.00	64.00	0.00	23.00	13.00	21.00	7.00	0.00
79	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
80	Transport	20.01.07	50.00	50.00	0.00	6.00	23.00	8.00	13.00	0.00
81	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	30.00	0.00	9.00	8.00	6.00	7.00	0.00
82	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	237.00	237.00	0.00	73.00	81.00	71.00	12.00	0.00
83	Reparatii curente	20.02	37.00	37.00	0.00	0.00	27.00	5.00	5.00	0.00
84	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
85	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
86	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
87	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
88	Carti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
89	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
90	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	78.00	78.00	0.00	11.00	20.00	22.00	25.00	0.00
91	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli cu bunuri si servicii	20.30.30	75.00	75.00	0.00	8.00	20.00	22.00	25.00	0.00
93	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
94	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
95	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
96	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
97	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
98	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
99	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,525.00	6,782.00	0.00	760.00	2,763.00	3,257.00	2.00	3,257.00
100	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,525.00	6,782.00	0.00	760.00	2,763.00	3,257.00	2.00	3,257.00
101	Active fixe	71.01	3,525.00	6,782.00	0.00	760.00	2,763.00	3,257.00	2.00	3,257.00
102	Constructii	71.01.01	3,451.00	6,708.00	0.00	760.00	2,689.00	3,257.00	2.00	3,257.00
103	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
104	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
1[illegible]	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	50.02	**1,464.00**	**1,467.00**	**0.00**	**316.00**	**424.00**	**436.00**	**291.00**	**3.00**
106	**Autoritati publice si actiuni externe (cod 51.02.01)**	51.02	**1,464.00**	**1,467.00**	**0.00**	**316.00**	**424.00**	**436.00**	**291.00**	**3.00**
107	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,464.00	1,467.00	0.00	316.00	424.00	436.00	291.00	3.00
108	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,197.00	1,200.00	0.00	260.00	321.00	362.00	257.00	3.00
109	Cheltuieli salariale in bani	10.01	1,156.00	1,159.00	0.00	254.00	301.00	347.00	257.00	3.00
110	Salarii de baza	10.01.01	994.00	997.00	0.00	224.00	255.00	304.00	214.00	3.00
111	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
112	Îndemnizaţii de hrană	10.01.17	54.00	54.00	0.00	5.00	19.00	15.00	15.00	0.00
113	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
114	Vouchere de vacanţă	10.02.06	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
115	Contributii (cod 10.03.01 la 10.03.06)	10.03	20.00	20.00	0.00	6.00	8.00	6.00	0.00	0.00
116	Contributia asiguratorie pentru munca	10.03.07	20.00	20.00	0.00	6.00	8.00	6.00	0.00	0.00
117	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	267.00	267.00	0.00	56.00	103.00	74.00	34.00	0.00
118	Bunuri si servicii	20.01	220.00	220.00	0.00	49.00	80.00	64.00	27.00	0.00
119	Furnituri de birou	20.01.01	14.00	14.00	0.00	2.00	4.00	4.00	4.00	0.00
120	Materiale pentru curatenie	20.01.02	7.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00
121	Incalzit, Iluminat si forta motrica	20.01.03	28.00	28.00	0.00	3.00	5.00	16.00	4.00	0.00
[illegible]	Transport	20.01.07	30.00	30.00	0.00	6.00	8.00	8.00	8.00	0.00
123	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00	26.00	0.00	5.00	8.00	6.00	7.00	0.00
124	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	115.00	115.00	0.00	32.00	53.00	28.00	2.00	0.00
125	Reparatii curente	20.02	12.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
126	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
127	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
128	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
129	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
130	Carti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
131	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	8.00	0.00	3.00	0.00	0.00	5.00	0.00
132	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
133	Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00
134	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,464.00**	**1,467.00**	**0.00**	**316.00**	**424.00**	**436.00**	**291.00**	**3.00**
135	**Autoritati executive**	**51.02.01.03**	**1,464.00**	**1,467.00**	**0.00**	**316.00**	**424.00**	**436.00**	**291.00**	**3.00**
136	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**64.00**	**64.00**	**0.00**	**0.00**	**62.00**	**2.00**	**0.00**	**0.00**
137	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**64.00**	**64.00**	**0.00**	**0.00**	**62.00**	**2.00**	**0.00**	**0.00**
138	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
139	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
140	Bunuri si servicii	20.01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
1	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
142	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
143	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
144	Active fixe	71.01	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
145	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
146	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**64.00**	**64.00**	**0.00**	**0.00**	**62.00**	**2.00**	**0.00**	**0.00**
147	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)**	**64.02**	**2,804.00**	**2,849.00**	**0.00**	**963.00**	**1,139.00**	**371.00**	**376.00**	**45.00**
148	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**1,146.00**	**1,214.00**	**0.00**	**351.00**	**752.00**	**81.00**	**30.00**	**68.00**
149	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167.00	167.00	0.00	102.00	24.00	13.00	28.00	0.00
150	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	112.00	112.00	0.00	77.00	14.00	13.00	8.00	0.00
151	Bunuri si servicii	20.01	111.00	111.00	0.00	76.00	14.00	13.00	8.00	0.00
152	Furnituri de birou	20.01.01	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
153	Materiale pentru curatenie	20.01.02	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
154	Incalzit, Iluminat si forta motrica	20.01.03	34.00	34.00	0.00	19.00	8.00	4.00	3.00	0.00
155	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
156	Transport	20.01.07	20.00	20.00	0.00	0.00	15.00	0.00	5.00	0.00
1	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
158	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00	35.00	0.00	35.00	-9.00	9.00	0.00	0.00
159	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
160	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
161	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
162	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
163	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
164	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
165	CHELTUIELI DE CAPITAL (cod 71+72)	70	979.00	1,047.00	0.00	249.00	728.00	68.00	2.00	68.00
166	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	979.00	1,047.00	0.00	249.00	728.00	68.00	2.00	68.00
167	Active fixe	71.01	979.00	1,047.00	0.00	249.00	728.00	68.00	2.00	68.00
168	Constructii	71.01.01	979.00	1,047.00	0.00	249.00	728.00	68.00	2.00	68.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
169	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**779.00**	**847.00**	**0.00**	**249.00**	**530.00**	**68.00**	**0.00**	**68.00**
170	**Invatamant prescolar**	**65.02.03.01**	**779.00**	**847.00**	**0.00**	**249.00**	**530.00**	**68.00**	**0.00**	**68.00**
171	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**342.00**	**342.00**	**0.00**	**77.00**	**222.00**	**13.00**	**30.00**	**0.00**
172	**Invatamant secundar inferior**	**65.02.04.01**	**342.00**	**342.00**	**0.00**	**77.00**	**222.00**	**13.00**	**30.00**	**0.00**
173	**Alte cheltuieli in domeniul Invatamantului**	**65.02.50**	**25.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
174	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**377.00**	**377.00**	**0.00**	**259.00**	**42.00**	**39.00**	**37.00**	**0.00**
175	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
176	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
177	Cheltuieli salariale in bani	10.01	143.00	143.00	0.00	31.00	38.00	38.00	36.00	0.00
178	Salarii de baza	10.01.01	133.00	133.00	0.00	30.00	35.00	35.00	33.00	0.00
179	Îndemnizaţii de hrană	10.01.17	10.00	10.00	0.00	1.00	3.00	3.00	3.00	0.00
180	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
181	Vouchere de vacanţă	10.02.06	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
182	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
183	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
184	CHELTUIELI DE CAPITAL (cod 71+72)	70	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
185	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
186	Active fixe	71.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
187	Constructii	71.01.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
188	**Servicii de sanatate publica**	**66.02.08**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
189	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**227.00**	**227.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**
190	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**227.00**	**227.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**
191	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**226.00**	**203.00**	**0.00**	**105.00**	**52.00**	**21.00**	**25.00**	**-23.00**
192	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	155.00	155.00	0.00	34.00	52.00	44.00	25.00	0.00
193	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110.00	110.00	0.00	28.00	32.00	28.00	22.00	0.00
194	Cheltuieli salariale in bani	10.01	101.00	101.00	0.00	26.00	27.00	26.00	22.00	0.00
195	Salarii de baza	10.01.01	93.00	93.00	0.00	24.00	24.00	24.00	21.00	0.00
196	Îndemnizaţii de hrană	10.01.17	8.00	8.00	0.00	2.00	3.00	2.00	1.00	0.00
197	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
198	Vouchere de vacanţă	10.02.06	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
199	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
200	Contributia asiguratorie pentru munca	10.03.07	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
201	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00
202	Bunuri si servicii	20.01	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00
203	Incalzit, Iluminat si forta motrica	20.01.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
204	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43.00	43.00	0.00	5.00	20.00	15.00	3.00	0.00
205	CHELTUIELI DE CAPITAL (cod 71+72)	70	71.00	48.00	0.00	71.00	0.00	-23.00	0.00	-23.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
206	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71.00	48.00	0.00	71.00	0.00	-23.00	0.00	-23.00
207	Active fixe	71.01	71.00	48.00	0.00	71.00	0.00	-23.00	0.00	-23.00
208	Constructii	71.01.01	71.00	48.00	0.00	71.00	0.00	-23.00	0.00	-23.00
209	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**216.00**	**193.00**	**0.00**	**105.00**	**47.00**	**16.00**	**25.00**	**-23.00**
210	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**64.00**	**64.00**	**0.00**	**16.00**	**19.00**	**17.00**	**12.00**	**0.00**
211	**Camine culturale**	**67.02.03.07**	**152.00**	**129.00**	**0.00**	**89.00**	**28.00**	**-1.00**	**13.00**	**-23.00**
212	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**10.00**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**
213	**Sport**	**67.02.05.01**	**10.00**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**
2	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,055.00**	**1,055.00**	**0.00**	**248.00**	**293.00**	**230.00**	**284.00**	**0.00**
215	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,055.00	1,055.00	0.00	248.00	293.00	230.00	284.00	0.00
216	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	315.00	315.00	0.00	71.00	91.00	79.00	74.00	0.00
217	Cheltuieli salariale in bani	10.01	291.00	291.00	0.00	69.00	77.00	74.00	71.00	0.00
218	Salarii de baza	10.01.01	273.00	271.00	0.00	65.00	65.00	70.00	71.00	-2.00
219	Indemnizaţii de hrană	10.01.17	18.00	20.00	0.00	4.00	12.00	4.00	0.00	2.00
220	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
221	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
222	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
223	Contributia asiguratorie pentru munca	10.03.07	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
224	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
225	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
226	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
227	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
228	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
229	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**28.00**	**28.00**	**0.00**	**23.00**	**0.00**	**0.00**	**5.00**	**0.00**
230	**Ajutor social**	**68.02.15.01**	**28.00**	**28.00**	**0.00**	**23.00**	**0.00**	**0.00**	**5.00**	**0.00**
2.	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
232	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
233	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**2,249.00**	**5,211.00**	**0.00**	**222.00**	**1,971.00**	**2,991.00**	**27.00**	**2,962.00**
234	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**2,129.00**	**5,091.00**	**0.00**	**201.00**	**1,886.00**	**2,984.00**	**20.00**	**2,962.00**
235	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
236	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
237	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
238	Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
239	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,059.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	2,962.00
240	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,059.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	2,962.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
241	Active fixe	71.01	2,059.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	2,962.00
242	Constructii	71.01.01	2,059.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	2,962.00
243	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**2,059.00**	**5,021.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**0.00**	**2,962.00**
244	**Alimentare cu apa**	**70.02.05.01**	**2,059.00**	**5,021.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**0.00**	**2,962.00**
245	**Iluminat public si electrificari rurale**	**70.02.06**	**70.00**	**70.00**	**0.00**	**8.00**	**20.00**	**22.00**	**20.00**	**0.00**
246	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**120.00**	**120.00**	**0.00**	**21.00**	**85.00**	**7.00**	**7.00**	**0.00**
247	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
248	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
2.	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
250	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
251	CHELTUIELI DE CAPITAL (cod 71+72)	70	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
252	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
253	Active fixe	71.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
254	Constructii	71.01.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
255	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
256	**Salubritate**	**74.02.05.01**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
257	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**100.00**	**100.00**	**0.00**	**20.00**	**80.00**	**0.00**	**0.00**	**0.00**
258	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**74.00**	**324.00**	**0.00**	**0.00**	**54.00**	**265.00**	**5.00**	**250.00**
259	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**34.00**	**34.00**	**0.00**	**0.00**	**24.00**	**10.00**	**0.00**	**0.00**
260	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
261	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
262	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
263	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
264	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
2.	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
266	Active fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
267	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
268	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**34.00**	**34.00**	**0.00**	**0.00**	**24.00**	**10.00**	**0.00**	**0.00**
269	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**34.00**	**34.00**	**0.00**	**0.00**	**24.00**	**10.00**	**0.00**	**0.00**
270	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**40.00**	**290.00**	**0.00**	**0.00**	**30.00**	**255.00**	**5.00**	**250.00**
271	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
272	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
273	Reparatii curente	20.02	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
274	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.00	265.00	0.00	0.00	15.00	250.00	0.00	250.00
275	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.00	265.00	0.00	0.00	15.00	250.00	0.00	250.00
276	Active fixe	71.01	15.00	265.00	0.00	0.00	15.00	250.00	0.00	250.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
277	Constructii	71.01.01	15.00	265.00	0.00	0.00	15.00	250.00	0.00	250.00
278	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**40.00**	**290.00**	**0.00**	**0.00**	**30.00**	**255.00**	**5.00**	**250.00**
279	**Drumuri si poduri**	**84.02.03.01**	**40.00**	**290.00**	**0.00**	**0.00**	**30.00**	**255.00**	**5.00**	**250.00**
280	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**0.00**	**-388.00**		**-388.00**	**0.00**	**0.00**	**0.00**	**-388.00**
281	**EXCEDENT 98.02.96 + 98.02.97**	**98.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-1.00**
282	Excedentul secţiunii de funcţionare	98.02.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00
283	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-387.00
284	Deficitul secţiunii de funcţionare	99.02.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
285	Deficitul secţiunii de dezvoltare	99.02.97	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-388.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '27.08.2019' pt. 'Rec. 6 din '27.08.2019' - Bugetul local - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	3,130.00	3,133.00	0.00	741.00	887.00	808.00	697.00	3.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,970.00	2,973.00	0.00	704.00	845.00	769.00	655.00	3.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,983.00	2,986.00	0.00	661.00	921.00	756.00	648.00	3.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	224.00	105.00	182.00	125.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	253.00	0.00	65.00	64.00	63.00	61.00	0.00
11	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	285.00	285.00	0.00	25.00	170.00	54.00	36.00	0.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	285.00	285.00	0.00	25.00	170.00	54.00	36.00	0.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	24.00	10.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	22.00	8.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	216.00	216.00	0.00	18.00	143.00	29.00	26.00	0.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40.00	40.00	0.00	5.00	10.00	15.00	10.00	0.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
21	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
22	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
23	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,054.00	2,057.00	0.00	411.00	643.00	517.00	486.00	3.00
24	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,995.00	1,998.00	0.00	383.00	633.00	507.00	475.00	3.00
25	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	135.00	135.00	0.00	120.00	8.00	4.00	3.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,860.00	1,863.00	0.00	263.00	625.00	503.00	472.00	3.00
27	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
28	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
31	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
32	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
33	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-13.00	-13.00	0.00	43.00	-76.00	13.00	7.00	0.00
34	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
35	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
36	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
37	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
3	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-38.00	-38.00	0.00	39.00	-83.00	6.00	0.00	0.00
39	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
40	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
41	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
42	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
43	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
44	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
45	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
46	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-91.00	-91.00	0.00	0.00	-89.00	0.00	-2.00	0.00
47	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-91.00	-91.00	0.00	0.00	-89.00	0.00	-2.00	0.00
48	IV. SUBVENTII (cod 00.18)	00.17	160.00	160.00	0.00	37.00	42.00	39.00	42.00	0.00
49	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	160.00	160.00	0.00	37.00	42.00	39.00	42.00	0.00
50	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02 29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	160.00	160.00	0.00	37.00	42.00	39.00	42.00	0.00
51	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
52	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
53	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**3,130.00**	**3,133.00**	**0.00**	**741.00**	**887.00**	**808.00**	**697.00**	**3.00**
54	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,130.00	3,133.00	0.00	741.00	887.00	808.00	697.00	3.00
55	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,772.00	1,775.00	0.00	391.00	486.00	508.00	390.00	3.00
56	Cheltuieli salariale in bani	10.01	1,691.00	1,694.00	0.00	380.00	443.00	485.00	386.00	3.00
57	Salarii de baza	10.01.01	1,493.00	1,494.00	0.00	343.00	379.00	433.00	339.00	1.00
58	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
59	Indemnizaţii de hrană	10.01.17	90.00	92.00	0.00	12.00	37.00	24.00	19.00	2.00
60	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42.00	42.00	0.00	0.00	30.00	12.00	0.00	0.00
61	Vouchere de vacanţă	10.02.06	42.00	42.00	0.00	0.00	30.00	12.00	0.00	0.00
62	Contributii (cod 10.03.01 la 10.03.06)	10.03	39.00	39.00	0.00	11.00	13.00	11.00	4.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
63	Contributia asiguratorie pentru munca	10.03.07	39.00	39.00	0.00	11.00	13.00	11.00	4.00	0.00
64	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	563.00	563.00	0.00	148.00	189.00	149.00	77.00	0.00
65	Bunuri si servicii	20.01	420.00	420.00	0.00	132.00	131.00	112.00	45.00	0.00
66	Furnituri de birou	20.01.01	18.00	18.00	0.00	6.00	4.00	4.00	4.00	0.00
67	Materiale pentru curatenie	20.01.02	11.00	11.00	0.00	5.00	2.00	2.00	2.00	0.00
68	Incalzit, Iluminat si forta motrica	20.01.03	64.00	64.00	0.00	23.00	13.00	21.00	7.00	0.00
69	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
70	Transport	20.01.07	50.00	50.00	0.00	6.00	23.00	8.00	13.00	0.00
7	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	30.00	0.00	9.00	8.00	6.00	7.00	0.00
72	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	237.00	237.00	0.00	73.00	81.00	71.00	12.00	0.00
73	Reparatii curente	20.02	37.00	37.00	0.00	0.00	27.00	5.00	5.00	0.00
74	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
75	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
76	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
77	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
78	Carti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
79	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
80	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	78.00	78.00	0.00	11.00	20.00	22.00	25.00	0.00
81	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
82	Alte cheltuieli cu bunuri si servicii	20.30.30	75.00	75.00	0.00	8.00	20.00	22.00	25.00	0.00
83	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
84	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
85	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
86	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
87	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
88	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
89	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,464.00**	**1,467.00**	**0.00**	**316.00**	**424.00**	**436.00**	**291.00**	**3.00**
90	**Autoritati publice si actiuni externe (cod 51.02.01)**	51.02	**1,464.00**	**1,467.00**	0.00	**316.00**	**424.00**	436.00	**291.00**	**3.00**
91	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,464.00	1,467.00	0.00	316.00	424.00	436.00	291.00	3.00
92	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,197.00	1,200.00	0.00	260.00	321.00	362.00	257.00	3.00
93	Cheltuieli salariale in bani	10.01	1,156.00	1,159.00	0.00	254.00	301.00	347.00	257.00	3.00
94	Salarii de baza	10.01.01	994.00	997.00	0.00	224.00	255.00	304.00	214.00	3.00
95	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
96	Îndemnizaţii de hrană	10.01.17	54.00	54.00	0.00	5.00	19.00	15.00	15.00	0.00
97	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00
98	Vouchere de vacanţă	10.02.06	21.00	21.00	0.00	0.00	12.00	9.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
99	Contributii (cod 10.03.01 la 10.03.06)	10.03	20.00	20.00	0.00	6.00	8.00	6.00	0.00	0.00
100	Contributia asiguratorie pentru munca	10.03.07	20.00	20.00	0.00	6.00	8.00	6.00	0.00	0.00
101	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	267.00	267.00	0.00	56.00	103.00	74.00	34.00	0.00
102	Bunuri si servicii	20.01	220.00	220.00	0.00	49.00	80.00	64.00	27.00	0.00
103	Furnituri de birou	20.01.01	14.00	14.00	0.00	2.00	4.00	4.00	4.00	0.00
104	Materiale pentru curatenie	20.01.02	7.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00
105	Incalzit, Iluminat si forta motrica	20.01.03	28.00	28.00	0.00	3.00	5.00	16.00	4.00	0.00
106	Transport	20.01.07	30.00	30.00	0.00	6.00	8.00	8.00	8.00	0.00
10	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00	26.00	0.00	5.00	8.00	6.00	7.00	0.00
108	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	115.00	115.00	0.00	32.00	53.00	28.00	2.00	0.00
109	Reparatii curente	20.02	12.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
110	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
111	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
112	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
113	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
114	Carti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
115	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	8.00	0.00	3.00	0.00	0.00	5.00	0.00
116	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
117	Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00
118	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,464.00**	**1,467.00**	**0.00**	**316.00**	**424.00**	**436.00**	**291.00**	**3.00**
119	**Autoritati executive**	**51.02.01.03**	**1,464.00**	**1,467.00**	0.00	**316.00**	**424.00**	**436.00**	**291.00**	**3.00**
120	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
121	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
122	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
12	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
124	Bunuri si servicii	20.01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
125	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
126	**Alte cheltuieli în domeniul ordinii publice si sigurantel nationale**	**61.02.50**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
127	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)**	**64.02**	**1,527.00**	**1,527.00**	**0.00**	**416.00**	**411.00**	**326.00**	**374.00**	**0.00**
128	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**167.00**	**167.00**	**0.00**	**102.00**	**24.00**	**13.00**	**28.00**	**0.00**
129	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167.00	167.00	0.00	102.00	24.00	13.00	28.00	0.00
130	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	112.00	112.00	0.00	77.00	14.00	13.00	8.00	0.00
131	Bunuri si servicii	20.01	111.00	111.00	0.00	76.00	14.00	13.00	8.00	0.00
132	Furnituri de birou	20.01.01	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
133	Materiale pentru curatenie	20.01.02	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
134	Incalzit, Iluminat si forta motrica	20.01.03	34.00	34.00	0.00	19.00	8.00	4.00	3.00	0.00
135	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
136	Transport	20.01.07	20.00	20.00	0.00	0.00	15.00	0.00	5.00	0.00
137	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
138	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00	35.00	0.00	35.00	-9.00	9.00	0.00	0.00
139	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
140	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
141	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
1	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
143	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
144	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
145	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**142.00**	**142.00**	**0.00**	**77.00**	**24.00**	**13.00**	**28.00**	**0.00**
146	**Invatamant secundar inferior**	**65.02.04.01**	**142.00**	**142.00**	**0.00**	**77.00**	**24.00**	**13.00**	**28.00**	**0.00**
147	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**25.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
148	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
149	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
150	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
151	Cheltuieli salariale in bani	10.01	143.00	143.00	0.00	31.00	38.00	38.00	36.00	0.00
152	Salarii de baza	10.01.01	133.00	133.00	0.00	30.00	35.00	35.00	33.00	0.00
153	Îndemnizaţii de hrană	10.01.17	10.00	10.00	0.00	1.00	3.00	3.00	3.00	0.00
154	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
155	Vouchere de vacanţă	10.02.06	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
156	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
157	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
158	**Servicii de sanatate publica**	**66.02.08**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**155.00**	**155.00**	**0.00**	**34.00**	**52.00**	**44.00**	**25.00**	**0.00**
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	155.00	155.00	0.00	34.00	52.00	44.00	25.00	0.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110.00	110.00	0.00	28.00	32.00	28.00	22.00	0.00
162	Cheltuieli salariale in bani	10.01	101.00	101.00	0.00	26.00	27.00	26.00	22.00	0.00
163	Salarii de baza	10.01.01	93.00	93.00	0.00	24.00	24.00	24.00	21.00	0.00
164	Îndemnizaţii de hrană	10.01.17	8.00	8.00	0.00	2.00	3.00	2.00	1.00	0.00
165	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
166	Vouchere de vacanţă	10.02.06	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
167	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
168	Contributia asiguratorie pentru munca	10.03.07	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
169	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00
170	Bunuri si servicii	20.01	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
171	Incalzit, Iluminat si forta motrica	20.01.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
172	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43.00	43.00	0.00	5.00	20.00	15.00	3.00	0.00
173	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**145.00**	**145.00**	**0.00**	**34.00**	**47.00**	**39.00**	**25.00**	**0.00**
174	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**64.00**	**64.00**	**0.00**	**16.00**	**19.00**	**17.00**	**12.00**	**0.00**
175	**Camine culturale**	**67.02.03.07**	**81.00**	**81.00**	**0.00**	**18.00**	**28.00**	**22.00**	**13.00**	**0.00**
176	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**10.00**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**
177	**Sport**	**67.02.05.01**	**10.00**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**
178	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,055.00**	**1,055.00**	**0.00**	**248.00**	**293.00**	**230.00**	**284.00**	**0.00**
179	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,055.00	1,055.00	0.00	248.00	293.00	230.00	284.00	0.00
180	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	315.00	315.00	0.00	71.00	91.00	79.00	74.00	0.00
181	Cheltuieli salariale in bani	10.01	291.00	291.00	0.00	69.00	77.00	74.00	71.00	0.00
182	Salarii de baza	10.01.01	273.00	271.00	0.00	65.00	65.00	70.00	71.00	-2.00
183	Îndemnizaţii de hrană	10.01.17	18.00	20.00	0.00	4.00	12.00	4.00	0.00	2.00
184	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
185	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	11.00	3.00	0.00	0.00
186	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
187	Contributia asiguratorie pentru munca	10.03.07	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
188	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
189	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
190	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
191	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
192	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**229.00**	**279.00**	**0.00**
193	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**28.00**	**28.00**	**0.00**	**23.00**	**0.00**	**0.00**	**5.00**	**0.00**
194	**Ajutor social**	**68.02.15.01**	**28.00**	**28.00**	**0.00**	**23.00**	**0.00**	**0.00**	**5.00**	**0.00**
195	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
196	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
197	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**90.00**	**90.00**	**0.00**	**9.00**	**25.00**	**29.00**	**27.00**	**0.00**
198	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**70.00**	**70.00**	**0.00**	**8.00**	**20.00**	**22.00**	**20.00**	**0.00**
199	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
201	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
202	Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
203	**Iluminat public si electrificari rurale**	**70.02.06**	**70.00**	**70.00**	**0.00**	**8.00**	**20.00**	**22.00**	**20.00**	**0.00**
204	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
205	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
206	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
207	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
208	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
209	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
210	**Salubritate**	**74.02.05.01**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
211	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**45.00**	**45.00**	**0.00**	**0.00**	**25.00**	**15.00**	**5.00**	**0.00**
212	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
213	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
214	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
215	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
216	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
217	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
218	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
219	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**25.00**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	**0.00**
220	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
221	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
222	Reparatii curente	20.02	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
223	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**25.00**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	**0.00**
224	**Drumuri si poduri**	**84.02.03.01**	**25.00**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	**0.00**
225	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
226	**EXCEDENT 98.02.96 + 98.02.97**	**98.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-1.00**
227	Excedentul secţiunii de funcţionare	98.02.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00
228	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
229	Deficitul secţiunii de funcţionare	99.02.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '27.08.2019' pt. 'Rec. 6 din '27.08.2019' - Bugetul local - Sectiunea Dezvoltare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	3,525.00	6,394.00	0.00	372.00	2,763.00	3,257.00	2.00	2,869.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
6	Vărsăminte din secţiunea de funcţionare	37.02.04	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
7	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
8	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
9	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-388.00
10	IV. SUBVENTII (cod 00.18)	00.17	2,837.00	6,094.00	0.00	372.00	2,465.00	3,257.00	0.00	3,257.00
11	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,837.00	6,094.00	0.00	372.00	2,465.00	3,257.00	0.00	3,257.00
12	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	2,812.00	6,024.00	0.00	372.00	2,440.00	3,212.00	0.00	3,212.00
13	Finantarea programelor nationale de dezvoltare locala	42.02.65	2,812.00	6,024.00	0.00	372.00	2,440.00	3,212.00	0.00	3,212.00
14	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	25.00	70.00	0.00	0.00	25.00	45.00	0.00	45.00
15	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	25.00	70.00	0.00	0.00	25.00	45.00	0.00	45.00
16	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
17	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
18	Sume primite în contul plăţilor efectuate în anul curent	48.02.04.01	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
19	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**3,525.00**	**6,782.00**	**0.00**	**760.00**	**2,763.00**	**3,257.00**	**2.00**	**3,257.00**
20	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,525.00	6,782.00	0.00	760.00	2,763.00	3,257.00	2.00	3,257.00
21	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,525.00	6,782.00	0.00	760.00	2,763.00	3,257.00	2.00	3,257.00
22	Active fixe	71.01	3,525.00	6,782.00	0.00	760.00	2,763.00	3,257.00	2.00	3,257.00
23	Constructii	71.01.01	3,451.00	6,708.00	0.00	760.00	2,689.00	3,257.00	2.00	3,257.00
24	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
25	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
26	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
27	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
28	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
29	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
30	Active fixe	71.01	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
31	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
32	**Alte cheltuieli in domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
33	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)**	**64.02**	**1,277.00**	**1,322.00**	**0.00**	**547.00**	**728.00**	**45.00**	**2.00**	**45.00**
34	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**979.00**	**1,047.00**	**0.00**	**249.00**	**728.00**	**68.00**	**2.00**	**68.00**
35	CHELTUIELI DE CAPITAL (cod 71+72)	70	979.00	1,047.00	0.00	249.00	728.00	68.00	2.00	68.00
36	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	979.00	1,047.00	0.00	249.00	728.00	68.00	2.00	68.00
3	Active fixe	71.01	979.00	1,047.00	0.00	249.00	728.00	68.00	2.00	68.00
38	Constructii	71.01.01	979.00	1,047.00	0.00	249.00	728.00	68.00	2.00	68.00
39	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**779.00**	**847.00**	**0.00**	**249.00**	**530.00**	**68.00**	**0.00**	**68.00**
40	**Invatamant prescolar**	**65.02.03.01**	**779.00**	**847.00**	**0.00**	**249.00**	**530.00**	**68.00**	**0.00**	**68.00**
41	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**200.00**	**200.00**	**0.00**	**0.00**	**198.00**	**0.00**	**2.00**	**0.00**
42	**Invatamant secundar inferior**	**65.02.04.01**	**200.00**	**200.00**	**0.00**	**0.00**	**198.00**	**0.00**	**2.00**	**0.00**
43	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**227.00**	**227.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**
44	CHELTUIELI DE CAPITAL (cod 71+72)	70	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
45	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
46	Active fixe	71.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
47	Constructii	71.01.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
48	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**227.00**	**227.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**
49	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**227.00**	**227.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**
50	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**71.00**	**48.00**	**0.00**	**71.00**	**0.00**	**-23.00**	**0.00**	**-23.00**
51	CHELTUIELI DE CAPITAL (cod 71+72)	70	71.00	48.00	0.00	71.00	0.00	-23.00	0.00	-23.00
52	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71.00	48.00	0.00	71.00	0.00	-23.00	0.00	-23.00
53	Active fixe	71.01	71.00	48.00	0.00	71.00	0.00	-23.00	0.00	-23.00
5	Constructii	71.01.01	71.00	48.00	0.00	71.00	0.00	-23.00	0.00	-23.00
55	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.3 0)**	**67.02.03**	**71.00**	**48.00**	**0.00**	**71.00**	**0.00**	**-23.00**	**0.00**	**-23.00**
56	**Camine culturale**	**67.02.03.07**	**71.00**	**48.00**	**0.00**	**71.00**	**0.00**	**-23.00**	**0.00**	**-23.00**
57	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**2,159.00**	**5,121.00**	**0.00**	**213.00**	**1,946.00**	**2,962.00**	**0.00**	**2,962.00**
58	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02. 07+70.02.50)**	**70.02**	**2,059.00**	**5,021.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**0.00**	**2,962.00**
59	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,059.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	2,962.00
60	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,059.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	2,962.00
61	Active fixe	71.01	2,059.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	2,962.00
62	Constructii	71.01.01	2,059.00	5,021.00	0.00	193.00	1,866.00	2,962.00	0.00	2,962.00
63	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.0 5.02)**	**70.02.05**	**2,059.00**	**5,021.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**0.00**	**2,962.00**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
64	**Alimentare cu apa**	**70.02.05.01**	**2,059.00**	**5,021.00**	**0.00**	**193.00**	**1,866.00**	**2,962.00**	**0.00**	**2,962.00**
65	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**100.00**	**100.00**	**0.00**	**20.00**	**80.00**	**0.00**	**0.00**	**0.00**
66	CHELTUIELI DE CAPITAL (cod 71+72)	70	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
67	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
68	Active fixe	71.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
69	Constructii	71.01.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
70	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**100.00**	**100.00**	**0.00**	**20.00**	**80.00**	**0.00**	**0.00**	**0.00**
71	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**29.00**	**279.00**	**0.00**	**0.00**	**29.00**	**250.00**	**0.00**	**250.00**
7	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
73	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
74	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
75	Active fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
76	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
77	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
78	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
79	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**15.00**	**265.00**	**0.00**	**0.00**	**15.00**	**250.00**	**0.00**	**250.00**
80	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.00	265.00	0.00	0.00	15.00	250.00	0.00	250.00
81	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.00	265.00	0.00	0.00	15.00	250.00	0.00	250.00
82	Active fixe	71.01	15.00	265.00	0.00	0.00	15.00	250.00	0.00	250.00
83	Constructii	71.01.01	15.00	265.00	0.00	0.00	15.00	250.00	0.00	250.00
84	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**15.00**	**265.00**	**0.00**	**0.00**	**15.00**	**250.00**	**0.00**	**250.00**
85	**Drumuri si poduri**	**84.02.03.01**	**15.00**	**265.00**	**0.00**	**0.00**	**15.00**	**250.00**	**0.00**	**250.00**
86	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**0.00**	**-388.00**		**-388.00**	**0.00**	**0.00**	**0.00**	**-388.00**
87	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-388.00
88	Deficitul secţiunii de dezvoltare	99.02.97	0.00	-388.00	0.00	-388.00	0.00	0.00	0.00	-388.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

:OMANIA
UDETUL: OLT
JNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019
Rectificare din data '10.06.2019' pt. 'Rec. 5 din '10.06.2019' - Bugetul local

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,283.00	6,267.00	0.00	1,113.00	3,650.00	803.00	701.00	1,984.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,066.00	1,066.00	0.00	321.00	301.00	260.00	184.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,061.00	3,061.00	0.00	704.00	934.00	764.00	659.00	0.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,983.00	2,983.00	0.00	661.00	921.00	751.00	650.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	224.00	105.00	182.00	125.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	253.00	0.00	65.00	64.00	63.00	61.00	0.00
12	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
13	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	285.00	285.00	0.00	25.00	170.00	52.00	38.00	0.00
14	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	285.00	285.00	0.00	25.00	170.00	52.00	38.00	0.00
15	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	22.00	12.00	0.00
16	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	20.00	10.00	0.00
17	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
18	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	216.00	216.00	0.00	18.00	143.00	29.00	26.00	0.00
19	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40.00	40.00	0.00	5.00	10.00	15.00	10.00	0.00
20	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
21	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
22	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
23	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
24	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.0 2+16.02)	00.10	2,054.00	2,054.00	0.00	411.00	643.00	514.00	486.00	0.00
25	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,995.00	1,995.00	0.00	383.00	633.00	504.00	475.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	135.00	135.00	0.00	120.00	8.00	4.00	3.00	0.00
27	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,860.00	1,860.00	0.00	263.00	625.00	500.00	472.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
29	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

AJFP OLT - ATCP
Verificat
Data 11 / 06 / 2019

ACTIVITATEA DE TREZORERIE ŞI CONTABILITATE PUBLICĂ OLT
REGISTRATURĂ 2
Nr OT 131879 Data 11.06.2019

BUGETUL LOCAL pe anul 2019

Rectificare din data '10.06.2019' pt. 'Rec. 5 din '10.06.2019' - Bugetul local

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,283.00	6,267.00	0.00	1,113.00	3,650.00	803.00	701.00	1,984.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,066.00	1,066.00	0.00	321.00	301.00	260.00	184.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,061.00	3,061.00	0.00	704.00	934.00	764.00	659.00	0.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,983.00	2,983.00	0.00	661.00	921.00	751.00	650.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	224.00	105.00	182.00	125.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	253.00	0.00	65.00	64.00	63.00	61.00	0.00
12	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
13	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	285.00	285.00	0.00	25.00	170.00	52.00	38.00	0.00
14	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	285.00	285.00	0.00	25.00	170.00	52.00	38.00	0.00
15	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	22.00	12.00	0.00
16	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	20.00	10.00	0.00
17	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
18	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	216.00	216.00	0.00	18.00	143.00	29.00	26.00	0.00
19	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40.00	40.00	0.00	5.00	10.00	15.00	10.00	0.00
20	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
21	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
22	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
23	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
24	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,054.00	2,054.00	0.00	411.00	643.00	514.00	486.00	0.00
25	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,995.00	1,995.00	0.00	383.00	633.00	504.00	475.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	135.00	135.00	0.00	120.00	8.00	4.00	3.00	0.00
27	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,860.00	1,860.00	0.00	263.00	625.00	500.00	472.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
29	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00
31	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
32	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
34	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	78.00	78.00	0.00	43.00	13.00	13.00	9.00	0.00
35	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
36	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
37	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
38	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
39	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	53.00	53.00	0.00	39.00	6.00	6.00	2.00	0.00
40	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
41	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
42	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
43	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
44	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
45	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
46	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
47	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-91.00	-91.00	0.00	0.00	-89.00	0.00	-2.00	0.00
48	Vărsăminte din secţiunea de funcţionare	37.02.04	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
49	IV. SUBVENTII (cod 00.18)	00.17	1,013.00	2,997.00	0.00	409.00	2,507.00	39.00	42.00	1,984.00
50	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,013.00	2,997.00	0.00	409.00	2,507.00	39.00	42.00	1,984.00
51	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	988.00	2,972.00	0.00	409.00	2,482.00	39.00	42.00	1,984.00
52	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
53	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
54	Finantarea programelor nationale de dezvoltare locala	42.02.65	828.00	2,812.00	0.00	372.00	2,440.00	0.00	0.00	1,984.00
55	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
56	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
57	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
58	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
59	Sume primite în contul plăţilor efectuate în anul curent	48.02.04.01	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
60	**TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)**	**49.02**	**4,671.00**	**6,655.00**	0.00	**1,501.00**	**3,650.00**	**803.00**	**701.00**	**1,984.00**
61	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,130.00	3,130.00	0.00	741.00	887.00	803.00	699.00	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
62	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,772.00	1,772.00	0.00	391.00	486.00	503.00	392.00	0.00
63	Cheltuieli salariale in bani	10.01	1,693.00	1,691.00	0.00	380.00	431.00	492.00	388.00	-2.00
64	Salarii de baza	10.01.01	1,497.00	1,493.00	0.00	343.00	373.00	440.00	337.00	-4.00
65	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
66	Indemnizaţii de hrană	10.01.17	88.00	90.00	0.00	12.00	31.00	24.00	23.00	2.00
67	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
68	Vouchere de vacanţă	10.02.06	42.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
69	Contributii (cod 10.03.01 la 10.03.06)	10.03	37.00	39.00	0.00	11.00	13.00	11.00	4.00	2.00
70	Contributia asiguratorie pentru munca	10.03.07	37.00	39.00	0.00	11.00	13.00	11.00	4.00	2.00
71	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	563.00	563.00	0.00	148.00	189.00	149.00	77.00	0.00
72	Bunuri si servicii	20.01	420.00	420.00	0.00	132.00	131.00	112.00	45.00	0.00
73	Furnituri de birou	20.01.01	18.00	18.00	0.00	6.00	4.00	4.00	4.00	0.00
74	Materiale pentru curatenie	20.01.02	11.00	11.00	0.00	5.00	2.00	2.00	2.00	0.00
75	Incalzit, Iluminat si forta motrica	20.01.03	64.00	64.00	0.00	23.00	13.00	21.00	7.00	0.00
76	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
77	Transport	20.01.07	50.00	50.00	0.00	6.00	23.00	8.00	13.00	0.00
78	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	30.00	0.00	9.00	8.00	6.00	7.00	0.00
79	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	237.00	237.00	0.00	73.00	81.00	71.00	12.00	0.00
80	Reparatii curente	20.02	37.00	37.00	0.00	0.00	27.00	5.00	5.00	0.00
81	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
82	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
83	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
84	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
85	Carti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
86	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
87	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	78.00	78.00	0.00	11.00	20.00	22.00	25.00	0.00
88	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
89	Alte cheltuieli cu bunuri si servicii	20.30.30	75.00	75.00	0.00	8.00	20.00	22.00	25.00	0.00
90	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
91	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
92	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
93	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
94	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
95	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
96	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,541.00	3,525.00	0.00	760.00	2,763.00	0.00	2.00	1,984.00
97	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,541.00	3,525.00	0.00	760.00	2,763.00	0.00	2.00	1,984.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
98	Active fixe	71.01	1,541.00	3,525.00	0.00	760.00	2,763.00	0.00	2.00	1,984.00
99	Constructii	71.01.01	1,467.00	3,451.00	0.00	760.00	2,689.00	0.00	2.00	1,984.00
100	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
101	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
102	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,464.00**	**1,464.00**	**0.00**	**316.00**	**424.00**	**434.00**	**290.00**	**0.00**
103	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,464.00**	**1,464.00**	0.00	**316.00**	**424.00**	**434.00**	**290.00**	**0.00**
104	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,464.00	1,464.00	0.00	316.00	424.00	434.00	290.00	0.00
105	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,197.00	1,197.00	0.00	260.00	321.00	360.00	256.00	0.00
106	Cheltuieli salariale in bani	10.01	1,158.00	1,156.00	0.00	254.00	292.00	354.00	256.00	-2.00
107	Salarii de baza	10.01.01	996.00	994.00	0.00	224.00	246.00	311.00	213.00	-2.00
108	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
109	Îndemnizații de hrană	10.01.17	54.00	54.00	0.00	5.00	19.00	15.00	15.00	0.00
110	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
111	Vouchere de vacanță	10.02.06	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
112	Contributii (cod 10.03.01 la 10.03.06)	10.03	18.00	20.00	0.00	6.00	8.00	6.00	0.00	2.00
113	Contributia asiguratorie pentru munca	10.03.07	18.00	20.00	0.00	6.00	8.00	6.00	0.00	2.00
114	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	267.00	267.00	0.00	56.00	103.00	74.00	34.00	0.00
115	Bunuri si servicii	20.01	220.00	220.00	0.00	49.00	80.00	64.00	27.00	0.00
116	Furnituri de birou	20.01.01	14.00	14.00	0.00	2.00	4.00	4.00	4.00	0.00
117	Materiale pentru curatenie	20.01.02	7.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00
118	Incalzit, Iluminat si forta motrica	20.01.03	28.00	28.00	0.00	3.00	5.00	16.00	4.00	0.00
119	Transport	20.01.07	30.00	30.00	0.00	6.00	8.00	8.00	8.00	0.00
120	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00	26.00	0.00	5.00	8.00	6.00	7.00	0.00
121	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	115.00	115.00	0.00	32.00	53.00	28.00	2.00	0.00
122	Reparatii curente	20.02	12.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
123	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
124	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
125	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
126	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
127	Carti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
128	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	8.00	0.00	3.00	0.00	0.00	5.00	0.00
129	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
130	Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00
131	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,464.00**	**1,464.00**	**0.00**	**316.00**	**424.00**	**434.00**	**290.00**	**0.00**
132	**Autoritati executive**	**51.02.01.03**	**1,464.00**	**1,464.00**	**0.00**	316.00	**424.00**	**434.00**	**290.00**	0.00
133	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**64.00**	**64.00**	**0.00**	**0.00**	**62.00**	**2.00**	**0.00**	**0.00**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
134	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**64.00**	**64.00**	**0.00**	**0.00**	**62.00**	**2.00**	**0.00**	**0.00**
135	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
136	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
137	Bunuri si servicii	20.01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
138	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
139	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
140	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
141	Active fixe	71.01	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
1	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
143	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**64.00**	**64.00**	**0.00**	**0.00**	**62.00**	**2.00**	**0.00**	**0.00**
144	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)**	**64.02**	**2,804.00**	**2,804.00**	**0.00**	**963.00**	**1,139.00**	**323.00**	**379.00**	**0.00**
145	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**1,146.00**	**1,146.00**	**0.00**	**351.00**	**752.00**	**13.00**	**30.00**	**0.00**
146	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167.00	167.00	0.00	102.00	24.00	13.00	28.00	0.00
147	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	112.00	112.00	0.00	77.00	14.00	13.00	8.00	0.00
148	Bunuri si servicii	20.01	111.00	111.00	0.00	76.00	14.00	13.00	8.00	0.00
149	Furnituri de birou	20.01.01	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
150	Materiale pentru curatenie	20.01.02	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
151	Incalzit, Iluminat si forta motrica	20.01.03	34.00	34.00	0.00	19.00	8.00	4.00	3.00	0.00
152	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
153	Transport	20.01.07	20.00	20.00	0.00	0.00	15.00	0.00	5.00	0.00
154	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
155	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00	35.00	0.00	35.00	-9.00	9.00	0.00	0.00
156	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
157	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
159	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
160	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
161	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
162	CHELTUIELI DE CAPITAL (cod 71+72)	70	979.00	979.00	0.00	249.00	728.00	0.00	2.00	0.00
163	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	979.00	979.00	0.00	249.00	728.00	0.00	2.00	0.00
164	Active fixe	71.01	979.00	979.00	0.00	249.00	728.00	0.00	2.00	0.00
165	Constructii	71.01.01	979.00	979.00	0.00	249.00	728.00	0.00	2.00	0.00
166	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**779.00**	**779.00**	**0.00**	**249.00**	**530.00**	**0.00**	**0.00**	**0.00**
167	**Invatamant prescolar**	**65.02.03.01**	**779.00**	**779.00**	**0.00**	**249.00**	**530.00**	**0.00**	**0.00**	**0.00**
168	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**342.00**	**342.00**	**0.00**	**77.00**	**222.00**	**13.00**	**30.00**	**0.00**
169	**Invatamant secundar Inferior**	**65.02.04.01**	**342.00**	**342.00**	**0.00**	**77.00**	**222.00**	**13.00**	**30.00**	**0.00**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
170	Alte cheltuieli in domeniul invatamantului	65.02.50	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
171	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	377.00	377.00	0.00	259.00	42.00	39.00	37.00	0.00
172	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
173	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
174	Cheltuieli salariale in bani	10.01	143.00	143.00	0.00	31.00	38.00	38.00	36.00	0.00
175	Salarii de baza	10.01.01	133.00	133.00	0.00	30.00	35.00	35.00	33.00	0.00
176	Indemnizaţii de hrană	10.01.17	10.00	10.00	0.00	1.00	3.00	3.00	3.00	0.00
177	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
178	Vouchere de vacanţă	10.02.06	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
[illegible]	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
180	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
181	CHELTUIELI DE CAPITAL (cod 71+72)	70	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
182	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
183	Active fixe	71.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
184	Constructii	71.01.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
185	Servicii de sanatate publica	66.02.08	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
186	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
187	Alte institutii si actiuni sanitare	66.02.50.50	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
188	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	226.00	226.00	0.00	105.00	52.00	44.00	25.00	0.00
189	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	155.00	155.00	0.00	34.00	52.00	44.00	25.00	0.00
190	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110.00	110.00	0.00	28.00	32.00	28.00	22.00	0.00
191	Cheltuieli salariale in bani	10.01	101.00	101.00	0.00	26.00	27.00	26.00	22.00	0.00
192	Salarii de baza	10.01.01	93.00	93.00	0.00	24.00	24.00	24.00	21.00	0.00
193	Indemnizaţii de hrană	10.01.17	8.00	8.00	0.00	2.00	3.00	2.00	1.00	0.00
194	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
195	Vouchere de vacanţă	10.02.06	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
1[illegible]	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
197	Contributia asiguratorie pentru munca	10.03.07	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
198	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00
199	Bunuri si servicii	20.01	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00
200	Incalzit, Iluminat si forta motrica	20.01.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
201	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43.00	43.00	0.00	5.00	20.00	15.00	3.00	0.00
202	CHELTUIELI DE CAPITAL (cod 71+72)	70	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
203	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
204	Active fixe	71.01	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
205	Constructii	71.01.01	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
206	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	216.00	216.00	0.00	105.00	47.00	39.00	25.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
207	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	64.00	64.00	0.00	16.00	19.00	17.00	12.00	0.00
208	Camine culturale	67.02.03.07	152.00	152.00	0.00	89.00	28.00	22.00	13.00	0.00
209	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
210	Sport	67.02.05.01	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
211	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10 +68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,055.00	1,055.00	0.00	248.00	293.00	227.00	287.00	0.00
212	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,055.00	1,055.00	0.00	248.00	293.00	227.00	287.00	0.00
213	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	315.00	315.00	0.00	71.00	91.00	76.00	77.00	0.00
214	Cheltuieli salariale in bani	10.01	291.00	291.00	0.00	69.00	74.00	74.00	74.00	0.00
215	Salarii de baza	10.01.01	275.00	273.00	0.00	65.00	68.00	70.00	70.00	-2.00
	Îndemnizaţii de hrană	10.01.17	16.00	18.00	0.00	4.00	6.00	4.00	4.00	2.00
217	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
218	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
219	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
220	Contributia asiguratorie pentru munca	10.03.07	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
221	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
222	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
223	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
224	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,023.00	1,023.00	0.00	224.00	291.00	226.00	282.00	0.00
225	Asistenta sociala in caz de invaliditate	68.02.05.02	1,023.00	1,023.00	0.00	224.00	291.00	226.00	282.00	0.00
226	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	28.00	28.00	0.00	23.00	0.00	0.00	5.00	0.00
227	Ajutor social	68.02.15.01	28.00	28.00	0.00	23.00	0.00	0.00	5.00	0.00
228	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	4.00	4.00	0.00	1.00	2.00	1.00	0.00	0.00
229	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	4.00	4.00	0.00	1.00	2.00	1.00	0.00	0.00
230	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	265.00	2,249.00	0.00	222.00	1,971.00	29.00	27.00	1,984.00
231	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02. 07+70.02.50)	70.02	145.00	2,129.00	0.00	201.00	1,886.00	22.00	20.00	1,984.00
2	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
233	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
234	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.3 0.30)	20.30	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
235	Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
236	CHELTUIELI DE CAPITAL (cod 71+72)	70	75.00	2,059.00	0.00	193.00	1,866.00	0.00	0.00	1,984.00
237	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	75.00	2,059.00	0.00	193.00	1,866.00	0.00	0.00	1,984.00
238	Active fixe	71.01	75.00	2,059.00	0.00	193.00	1,866.00	0.00	0.00	1,984.00
239	Constructii	71.01.01	75.00	2,059.00	0.00	193.00	1,866.00	0.00	0.00	1,984.00
240	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.0 5.02)	70.02.05	75.00	2,059.00	0.00	193.00	1,866.00	0.00	0.00	1,984.00
241	Alimentare cu apa	70.02.05.01	75.00	2,059.00	0.00	193.00	1,866.00	0.00	0.00	1,984.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
242	Iluminat public si electrificari rurale	70.02.06	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
243	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	120.00	120.00	0.00	21.00	85.00	7.00	7.00	0.00
244	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
245	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
246	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
247	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
248	CHELTUIELI DE CAPITAL (cod 71+72)	70	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
249	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
250	Active fixe	71.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
251	Constructii	71.01.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
252	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
253	Salubritate	74.02.05.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
254	Canalizarea si tratarea apelor reziduale	74.02.06	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
255	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	74.00	74.00	0.00	0.00	54.00	15.00	5.00	0.00
256	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	34.00	34.00	0.00	0.00	24.00	10.00	0.00	0.00
257	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
258	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
259	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
260	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
261	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
262	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
263	Active fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
264	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
265	Agricultura (cod 83.02.03.03+.83.02.03.30)	83.02.03	34.00	34.00	0.00	0.00	24.00	10.00	0.00	0.00
266	Alte cheltuieli in domeniul agriculturii	83.02.03.30	34.00	34.00	0.00	0.00	24.00	10.00	0.00	0.00
267	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	40.00	40.00	0.00	0.00	30.00	5.00	5.00	0.00
268	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
269	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
270	Reparatii curente	20.02	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
271	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
272	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
273	Active fixe	71.01	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
274	Constructii	71.01.01	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
275	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	40.00	40.00	0.00	0.00	30.00	5.00	5.00	0.00
276	Drumuri si poduri	84.02.03.01	40.00	40.00	0.00	0.00	30.00	5.00	5.00	0.00
277	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-388.00	-388.00		-388.00	0.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
278	DEFICIT 99.02.96 + 99.02.97	99.02	-388.00	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00
279	Deficitul secțiunii de dezvoltare	99.02.97	-388.00	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL pe anul 2019

Rectificare din data '10.06.2019' pt. 'Rec. 5 din '10.06.2019' - Bugetul local - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	3,130.00	3,130.00	0.00	741.00	887.00	803.00	699.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,970.00	2,970.00	0.00	704.00	845.00	764.00	657.00	0.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,983.00	2,983.00	0.00	661.00	921.00	751.00	650.00	0.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	224.00	105.00	182.00	125.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	253.00	0.00	65.00	64.00	63.00	61.00	0.00
11	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	285.00	285.00	0.00	25.00	170.00	52.00	38.00	0.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	285.00	285.00	0.00	25.00	170.00	52.00	38.00	0.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	22.00	12.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	20.00	10.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	216.00	216.00	0.00	18.00	143.00	29.00	26.00	0.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40.00	40.00	0.00	5.00	10.00	15.00	10.00	0.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
21	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
22	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
23	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,054.00	2,054.00	0.00	411.00	643.00	514.00	486.00	0.00
24	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,995.00	1,995.00	0.00	383.00	633.00	504.00	475.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	135.00	135.00	0.00	120.00	8.00	4.00	3.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,860.00	1,860.00	0.00	263.00	625.00	500.00	472.00	0.00
27	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
28	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
31	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
32	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
33	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-13.00	-13.00	0.00	43.00	-76.00	13.00	7.00	0.00
34	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
35	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
36	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
37	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
38	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-38.00	-38.00	0.00	39.00	-83.00	6.00	0.00	0.00
39	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
40	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
41	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
42	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
43	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
44	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
45	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
46	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-91.00	-91.00	0.00	0.00	-89.00	0.00	-2.00	0.00
47	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-91.00	-91.00	0.00	0.00	-89.00	0.00	-2.00	0.00
48	IV. SUBVENTII (cod 00.18)	00.17	160.00	160.00	0.00	37.00	42.00	39.00	42.00	0.00
49	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	160.00	160.00	0.00	37.00	42.00	39.00	42.00	0.00
50	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	160.00	160.00	0.00	37.00	42.00	39.00	42.00	0.00
51	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
52	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
53	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**3,130.00**	**3,130.00**	**0.00**	**741.00**	**887.00**	**803.00**	**699.00**	**0.00**
54	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,130.00	3,130.00	0.00	741.00	887.00	803.00	699.00	0.00
55	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,772.00	1,772.00	0.00	391.00	486.00	503.00	392.00	0.00
56	Cheltuieli salariale in bani	10.01	1,693.00	1,691.00	0.00	380.00	431.00	492.00	388.00	-2.00
57	Salarii de baza	10.01.01	1,497.00	1,493.00	0.00	343.00	373.00	440.00	337.00	-4.00
58	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
59	Îndemnizaţii de hrană	10.01.17	88.00	90.00	0.00	12.00	31.00	24.00	23.00	2.00
60	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
61	Vouchere de vacanţă	10.02.06	42.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
62	Contributii (cod 10.03.01 la 10.03.06)	10.03	37.00	39.00	0.00	11.00	13.00	11.00	4.00	2.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
63	Contributia asiguratorie pentru munca	10.03.07	37.00	39.00	0.00	11.00	13.00	11.00	4.00	2.00
64	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	563.00	563.00	0.00	148.00	189.00	149.00	77.00	0.00
65	Bunuri si servicii	20.01	420.00	420.00	0.00	132.00	131.00	112.00	45.00	0.00
66	Furnituri de birou	20.01.01	18.00	18.00	0.00	6.00	4.00	4.00	4.00	0.00
67	Materiale pentru curatenie	20.01.02	11.00	11.00	0.00	5.00	2.00	2.00	2.00	0.00
68	Incalzit, Iluminat si forta motrica	20.01.03	64.00	64.00	0.00	23.00	13.00	21.00	7.00	0.00
69	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
70	Transport	20.01.07	50.00	50.00	0.00	6.00	23.00	8.00	13.00	0.00
71	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	30.00	0.00	9.00	8.00	6.00	7.00	0.00
72	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	237.00	237.00	0.00	73.00	81.00	71.00	12.00	0.00
73	Reparatii curente	20.02	37.00	37.00	0.00	0.00	27.00	5.00	5.00	0.00
74	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
75	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
76	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
77	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
78	Carti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
79	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
80	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	78.00	78.00	0.00	11.00	20.00	22.00	25.00	0.00
81	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
82	Alte cheltuieli cu bunuri si servicii	20.30.30	75.00	75.00	0.00	8.00	20.00	22.00	25.00	0.00
83	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
84	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
85	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
86	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
87	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
88	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
89	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	50.02	**1,464.00**	**1,464.00**	0.00	**316.00**	**424.00**	**434.00**	290.00	0.00
90	**Autoritati publice si actiuni externe (cod 51.02.01)**	51.02	**1,464.00**	**1,464.00**	0.00	**316.00**	**424.00**	434.00	290.00	0.00
91	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,464.00	1,464.00	0.00	316.00	424.00	434.00	290.00	0.00
92	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,197.00	1,197.00	0.00	260.00	321.00	360.00	256.00	0.00
93	Cheltuieli salariale in bani	10.01	1,158.00	1,156.00	0.00	254.00	292.00	354.00	256.00	-2.00
94	Salarii de baza	10.01.01	996.00	994.00	0.00	224.00	246.00	311.00	213.00	-2.00
95	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
96	Îndemnizaţii de hrană	10.01.17	54.00	54.00	0.00	5.00	19.00	15.00	15.00	0.00
97	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
98	Vouchere de vacanţă	10.02.06	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
99	Contributii (cod 10.03.01 la 10.03.06)	10.03	18.00	20.00	0.00	6.00	8.00	6.00	0.00	2.00
100	Contributia asiguratorie pentru munca	10.03.07	18.00	20.00	0.00	6.00	8.00	6.00	0.00	2.00
101	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	267.00	267.00	0.00	56.00	103.00	74.00	34.00	0.00
102	Bunuri si servicii	20.01	220.00	220.00	0.00	49.00	80.00	64.00	27.00	0.00
103	Furnituri de birou	20.01.01	14.00	14.00	0.00	2.00	4.00	4.00	4.00	0.00
104	Materiale pentru curatenie	20.01.02	7.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00
105	Incalzit, Iluminat si forta motrica	20.01.03	28.00	28.00	0.00	3.00	5.00	16.00	4.00	0.00
106	Transport	20.01.07	30.00	30.00	0.00	6.00	8.00	8.00	8.00	0.00
107	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00	26.00	0.00	5.00	8.00	6.00	7.00	0.00
[illegible]	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	115.00	115.00	0.00	32.00	53.00	28.00	2.00	0.00
109	Reparatii curente	20.02	12.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
110	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
111	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
112	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
113	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
114	Carti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
115	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	8.00	0.00	3.00	0.00	0.00	5.00	0.00
116	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
117	Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00
118	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,464.00**	**1,464.00**	**0.00**	**316.00**	**424.00**	**434.00**	**290.00**	**0.00**
119	**Autoritati executive**	**51.02.01.03**	**1,464.00**	**1,464.00**	**0.00**	**316.00**	**424.00**	**434.00**	**290.00**	**0.00**
120	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
121	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
122	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
123	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
[illegible]	Bunuri si servicii	20.01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
125	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
126	**Alte cheltuieli in domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
127	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)**	**64.02**	**1,527.00**	**1,527.00**	**0.00**	**416.00**	**411.00**	**323.00**	**377.00**	**0.00**
128	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**167.00**	**167.00**	**0.00**	**102.00**	**24.00**	**13.00**	**28.00**	**0.00**
129	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167.00	167.00	0.00	102.00	24.00	13.00	28.00	0.00
130	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	112.00	112.00	0.00	77.00	14.00	13.00	8.00	0.00
131	Bunuri si servicii	20.01	111.00	111.00	0.00	76.00	14.00	13.00	8.00	0.00
132	Furnituri de birou	20.01.01	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
133	Materiale pentru curatenie	20.01.02	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
134	Incalzit, Iluminat si forta motrica	20.01.03	34.00	34.00	0.00	19.00	8.00	4.00	3.00	0.00
135	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
136	Transport	20.01.07	20.00	20.00	0.00	0.00	15.00	0.00	5.00	0.00
137	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
138	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00	35.00	0.00	35.00	-9.00	9.00	0.00	0.00
139	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
140	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
141	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
142	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
143	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
144	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
145	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**142.00**	**142.00**	**0.00**	**77.00**	**24.00**	**13.00**	**28.00**	**0.00**
146	**Invatamant secundar inferior**	**65.02.04.01**	**142.00**	**142.00**	**0.00**	**77.00**	**24.00**	**13.00**	**28.00**	**0.00**
147	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**25.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
148	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
149	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
150	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
151	Cheltuieli salariale in bani	10.01	143.00	143.00	0.00	31.00	38.00	38.00	36.00	0.00
152	Salarii de baza	10.01.01	133.00	133.00	0.00	30.00	35.00	35.00	33.00	0.00
153	Îndemnizaţii de hrană	10.01.17	10.00	10.00	0.00	1.00	3.00	3.00	3.00	0.00
154	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
155	Vouchere de vacanţă	10.02.06	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
156	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
157	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
158	**Servicii de sanatate publica**	**66.02.08**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
159	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**155.00**	**155.00**	**0.00**	**34.00**	**52.00**	**44.00**	**25.00**	**0.00**
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	155.00	155.00	0.00	34.00	52.00	44.00	25.00	0.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110.00	110.00	0.00	28.00	32.00	28.00	22.00	0.00
162	Cheltuieli salariale in bani	10.01	101.00	101.00	0.00	26.00	27.00	26.00	22.00	0.00
163	Salarii de baza	10.01.01	93.00	93.00	0.00	24.00	24.00	24.00	21.00	0.00
164	Îndemnizaţii de hrană	10.01.17	8.00	8.00	0.00	2.00	3.00	2.00	1.00	0.00
165	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
166	Vouchere de vacanţă	10.02.06	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
167	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
168	Contributia asiguratorie pentru munca	10.03.07	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
169	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00
170	Bunuri si servicii	20.01	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
171	Incalzit, Iluminat si forta motrica	20.01.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
172	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43.00	43.00	0.00	5.00	20.00	15.00	3.00	0.00
173	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	145.00	145.00	0.00	34.00	47.00	39.00	25.00	0.00
174	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	64.00	64.00	0.00	16.00	19.00	17.00	12.00	0.00
175	Camine culturale	67.02.03.07	81.00	81.00	0.00	18.00	28.00	22.00	13.00	0.00
176	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
177	Sport	67.02.05.01	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
178	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,055.00	1,055.00	0.00	248.00	293.00	227.00	287.00	0.00
1	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,055.00	1,055.00	0.00	248.00	293.00	227.00	287.00	0.00
180	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	315.00	315.00	0.00	71.00	91.00	76.00	77.00	0.00
181	Cheltuieli salariale in bani	10.01	291.00	291.00	0.00	69.00	74.00	74.00	74.00	0.00
182	Salarii de baza	10.01.01	275.00	273.00	0.00	65.00	68.00	70.00	70.00	-2.00
183	Îndemnizaţii de hrană	10.01.17	16.00	18.00	0.00	4.00	6.00	4.00	4.00	2.00
184	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
185	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
186	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
187	Contributia asiguratorie pentru munca	10.03.07	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
188	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
189	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
190	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
191	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,023.00	1,023.00	0.00	224.00	291.00	226.00	282.00	0.00
192	Asistenta sociala in caz de invaliditate	68.02.05.02	1,023.00	1,023.00	0.00	224.00	291.00	226.00	282.00	0.00
193	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	28.00	28.00	0.00	23.00	0.00	0.00	5.00	0.00
194	Ajutor social	68.02.15.01	28.00	28.00	0.00	23.00	0.00	0.00	5.00	0.00
195	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	4.00	4.00	0.00	1.00	2.00	1.00	0.00	0.00
1	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	4.00	4.00	0.00	1.00	2.00	1.00	0.00	0.00
197	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	90.00	90.00	0.00	9.00	25.00	29.00	27.00	0.00
198	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
199	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
201	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
202	Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
203	Iluminat public si electrificari rurale	70.02.06	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
204	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
205	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
206	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
207	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
208	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
209	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
210	Salubritate	74.02.05.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
211	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	45.00	45.00	0.00	0.00	25.00	15.00	5.00	0.00
212	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
213	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
214	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
215	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
216	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
217	Agricultura (cod 83.02.03.03+.83.02.03.30)	83.02.03	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
218	Alte cheltuieli in domeniul agriculturii	83.02.03.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
219	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
220	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
221	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
222	Reparatii curente	20.02	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
223	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
224	Drumuri si poduri	84.02.03.01	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
225	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ROMANIA COMUNA BRANCOVENI - JUDETUL OLT CIF 4984529

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '10.06.2019' pt. 'Rec. 5 din '10.06.2019' - Bugetul local - Sectiunea Dezvoltare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	1,153.00	3,137.00	0.00	372.00	2,763.00	0.00	2.00	1,984.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
6	Vărsăminte din secţiunea de funcţionare	37.02.04	91.00	91.00	0.00	0.00	89.00	0.00	2.00	0.00
7	IV. SUBVENTII (cod 00.18)	00.17	853.00	2,837.00	0.00	372.00	2,465.00	0.00	0.00	1,984.00
8	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	853.00	2,837.00	0.00	372.00	2,465.00	0.00	0.00	1,984.00
9	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	828.00	2,812.00	0.00	372.00	2,440.00	0.00	0.00	1,984.00
10	Finantarea programelor nationale de dezvoltare locala	42.02.65	828.00	2,812.00	0.00	372.00	2,440.00	0.00	0.00	1,984.00
11	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
12	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
13	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
14	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
15	Sume primite în contul plăţilor efectuate în anul curent	48.02.04.01	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
16	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**1,541.00**	**3,525.00**	**0.00**	**760.00**	**2,763.00**	**0.00**	**2.00**	**1,984.00**
17	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,541.00	3,525.00	0.00	760.00	2,763.00	0.00	2.00	1,984.00
18	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,541.00	3,525.00	0.00	760.00	2,763.00	0.00	2.00	1,984.00
19	Active fixe	71.01	1,541.00	3,525.00	0.00	760.00	2,763.00	0.00	2.00	1,984.00
20	Constructii	71.01.01	1,467.00	3,451.00	0.00	760.00	2,689.00	0.00	2.00	1,984.00
21	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
22	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
23	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
24	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
25	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
26	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
27	Active fixe	71.01	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
28	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
29	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
30	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	1,277.00	1,277.00	0.00	547.00	728.00	0.00	2.00	0.00
31	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	979.00	979.00	0.00	249.00	728.00	0.00	2.00	0.00
32	CHELTUIELI DE CAPITAL (cod 71+72)	70	979.00	979.00	0.00	249.00	728.00	0.00	2.00	0.00
33	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	979.00	979.00	0.00	249.00	728.00	0.00	2.00	0.00
34	Active fixe	71.01	979.00	979.00	0.00	249.00	728.00	0.00	2.00	0.00
35	Constructii	71.01.01	979.00	979.00	0.00	249.00	728.00	0.00	2.00	0.00
36	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	779.00	779.00	0.00	249.00	530.00	0.00	0.00	0.00
37	Invatamant prescolar	65.02.03.01	779.00	779.00	0.00	249.00	530.00	0.00	0.00	0.00
38	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	200.00	200.00	0.00	0.00	198.00	0.00	2.00	0.00
39	Invatamant secundar inferior	65.02.04.01	200.00	200.00	0.00	0.00	198.00	0.00	2.00	0.00
40	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
41	CHELTUIELI DE CAPITAL (cod 71+72)	70	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
42	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
43	Active fixe	71.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
44	Constructii	71.01.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
45	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
46	Alte institutii si actiuni sanitare	66.02.50.50	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
47	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
48	CHELTUIELI DE CAPITAL (cod 71+72)	70	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
49	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
50	Active fixe	71.01	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
51	Constructii	71.01.01	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
52	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.3 0)	67.02.03	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
53	Camine culturale	67.02.03.07	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
54	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	175.00	2,169.00	0.00	213.00	1,946.00	0.00	0.00	1,984.00
55	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02. 07+70.02.50)	70.02	75.00	2,059.00	0.00	193.00	1,866.00	0.00	0.00	1,984.00
56	CHELTUIELI DE CAPITAL (cod 71+72)	70	75.00	2,059.00	0.00	193.00	1,866.00	0.00	0.00	1,984.00
57	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	75.00	2,059.00	0.00	193.00	1,866.00	0.00	0.00	1,984.00
58	Active fixe	71.01	75.00	2,059.00	0.00	193.00	1,866.00	0.00	0.00	1,984.00
59	Constructii	71.01.01	75.00	2,059.00	0.00	193.00	1,866.00	0.00	0.00	1,984.00
60	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.0 5.02)	70.02.05	75.00	2,059.00	0.00	193.00	1,866.00	0.00	0.00	1,984.00
61	Alimentare cu apa	70.02.05.01	75.00	2,059.00	0.00	193.00	1,866.00	0.00	0.00	1,984.00
62	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
63	CHELTUIELI DE CAPITAL (cod 71+72)	70	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
34	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
35	Active fixe	71.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
66	Constructii	71.01.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
67	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**100.00**	**100.00**	**0.00**	**20.00**	**80.00**	**0.00**	**0.00**	**0.00**
68	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**29.00**	**29.00**	**0.00**	**0.00**	**29.00**	**0.00**	**0.00**	**0.00**
69	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
70	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
72	Active fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
73	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
74	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
75	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
76	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**15.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**
77	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
78	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
79	Active fixe	71.01	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
80	Constructii	71.01.01	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
81	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**15.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**
82	**Drumuri si poduri**	**84.02.03.01**	**15.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**
83	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**-388.00**	**-388.00**		**-388.00**	**0.00**	**0.00**	**0.00**	**0.00**
84	DEFICIT 99.02.96 + 99.02.97	99.02	-388.00	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00
85	Deficitul secţiunii de dezvoltare	99.02.97	-388.00	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ROMANIA COMUNA BRANCOVENI - JUDETUL OLT CIF 4984529

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '01.06.2019' pt. 'Rec. 4 din '01.06.2019' - Bugetul local

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,283.00	4,283.00	0.00	1,113.00	1,666.00	803.00	701.00	0.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,066.00	1,066.00	0.00	321.00	301.00	260.00	184.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,061.00	3,061.00	0.00	704.00	934.00	764.00	659.00	0.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,983.00	2,983.00	0.00	661.00	921.00	751.00	650.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	224.00	105.00	182.00	125.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	253.00	0.00	65.00	64.00	63.00	61.00	0.00
12	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
13	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	285.00	285.00	0.00	25.00	170.00	52.00	38.00	0.00
14	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	285.00	285.00	0.00	25.00	170.00	52.00	38.00	0.00
15	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	22.00	12.00	0.00
16	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	20.00	10.00	0.00
17	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
18	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	216.00	216.00	0.00	18.00	143.00	29.00	26.00	0.00
19	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40.00	40.00	0.00	5.00	10.00	15.00	10.00	0.00
20	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
21	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
22	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
23	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
24	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.0 2+16.02)	00.10	2,054.00	2,054.00	0.00	411.00	643.00	514.00	486.00	0.00
25	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,995.00	1,995.00	0.00	383.00	633.00	504.00	475.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	135.00	135.00	0.00	120.00	8.00	4.00	3.00	0.00
27	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,860.00	1,860.00	0.00	263.00	625.00	500.00	472.00	0.00
28	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
29	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00
31	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
32	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
33	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
34	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	78.00	78.00	0.00	43.00	13.00	13.00	9.00	0.00
35	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
36	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
37	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
38	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
39	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	53.00	53.00	0.00	39.00	6.00	6.00	2.00	0.00
40	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
41	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
42	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
43	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
44	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
45	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
46	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
47	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	0.00	-91.00	0.00	0.00	-89.00	0.00	-2.00	-91.00
48	Vărsăminte din secţiunea de funcţionare	37.02.04	0.00	91.00	0.00	0.00	89.00	0.00	2.00	91.00
49	IV. SUBVENTII (cod 00.18)	00.17	1,013.00	1,013.00	0.00	409.00	523.00	39.00	42.00	0.00
50	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,013.00	1,013.00	0.00	409.00	523.00	39.00	42.00	0.00
51	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	988.00	988.00	0.00	409.00	498.00	39.00	42.00	0.00
52	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
53	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
54	Finantarea programelor nationale de dezvoltare locala	42.02.65	828.00	828.00	0.00	372.00	456.00	0.00	0.00	0.00
55	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
56	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
57	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
58	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
59	Sume primite în contul plăţilor efectuate în anul curent	48.02.04.01	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
60	**TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)**	**49.02**	**4,701.00**	**4,671.00**	**0.00**	**1,501.00**	**1,666.00**	**803.00**	**701.00**	**-30.00**
61	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,130.00	3,130.00	0.00	741.00	887.00	803.00	699.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
52	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,772.00	1,772.00	0.00	391.00	486.00	503.00	392.00	0.00
53	Cheltuieli salariale in bani	10.01	1,693.00	1,693.00	0.00	380.00	433.00	492.00	388.00	0.00
54	Salarii de baza	10.01.01	1,497.00	1,497.00	0.00	343.00	377.00	440.00	337.00	0.00
65	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
66	Îndemnizaţii de hrană	10.01.17	88.00	88.00	0.00	12.00	29.00	24.00	23.00	0.00
67	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
68	Vouchere de vacanţă	10.02.06	42.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
69	Contributii (cod 10.03.01 la 10.03.06)	10.03	37.00	37.00	0.00	11.00	11.00	11.00	4.00	0.00
70	Contributia asiguratorie pentru munca	10.03.07	37.00	37.00	0.00	11.00	11.00	11.00	4.00	0.00
71	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	563.00	563.00	0.00	148.00	189.00	149.00	77.00	0.00
72	Bunuri si servicii	20.01	420.00	420.00	0.00	132.00	131.00	112.00	45.00	0.00
73	Furnituri de birou	20.01.01	18.00	18.00	0.00	6.00	4.00	4.00	4.00	0.00
74	Materiale pentru curatenie	20.01.02	11.00	11.00	0.00	5.00	2.00	2.00	2.00	0.00
75	Incalzit, Iluminat si forta motrica	20.01.03	64.00	64.00	0.00	23.00	13.00	21.00	7.00	0.00
76	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
77	Transport	20.01.07	50.00	50.00	0.00	6.00	23.00	8.00	13.00	0.00
78	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	30.00	0.00	9.00	8.00	6.00	7.00	0.00
79	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	237.00	237.00	0.00	73.00	81.00	71.00	12.00	0.00
80	Reparatii curente	20.02	37.00	37.00	0.00	0.00	27.00	5.00	5.00	0.00
81	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
82	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
83	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
84	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
85	Carti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
86	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
87	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	78.00	78.00	0.00	11.00	20.00	22.00	25.00	0.00
88	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
89	Alte cheltuieli cu bunuri si servicii	20.30.30	75.00	75.00	0.00	8.00	20.00	22.00	25.00	0.00
90	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
91	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
92	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
93	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
94	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
95	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
96	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,571.00	1,541.00	0.00	760.00	779.00	0.00	2.00	-30.00
97	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,571.00	1,541.00	0.00	760.00	779.00	0.00	2.00	-30.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
98	Active fixe	71.01	1,571.00	1,541.00	0.00	760.00	779.00	0.00	2.00	-30.00
99	Constructii	71.01.01	1,497.00	1,467.00	0.00	760.00	705.00	0.00	2.00	-30.00
100	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
101	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
102	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,464.00**	**1,464.00**	**0.00**	**316.00**	**424.00**	**434.00**	**290.00**	**0.00**
103	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,464.00**	**1,464.00**	**0.00**	**316.00**	**424.00**	**434.00**	**290.00**	0.00
104	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,464.00	1,464.00	0.00	316.00	424.00	434.00	290.00	0.00
105	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,197.00	1,197.00	0.00	260.00	321.00	360.00	256.00	0.00
106	Cheltuieli salariale in bani	10.01	1,158.00	1,158.00	0.00	254.00	294.00	354.00	256.00	0.00
107	Salarii de baza	10.01.01	996.00	996.00	0.00	224.00	248.00	311.00	213.00	0.00
108	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
109	Îndemnizaţii de hrană	10.01.17	54.00	54.00	0.00	5.00	19.00	15.00	15.00	0.00
110	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
111	Vouchere de vacanţă	10.02.06	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
112	Contributii (cod 10.03.01 la 10.03.06)	10.03	18.00	18.00	0.00	6.00	6.00	6.00	0.00	0.00
113	Contributia asiguratorie pentru munca	10.03.07	18.00	18.00	0.00	6.00	6.00	6.00	0.00	0.00
114	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	267.00	267.00	0.00	56.00	103.00	74.00	34.00	0.00
115	Bunuri si servicii	20.01	220.00	220.00	0.00	49.00	80.00	64.00	27.00	0.00
116	Furnituri de birou	20.01.01	14.00	14.00	0.00	2.00	4.00	4.00	4.00	0.00
117	Materiale pentru curatenie	20.01.02	7.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00
118	Incalzit, Iluminat si forta motrica	20.01.03	28.00	28.00	0.00	3.00	5.00	16.00	4.00	0.00
119	Transport	20.01.07	30.00	30.00	0.00	6.00	8.00	8.00	8.00	0.00
120	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00	26.00	0.00	5.00	8.00	6.00	7.00	0.00
121	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	115.00	115.00	0.00	32.00	53.00	28.00	2.00	0.00
122	Reparatii curente	20.02	12.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
123	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
124	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
125	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
126	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
127	Carti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
128	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	8.00	0.00	3.00	0.00	0.00	5.00	0.00
129	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
130	Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00
131	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,464.00**	**1,464.00**	**0.00**	**316.00**	**424.00**	**434.00**	**290.00**	0.00
132	**Autoritati executive**	**51.02.01.03**	**1,464.00**	**1,464.00**	**0.00**	**316.00**	**424.00**	**434.00**	**290.00**	**0.00**
133	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**64.00**	**64.00**	**0.00**	**0.00**	**62.00**	**2.00**	**0.00**	**0.00**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
134	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**64.00**	**64.00**	**0.00**	**0.00**	**62.00**	**2.00**	**0.00**	**0.00**
135	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
136	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
137	Bunuri si servicii	20.01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
138	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
139	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
140	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
141	Active fixe	71.01	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
142	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
143	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**64.00**	**64.00**	**0.00**	**0.00**	**62.00**	**2.00**	**0.00**	**0.00**
144	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)**	**64.02**	**2,834.00**	**2,804.00**	**0.00**	**963.00**	**1,139.00**	**323.00**	**379.00**	**-30.00**
145	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**1,176.00**	**1,146.00**	**0.00**	**351.00**	**752.00**	**13.00**	**30.00**	**-30.00**
146	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167.00	167.00	0.00	102.00	24.00	13.00	28.00	0.00
147	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	112.00	112.00	0.00	77.00	14.00	13.00	8.00	0.00
148	Bunuri si servicii	20.01	111.00	111.00	0.00	76.00	14.00	13.00	8.00	0.00
149	Furnituri de birou	20.01.01	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
150	Materiale pentru curatenie	20.01.02	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
151	Incalzit, Iluminat si forta motrica	20.01.03	34.00	34.00	0.00	19.00	8.00	4.00	3.00	0.00
152	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
153	Transport	20.01.07	20.00	20.00	0.00	0.00	15.00	0.00	5.00	0.00
154	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
155	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00	35.00	0.00	35.00	-9.00	9.00	0.00	0.00
156	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
157	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
158	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
159	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
160	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
161	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
162	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,009.00	979.00	0.00	249.00	728.00	0.00	2.00	-30.00
163	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,009.00	979.00	0.00	249.00	728.00	0.00	2.00	-30.00
164	Active fixe	71.01	1,009.00	979.00	0.00	249.00	728.00	0.00	2.00	-30.00
165	Constructii	71.01.01	1,009.00	979.00	0.00	249.00	728.00	0.00	2.00	-30.00
166	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**779.00**	**779.00**	**0.00**	**249.00**	**530.00**	**0.00**	**0.00**	**0.00**
167	**Invatamant prescolar**	**65.02.03.01**	**779.00**	**779.00**	**0.00**	**249.00**	**530.00**	**0.00**	**0.00**	**0.00**
168	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**372.00**	**342.00**	**0.00**	**77.00**	**222.00**	**13.00**	**30.00**	**-30.00**
169	**Invatamant secundar inferior**	**65.02.04.01**	**372.00**	**342.00**	**0.00**	**77.00**	**222.00**	**13.00**	**30.00**	**-30.00**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
170	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**25.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
171	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**377.00**	**377.00**	**0.00**	**259.00**	**42.00**	**39.00**	**37.00**	**0.00**
172	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
173	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
174	Cheltuieli salariale in bani	10.01	143.00	143.00	0.00	31.00	38.00	38.00	36.00	0.00
175	Salarii de baza	10.01.01	133.00	133.00	0.00	30.00	35.00	35.00	33.00	0.00
176	Indemnizaţii de hrană	10.01.17	10.00	10.00	0.00	1.00	3.00	3.00	3.00	0.00
177	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
178	Bucher de vacanţă	10.02.06	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
179	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
180	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
181	CHELTUIELI DE CAPITAL (cod 71+72)	70	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
182	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
183	Active fixe	71.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
184	Constructii	71.01.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
185	**Servicii de sanatate publica**	**66.02.08**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
186	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**227.00**	**227.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**
187	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**227.00**	**227.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**
188	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**226.00**	**226.00**	**0.00**	**105.00**	**52.00**	**44.00**	**25.00**	**0.00**
189	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	155.00	155.00	0.00	34.00	52.00	44.00	25.00	0.00
190	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110.00	110.00	0.00	28.00	32.00	28.00	22.00	0.00
191	Cheltuieli salariale in bani	10.01	101.00	101.00	0.00	26.00	27.00	26.00	22.00	0.00
192	Salarii de baza	10.01.01	93.00	93.00	0.00	24.00	24.00	24.00	21.00	0.00
193	Indemnizaţii de hrană	10.01.17	8.00	8.00	0.00	2.00	3.00	2.00	1.00	0.00
194	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
195	Bucher de vacanţă	10.02.06	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
196	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
197	Contributia asiguratorie pentru munca	10.03.07	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
198	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00
199	Bunuri si servicii	20.01	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00
200	Incalzit, Iluminat si forta motrica	20.01.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
201	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43.00	43.00	0.00	5.00	20.00	15.00	3.00	0.00
202	CHELTUIELI DE CAPITAL (cod 71+72)	70	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
203	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
204	Active fixe	71.01	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
205	Constructii	71.01.01	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
206	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**216.00**	**216.00**	**0.00**	**105.00**	**47.00**	**39.00**	**25.00**	**0.00**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
207	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	64.00	64.00	0.00	16.00	19.00	17.00	12.00	0.00
208	Camine culturale	67.02.03.07	152.00	152.00	0.00	89.00	28.00	22.00	13.00	0.00
209	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
210	Sport	67.02.05.01	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
211	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10 +68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,055.00	1,055.00	0.00	248.00	293.00	227.00	287.00	0.00
212	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,055.00	1,055.00	0.00	248.00	293.00	227.00	287.00	0.00
213	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	315.00	315.00	0.00	71.00	91.00	76.00	77.00	0.00
214	Cheltuieli salariale in bani	10.01	291.00	291.00	0.00	69.00	74.00	74.00	74.00	0.00
215	Salarii de baza	10.01.01	275.00	275.00	0.00	65.00	70.00	70.00	70.00	0.00
216	Indemnizaţii de hrană	10.01.17	16.00	16.00	0.00	4.00	4.00	4.00	4.00	0.00
217	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
218	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
219	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
220	Contributia asiguratorie pentru munca	10.03.07	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
221	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
222	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
223	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
224	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,023.00	1,023.00	0.00	224.00	291.00	226.00	282.00	0.00
225	Asistenta sociala in caz de invaliditate	68.02.05.02	1,023.00	1,023.00	0.00	224.00	291.00	226.00	282.00	0.00
226	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	28.00	28.00	0.00	23.00	0.00	0.00	5.00	0.00
227	Ajutor social	68.02.15.01	28.00	28.00	0.00	23.00	0.00	0.00	5.00	0.00
228	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	4.00	4.00	0.00	1.00	2.00	1.00	0.00	0.00
229	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	4.00	4.00	0.00	1.00	2.00	1.00	0.00	0.00
230	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	265.00	265.00	0.00	222.00	-13.00	29.00	27.00	0.00
231	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02. 07+70.02.50)	70.02	145.00	145.00	0.00	201.00	-98.00	22.00	20.00	0.00
232	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
233	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
234	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.3 0.30)	20.30	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
235	Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
236	CHELTUIELI DE CAPITAL (cod 71+72)	70	75.00	75.00	0.00	193.00	-118.00	0.00	0.00	0.00
237	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	75.00	75.00	0.00	193.00	-118.00	0.00	0.00	0.00
238	Active fixe	71.01	75.00	75.00	0.00	193.00	-118.00	0.00	0.00	0.00
239	Constructii	71.01.01	75.00	75.00	0.00	193.00	-118.00	0.00	0.00	0.00
240	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.0 5.02)	70.02.05	75.00	75.00	0.00	193.00	-118.00	0.00	0.00	0.00
241	Alimentare cu apa	70.02.05.01	75.00	75.00	0.00	193.00	-118.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
242	Iluminat public si electrificari rurale	70.02.06	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
243	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	120.00	120.00	0.00	21.00	85.00	7.00	7.00	0.00
244	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
245	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
246	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
247	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
248	CHELTUIELI DE CAPITAL (cod 71+72)	70	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
249	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
250	)ctive fixe	71.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
251	Constructii	71.01.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
252	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
253	Salubritate	74.02.05.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
254	Canalizarea si tratarea apelor reziduale	74.02.06	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
255	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	74.00	74.00	0.00	0.00	54.00	15.00	5.00	0.00
256	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	34.00	34.00	0.00	0.00	24.00	10.00	0.00	0.00
257	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
258	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
259	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
260	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
261	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
262	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
263	Active fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
264	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
265	Agricultura (cod 83.02.03.03+.83.02.03.30)	83.02.03	34.00	34.00	0.00	0.00	24.00	10.00	0.00	0.00
266	Alte cheltuieli in domeniul agriculturii	83.02.03.30	34.00	34.00	0.00	0.00	24.00	10.00	0.00	0.00
267	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	40.00	40.00	0.00	0.00	30.00	5.00	5.00	0.00
268	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
269	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
270	Reparatii curente	20.02	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
271	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
272	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
273	Active fixe	71.01	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
274	Constructii	71.01.01	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
275	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	40.00	40.00	0.00	0.00	30.00	5.00	5.00	0.00
276	Drumuri si poduri	84.02.03.01	40.00	40.00	0.00	0.00	30.00	5.00	5.00	0.00
277	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-418.00	-388.00		-388.00	0.00	0.00	0.00	30.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
278	EXCEDENT 98.02.96 + 98.02.97	98.02	91.00	0.00	0.00	0.00	0.00	0.00	0.00	-91.00
279	Excedentul secţiunii de funcţionare	98.02.96	91.00	0.00	0.00	0.00	0.00	0.00	0.00	-91.00
280	DEFICIT 99.02.96 + 99.02.97	99.02	-509.00	-388.00	0.00	-388.00	0.00	0.00	0.00	121.00
281	Deficitul secţiunii de dezvoltare	99.02.97	-509.00	-388.00	0.00	-388.00	0.00	0.00	0.00	121.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '01.06.2019' pt. 'Rec. 4 din '01.06.2019' - Bugetul local - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,221.00	3,130.00	0.00	741.00	887.00	803.00	699.00	-91.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,061.00	2,970.00	0.00	704.00	845.00	764.00	657.00	-91.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,983.00	2,983.00	0.00	661.00	921.00	751.00	650.00	0.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05 +00.06+00.07)	00.04	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	644.00	0.00	225.00	108.00	185.00	126.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	8.00	0.00	1.00	3.00	3.00	1.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	636.00	0.00	224.00	105.00	182.00	125.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	145.00	145.00	0.00	39.00	41.00	42.00	23.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	253.00	0.00	65.00	64.00	63.00	61.00	0.00
11	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	238.00	0.00	120.00	0.00	77.00	41.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	285.00	285.00	0.00	25.00	170.00	52.00	38.00	0.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	285.00	285.00	0.00	25.00	170.00	52.00	38.00	0.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	63.00	0.00	7.00	22.00	22.00	12.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	55.00	0.00	5.00	20.00	20.00	10.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	216.00	216.00	0.00	18.00	143.00	29.00	26.00	0.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40.00	40.00	0.00	5.00	10.00	15.00	10.00	0.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	174.00	0.00	13.00	131.00	14.00	16.00	0.00
21	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
22	Alte impozite si taxe pe proprietate	07.02.50	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
23	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,054.00	2,054.00	0.00	411.00	643.00	514.00	486.00	0.00
24	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,995.00	1,995.00	0.00	383.00	633.00	504.00	475.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	135.00	135.00	0.00	120.00	8.00	4.00	3.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,860.00	1,860.00	0.00	263.00	625.00	500.00	472.00	0.00
27	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	59.00	0.00	28.00	10.00	10.00	11.00	0.00
28	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	51.00	0.00	26.00	8.00	8.00	9.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	47.00	0.00	25.00	7.00	7.00	8.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
31	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
32	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
33	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	78.00	-13.00	0.00	43.00	-76.00	13.00	7.00	-91.00
34	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
35	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
36	Venituri din concesiuni si inchirieri	30.02.05	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
37	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	25.00	0.00	4.00	7.00	7.00	7.00	0.00
38	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	53.00	-38.00	0.00	39.00	-83.00	6.00	0.00	-91.00
39	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
40	Venituri din prestari de servicii	33.02.08	16.00	16.00	0.00	10.00	2.00	2.00	2.00	0.00
41	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
42	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
43	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	16.00	0.00	8.00	4.00	4.00	0.00	0.00
44	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
45	Alte venituri	36.02.50	21.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
46	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	-91.00	0.00	0.00	-89.00	0.00	-2.00	-91.00
47	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	0.00	-91.00	0.00	0.00	-89.00	0.00	-2.00	-91.00
48	IV. SUBVENTII (cod 00.18)	00.17	160.00	160.00	0.00	37.00	42.00	39.00	42.00	0.00
49	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	160.00	160.00	0.00	37.00	42.00	39.00	42.00	0.00
50	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	160.00	160.00	0.00	37.00	42.00	39.00	42.00	0.00
51	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
52	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
53	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**3,130.00**	**3,130.00**	**0.00**	**741.00**	**887.00**	**803.00**	**699.00**	**0.00**
54	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,130.00	3,130.00	0.00	741.00	887.00	803.00	699.00	0.00
55	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,772.00	1,772.00	0.00	391.00	486.00	503.00	392.00	0.00
56	Cheltuieli salariale in bani	10.01	1,693.00	1,693.00	0.00	380.00	433.00	492.00	388.00	0.00
57	Salarii de baza	10.01.01	1,497.00	1,497.00	0.00	343.00	377.00	440.00	337.00	0.00
58	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
59	Îndemnizaţii de hrană	10.01.17	88.00	88.00	0.00	12.00	29.00	24.00	23.00	0.00
60	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
61	Vouchere de vacanţă	10.02.06	42.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
62	Contributii (cod 10.03.01 la 10.03.06)	10.03	37.00	37.00	0.00	11.00	11.00	11.00	4.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
53	Contributia asiguratorie pentru munca	10.03.07	37.00	37.00	0.00	11.00	11.00	11.00	4.00	0.00
54	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	563.00	563.00	0.00	148.00	189.00	149.00	77.00	0.00
55	Bunuri si servicii	20.01	420.00	420.00	0.00	132.00	131.00	112.00	45.00	0.00
56	Furnituri de birou	20.01.01	18.00	18.00	0.00	6.00	4.00	4.00	4.00	0.00
57	Materiale pentru curatenie	20.01.02	11.00	11.00	0.00	5.00	2.00	2.00	2.00	0.00
58	Incalzit, Iluminat si forta motrica	20.01.03	64.00	64.00	0.00	23.00	13.00	21.00	7.00	0.00
59	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
70	Transport	20.01.07	50.00	50.00	0.00	6.00	23.00	8.00	13.00	0.00
71	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	30.00	0.00	9.00	8.00	6.00	7.00	0.00
72	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	237.00	237.00	0.00	73.00	81.00	71.00	12.00	0.00
73	Reparatii curente	20.02	37.00	37.00	0.00	0.00	27.00	5.00	5.00	0.00
74	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
75	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
76	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
77	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
78	Carti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
79	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
80	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	78.00	78.00	0.00	11.00	20.00	22.00	25.00	0.00
81	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
82	Alte cheltuieli cu bunuri si servicii	20.30.30	75.00	75.00	0.00	8.00	20.00	22.00	25.00	0.00
83	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
84	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	765.00	765.00	0.00	202.00	202.00	151.00	210.00	0.00
85	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
86	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
87	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
88	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
89	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,464.00**	**1,464.00**	**0.00**	**316.00**	**424.00**	**434.00**	**290.00**	**0.00**
90	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,464.00**	**1,464.00**	**0.00**	**316.00**	**424.00**	**434.00**	**290.00**	0.00
91	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,464.00	1,464.00	0.00	316.00	424.00	434.00	290.00	0.00
92	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,197.00	1,197.00	0.00	260.00	321.00	360.00	256.00	0.00
93	Cheltuieli salariale in bani	10.01	1,158.00	1,158.00	0.00	254.00	294.00	354.00	256.00	0.00
94	Salarii de baza	10.01.01	996.00	996.00	0.00	224.00	248.00	311.00	213.00	0.00
95	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108.00	108.00	0.00	25.00	27.00	28.00	28.00	0.00
96	Îndemnizaţii de hrană	10.01.17	54.00	54.00	0.00	5.00	19.00	15.00	15.00	0.00
97	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
98	Vouchere de vacanţă	10.02.06	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
99	Contributii (cod 10.03.01 la 10.03.06)	10.03	18.00	18.00	0.00	6.00	6.00	6.00	0.00	0.00
100	Contributia asiguratorie pentru munca	10.03.07	18.00	18.00	0.00	6.00	6.00	6.00	0.00	0.00
101	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	267.00	267.00	0.00	56.00	103.00	74.00	34.00	0.00
102	Bunuri si servicii	20.01	220.00	220.00	0.00	49.00	80.00	64.00	27.00	0.00
103	Furnituri de birou	20.01.01	14.00	14.00	0.00	2.00	4.00	4.00	4.00	0.00
104	Materiale pentru curatenie	20.01.02	7.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00
105	Incalzit, Iluminat si forta motrica	20.01.03	28.00	28.00	0.00	3.00	5.00	16.00	4.00	0.00
106	Transport	20.01.07	30.00	30.00	0.00	6.00	8.00	8.00	8.00	0.00
107	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00	26.00	0.00	5.00	8.00	6.00	7.00	0.00
108	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	115.00	115.00	0.00	32.00	53.00	28.00	2.00	0.00
109	Reparatii curente	20.02	12.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
110	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
111	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	3.00	5.00	5.00	2.00	0.00
112	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
113	Deplasari interne, detaşări, transferari	20.06.01	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
114	Carti, publicatii si materiale documentare	20.11	10.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00
115	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	8.00	0.00	3.00	0.00	0.00	5.00	0.00
116	Protocol si reprezentare	20.30.02	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
117	Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00
118	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,464.00**	**1,464.00**	**0.00**	**316.00**	**424.00**	**434.00**	**290.00**	**0.00**
119	**Autoritati executive**	**51.02.01.03**	**1,464.00**	**1,464.00**	**0.00**	**316.00**	**424.00**	**434.00**	**290.00**	**0.00**
120	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
121	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
122	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
123	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
124	Bunuri si servicii	20.01	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
125	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00
126	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**4.00**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**
127	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)**	**64.02**	**1,527.00**	**1,527.00**	**0.00**	**416.00**	**411.00**	**323.00**	**377.00**	**0.00**
128	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**167.00**	**167.00**	**0.00**	**102.00**	**24.00**	**13.00**	**28.00**	**0.00**
129	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167.00	167.00	0.00	102.00	24.00	13.00	28.00	0.00
130	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	112.00	112.00	0.00	77.00	14.00	13.00	8.00	0.00
131	Bunuri si servicii	20.01	111.00	111.00	0.00	76.00	14.00	13.00	8.00	0.00
132	Furnituri de birou	20.01.01	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
133	Materiale pentru curatenie	20.01.02	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
134	Incalzit, Iluminat si forta motrica	20.01.03	34.00	34.00	0.00	19.00	8.00	4.00	3.00	0.00
135	Carburanti si lubrifianti	20.01.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
136	Transport	20.01.07	20.00	20.00	0.00	0.00	15.00	0.00	5.00	0.00
137	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
138	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00	35.00	0.00	35.00	-9.00	9.00	0.00	0.00
139	Pregatire profesionala	20.13	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
140	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
141	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
142	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
143	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
144	Burse	59.01	30.00	30.00	0.00	0.00	10.00	0.00	20.00	0.00
145	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**142.00**	**142.00**	**0.00**	**77.00**	**24.00**	**13.00**	**28.00**	**0.00**
146	**Invatamant secundar inferior**	**65.02.04.01**	**142.00**	**142.00**	**0.00**	**77.00**	**24.00**	**13.00**	**28.00**	**0.00**
147	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**25.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
148	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
149	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
150	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150.00	150.00	0.00	32.00	42.00	39.00	37.00	0.00
151	Cheltuieli salariale in bani	10.01	143.00	143.00	0.00	31.00	38.00	38.00	36.00	0.00
152	Salarii de baza	10.01.01	133.00	133.00	0.00	30.00	35.00	35.00	33.00	0.00
153	Indemnizaţii de hrană	10.01.17	10.00	10.00	0.00	1.00	3.00	3.00	3.00	0.00
154	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
155	Vouchere de vacanţă	10.02.06	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
156	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
157	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
158	**Servicii de sanatate publica**	**66.02.08**	**150.00**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	**0.00**
159	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**155.00**	**155.00**	**0.00**	**34.00**	**52.00**	**44.00**	**25.00**	**0.00**
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	155.00	155.00	0.00	34.00	52.00	44.00	25.00	0.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110.00	110.00	0.00	28.00	32.00	28.00	22.00	0.00
162	Cheltuieli salariale in bani	10.01	101.00	101.00	0.00	26.00	27.00	26.00	22.00	0.00
163	Salarii de baza	10.01.01	93.00	93.00	0.00	24.00	24.00	24.00	21.00	0.00
164	Indemnizaţii de hrană	10.01.17	8.00	8.00	0.00	2.00	3.00	2.00	1.00	0.00
165	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
166	Vouchere de vacanţă	10.02.06	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
167	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
168	Contributia asiguratorie pentru munca	10.03.07	5.00	5.00	0.00	2.00	1.00	2.00	0.00	0.00
169	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00
170	Bunuri si servicii	20.01	45.00	45.00	0.00	6.00	20.00	16.00	3.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
171	Incalzit, Iluminat si forta motrica	20.01.03	2.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00
172	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43.00	43.00	0.00	5.00	20.00	15.00	3.00	0.00
173	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**145.00**	**145.00**	**0.00**	**34.00**	**47.00**	**39.00**	**25.00**	**0.00**
174	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**64.00**	**64.00**	**0.00**	**16.00**	**19.00**	**17.00**	**12.00**	**0.00**
175	**Camine culturale**	**67.02.03.07**	**81.00**	**81.00**	**0.00**	**18.00**	**28.00**	**22.00**	**13.00**	**0.00**
176	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**10.00**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**
177	**Sport**	**67.02.05.01**	**10.00**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**
178	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10 68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,055.00**	**1,055.00**	**0.00**	**248.00**	**293.00**	**227.00**	**287.00**	**0.00**
179	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,055.00	1,055.00	0.00	248.00	293.00	227.00	287.00	0.00
180	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	315.00	315.00	0.00	71.00	91.00	76.00	77.00	0.00
181	Cheltuieli salariale in bani	10.01	291.00	291.00	0.00	69.00	74.00	74.00	74.00	0.00
182	Salarii de baza	10.01.01	275.00	275.00	0.00	65.00	70.00	70.00	70.00	0.00
183	Indemnizaţii de hrană	10.01.17	16.00	16.00	0.00	4.00	4.00	4.00	4.00	0.00
184	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
185	Vouchere de vacanţă	10.02.06	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
186	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
187	Contributia asiguratorie pentru munca	10.03.07	10.00	10.00	0.00	2.00	3.00	2.00	3.00	0.00
188	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
189	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
190	Ajutoare sociale in numerar	57.02.01	740.00	740.00	0.00	177.00	202.00	151.00	210.00	0.00
191	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**226.00**	**282.00**	**0.00**
192	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,023.00**	**1,023.00**	**0.00**	**224.00**	**291.00**	**226.00**	**282.00**	**0.00**
193	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**28.00**	**28.00**	**0.00**	**23.00**	**0.00**	**0.00**	**5.00**	**0.00**
194	**Ajutor social**	**68.02.15.01**	**28.00**	**28.00**	**0.00**	**23.00**	**0.00**	**0.00**	**5.00**	**0.00**
195	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
196	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**4.00**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	**0.00**
197	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**90.00**	**90.00**	**0.00**	**9.00**	**25.00**	**29.00**	**27.00**	**0.00**
198	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**70.00**	**70.00**	**0.00**	**8.00**	**20.00**	**22.00**	**20.00**	**0.00**
199	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
201	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
202	Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	70.00	0.00	8.00	20.00	22.00	20.00	0.00
203	**Iluminat public si electrificari rurale**	**70.02.06**	**70.00**	**70.00**	**0.00**	**8.00**	**20.00**	**22.00**	**20.00**	**0.00**
204	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
205	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
206	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
207	Bunuri si servicii	20.01	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
208	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	1.00	5.00	7.00	7.00	0.00
209	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
210	**Salubritate**	**74.02.05.01**	**20.00**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	**0.00**
211	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**45.00**	**45.00**	**0.00**	**0.00**	**25.00**	**15.00**	**5.00**	**0.00**
212	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
213	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
214	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
215	Bunuri si servicii	20.01	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
216	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00
217	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
218	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**20.00**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
219	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**25.00**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	**0.00**
220	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
221	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
222	Reparatii curente	20.02	25.00	25.00	0.00	0.00	15.00	5.00	5.00	0.00
223	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**25.00**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	**0.00**
224	**Drumuri si poduri**	**84.02.03.01**	**25.00**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	**0.00**
225	VII. REZERVE, EXCEDENT / DEFICIT	96.02	91.00	0.00		0.00	0.00	0.00	0.00	-91.00
226	EXCEDENT 98.02.96 + 98.02.97	98.02	91.00	0.00	0.00	0.00	0.00	0.00	0.00	-91.00
227	Excedentul secţiunii de funcţionare	98.02.96	91.00	0.00	0.00	0.00	0.00	0.00	0.00	-91.00

Conducatorul institutiei

Conducatorul compartimentului financiar-contabil,

OMANIA
UDETUL: OLT
NITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019

Rectificare din data '01.06.2019' pt. 'Rec. 4 din '01.06.2019' - Bugetul local - Sectiunea Dezvoltare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	1,062.00	1,153.00	0.00	372.00	779.00	0.00	2.00	91.00
	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	0.00	91.00	0.00	0.00	89.00	0.00	2.00	91.00
	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	0.00	91.00	0.00	0.00	89.00	0.00	2.00	91.00
	. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	0.00	91.00	0.00	0.00	89.00	0.00	2.00	91.00
	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	91.00	0.00	0.00	89.00	0.00	2.00	91.00
	Vărsăminte din secţiunea de funcţionare	37.02.04	0.00	91.00	0.00	0.00	89.00	0.00	2.00	91.00
	IV. SUBVENTII (cod 00.18)	00.17	853.00	853.00	0.00	372.00	481.00	0.00	0.00	0.00
	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	853.00	853.00	0.00	372.00	481.00	0.00	0.00	0.00
	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	828.00	828.00	0.00	372.00	456.00	0.00	0.00	0.00
0	Finantarea programelor nationale de dezvoltare locala	42.02.65	828.00	828.00	0.00	372.00	456.00	0.00	0.00	0.00
1	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
2	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
3	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
4	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
5	Sume primite în contul plăţilor efectuate în anul curent	48.02.04.01	209.00	209.00	0.00	0.00	209.00	0.00	0.00	0.00
6	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**1,571.00**	**1,541.00**	**0.00**	**760.00**	**779.00**	**0.00**	**2.00**	**-30.00**
7	HELTUIELI DE CAPITAL (cod 71+72)	70	1,571.00	1,541.00	0.00	760.00	779.00	0.00	2.00	-30.00
8	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,571.00	1,541.00	0.00	760.00	779.00	0.00	2.00	-30.00
9	Active fixe	71.01	1,571.00	1,541.00	0.00	760.00	779.00	0.00	2.00	-30.00
0	Constructii	71.01.01	1,497.00	1,467.00	0.00	760.00	705.00	0.00	2.00	-30.00
1	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
2	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
3	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
4	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**60.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
5	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
6	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
7	Active fixe	71.01	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
8	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
9	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
0	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	1,307.00	1,277.00	0.00	547.00	728.00	0.00	2.00	-30.00
1	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,009.00	979.00	0.00	249.00	728.00	0.00	2.00	-30.00
2	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,009.00	979.00	0.00	249.00	728.00	0.00	2.00	-30.00
3	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,009.00	979.00	0.00	249.00	728.00	0.00	2.00	-30.00
4	Active fixe	71.01	1,009.00	979.00	0.00	249.00	728.00	0.00	2.00	-30.00
5	Constructii	71.01.01	1,009.00	979.00	0.00	249.00	728.00	0.00	2.00	-30.00
6	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	779.00	779.00	0.00	249.00	530.00	0.00	0.00	0.00
7	Invatamant prescolar	65.02.03.01	779.00	779.00	0.00	249.00	530.00	0.00	0.00	0.00
8	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	230.00	200.00	0.00	0.00	198.00	0.00	2.00	-30.00
9	Invatamant secundar inferior	65.02.04.01	230.00	200.00	0.00	0.00	198.00	0.00	2.00	-30.00
0	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
1	CHELTUIELI DE CAPITAL (cod 71+72)	70	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
2	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
3	Active fixe	71.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
4	Constructii	71.01.01	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
5	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
6	Alte institutii si actiuni sanitare	66.02.50.50	227.00	227.00	0.00	227.00	0.00	0.00	0.00	0.00
7	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
8	CHELTUIELI DE CAPITAL (cod 71+72)	70	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
9	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
0	Active fixe	71.01	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
1	Constructii	71.01.01	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
2	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.3 0)	67.02.03	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
3	Camine culturale	67.02.03.07	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00
4	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	175.00	175.00	0.00	213.00	-38.00	0.00	0.00	0.00
5	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02. 07+70.02.50)	70.02	75.00	75.00	0.00	193.00	-118.00	0.00	0.00	0.00
6	CHELTUIELI DE CAPITAL (cod 71+72)	70	75.00	75.00	0.00	193.00	-118.00	0.00	0.00	0.00
7	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	75.00	75.00	0.00	193.00	-118.00	0.00	0.00	0.00
8	Active fixe	71.01	75.00	75.00	0.00	193.00	-118.00	0.00	0.00	0.00
9	Constructii	71.01.01	75.00	75.00	0.00	193.00	-118.00	0.00	0.00	0.00
0	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.0 5.02)	70.02.05	75.00	75.00	0.00	193.00	-118.00	0.00	0.00	0.00
1	Alimentare cu apa	70.02.05.01	75.00	75.00	0.00	193.00	-118.00	0.00	0.00	0.00
2	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
3	CHELTUIELI DE CAPITAL (cod 71+72)	70	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
4	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
5	Active fixe	71.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
6	Constructii	71.01.01	100.00	100.00	0.00	20.00	80.00	0.00	0.00	0.00
7	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**100.00**	**100.00**	**0.00**	**20.00**	**80.00**	**0.00**	**0.00**	**0.00**
8	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**29.00**	**29.00**	**0.00**	**0.00**	**29.00**	**0.00**	**0.00**	**0.00**
9	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
0	CHELTUIELI DE CAPITAL (cod 71+72)	70	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
1	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
2	Active fixe	71.01	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
3	Masini, echipamente si mijloace de transport	71.01.02	14.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
4	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
5	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**14.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**
6	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**15.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**
7	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
8	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
9	Active fixe	71.01	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
0	Constructii	71.01.01	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
1	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**15.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**
2	**Drumuri si poduri**	**84.02.03.01**	**15.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**
3	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**-509.00**	**-388.00**		**-388.00**	**0.00**	**0.00**	**0.00**	**121.00**
4	DEFICIT 99.02.96 + 99.02.97	99.02	-509.00	-388.00	0.00	-388.00	0.00	0.00	0.00	121.00
5	Deficitul secţiunii de dezvoltare	99.02.97	-509.00	-388.00	0.00	-388.00	0.00	0.00	0.00	121.00

Conducatorul institutiei,

ROMANIA COMUNA BRANCOVENI JUDETUL GJ CIF 4984529

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2019

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
25	Venituri din prestari de servicii	33.10.08	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
218	**TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)**	**49.10**	**66.00**	**0.00**	**62.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
219	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
220	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
221	*Bunuri si servicii*	*20.01*	6.00	0.00	2.00	2.00	2.00	0.00			
222	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	6.00	0.00	2.00	2.00	2.00	0.00			
223	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
224	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
225	*Active fixe*	*71.01*	60.00	0.00	60.00	0.00	0.00	0.00			
226	*Alte active fixe*	*71.01.30*	60.00	0.00	60.00	0.00	0.00	0.00			
310	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)**	**69.10**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
319	**Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)**	**74.10**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
32	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
321	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
322	*Bunuri si servicii*	*20.01*	6.00	0.00	2.00	2.00	2.00	0.00			
323	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	6.00	0.00	2.00	2.00	2.00	0.00			
327	**Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)**	**74.10.05**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
328	**Salubritate**	**74.10.05.01**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
332	**Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)**	**79.10**	**60.00**	0.00	**60.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
338	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)**	**83.10**	**60.00**	0.00	**60.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
339	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
340	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
341	*Active fixe*	*71.01*	60.00	0.00	60.00	0.00	0.00	0.00			
342	*Alte active fixe*	*71.01.30*	60.00	0.00	60.00	0.00	0.00	0.00			
344	**Agricultura (cod 83.10.03.30)**	**83.10.03**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
346	Alte cheltuieli in domeniul agriculturii	83.10.03.30	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
366	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-60.00		-60.00	0.00	0.00	0.00	0.00	0.00	0.00
370	DEFICIT 99.10.96 + 99.10.97	99.10	-60.00	0.00	-60.00	0.00	0.00	0.00	0.00	0.00	0.00
372	Deficitul secţiunii de dezvoltare	99.10.97	-60.00	0.00	-60.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2019 - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
5	Venituri din prestari de servicii	33.10.08	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
	CHELTUIELILE SECŢIUNII DE FUNCŢIONARE	**49.10**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
9	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
20	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
21	*Bunuri si servicii*	*20.01*	6.00	0.00	2.00	2.00	2.00	0.00			
31	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	6.00	0.00	2.00	2.00	2.00	0.00			
183	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)**	**69.10**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
194	**Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)**	**74.10**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
195	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
233	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
234	*Bunuri si servicii*	*20.01*	6.00	0.00	2.00	2.00	2.00	0.00			
244	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	6.00	0.00	2.00	2.00	2.00	0.00			
400	**Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)**	**74.10.05**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
401	**Salubritate**	**74.10.05.01**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL LOCAL pe anul 2019
- initial -

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,668.00	0.00	1,113.00	947.00	875.00	733.00	4,835.00	5,089.00	5,298.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,066.00	0.00	321.00	197.00	332.00	216.00	1,124.00	1,149.00	1,182.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,061.00	0.00	704.00	830.00	836.00	691.00	4,665.00	4,919.00	5,128.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,983.00	0.00	661.00	817.00	823.00	682.00	4,608.00	4,855.00	5,057.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	644.00	0.00	225.00	108.00	168.00	143.00	745.00	762.00	778.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	0.00	225.00	108.00	168.00	143.00	745.00	762.00	778.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	0.00	1.00	3.00	3.00	1.00	8.00	8.00	8.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	0.00	1.00	3.00	3.00	1.00	8.00	8.00	8.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	0.00	224.00	105.00	165.00	142.00	737.00	754.00	770.00
14	Cote defalcate din impozitul pe venit	04.02.01	145.00	0.00	39.00	41.00	42.00	23.00	116.00	122.00	128.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	0.00	65.00	64.00	63.00	61.00	621.00	632.00	642.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	0.00	120.00	0.00	60.00	58.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	285.00	0.00	25.00	66.00	141.00	53.00	263.00	263.00	273.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	285.00	0.00	25.00	66.00	141.00	53.00	263.00	263.00	273.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	0.00	7.00	22.00	22.00	12.00	63.00	63.00	63.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	0.00	5.00	20.00	20.00	10.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	0.00	2.00	2.00	2.00	2.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	216.00	0.00	18.00	39.00	118.00	41.00	200.00	200.00	210.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40.00	0.00	5.00	10.00	15.00	10.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	0.00	0.00	2.00	0.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	0.00	13.00	27.00	103.00	31.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
30	Alte impozite si taxe pe proprietate	07.02.50	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,054.00	0.00	411.00	643.00	514.00	486.00	3,600.00	3,830.00	4,006.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,995.00	0.00	383.00	633.00	504.00	475.00	3,541.00	3,770.00	3,946.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	135.00	0.00	120.00	8.00	4.00	3.00	1,059.00	1,061.00	1,063.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,860.00	0.00	263.00	625.00	500.00	472.00	2,482.00	2,709.00	2,883.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	0.00	28.00	10.00	10.00	11.00	59.00	60.00	60.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	0.00	26.00	8.00	8.00	9.00	51.00	52.00	52.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimări		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	0.00	25.00	7.00	7.00	8.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	0.00	1.00	1.00	1.00	1.00			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	78.00	0.00	43.00	13.00	13.00	9.00	57.00	64.00	71.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	0.00	4.00	7.00	7.00	7.00	25.00	30.00	35.00
[illegible]	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	0.00	4.00	7.00	7.00	7.00	25.00	30.00	35.00
[illegible]	Venituri din concesiuni si inchirieri	30.02.05	25.00	0.00	4.00	7.00	7.00	7.00	25.00	30.00	35.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	0.00	4.00	7.00	7.00	7.00	25.00	30.00	35.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	53.00	0.00	39.00	6.00	6.00	2.00	32.00	34.00	36.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	0.00	10.00	2.00	2.00	2.00	16.00	17.00	18.00
69	Venituri din prestari de servicii	33.02.08	16.00	0.00	10.00	2.00	2.00	2.00	16.00	17.00	18.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	0.00	8.00	4.00	4.00	0.00	16.00	17.00	18.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	0.00	8.00	4.00	4.00	0.00	16.00	17.00	18.00
83	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	0.00	8.00	4.00	4.00	0.00	16.00	17.00	18.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Alte venituri	36.02.50	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	0.00	0.00	0.00	0.00	0.00	0.00	-1,558.00	-1,771.00	-1,944.00
106	Vărsăminte din secţiunea de funcţionare	37.02.04	0.00	0.00	0.00	0.00	0.00	0.00	1,558.00	1,771.00	1,944.00
131	IV. SUBVENTII (cod 00.18)	00.17	607.00	0.00	409.00	117.00	39.00	42.00	170.00	170.00	170.00
132	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	607.00	0.00	409.00	117.00	39.00	42.00	170.00	170.00	170.00
133	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	607.00	0.00	409.00	117.00	39.00	42.00	170.00	170.00	170.00
165	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	0.00	5.00	0.00	0.00	5.00	10.00	10.00	10.00
170	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	0.00	32.00	42.00	39.00	37.00	160.00	160.00	160.00
189	Finantarea programelor nationale de dezvoltare locala	42.02.65	447.00	0.00	372.00	75.00	0.00	0.00	0.00	0.00	0.00
316	**TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)**	**49.02**	**4,056.00**	**0.00**	**1,501.00**	**947.00**	**875.00**	**733.00**	4,835.00	5,089.00	5,298.00
317	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3,221.00	0.00	741.00	872.00	875.00	733.00	3,277.00	3,318.00	3,354.00
318	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	1,772.00	0.00	391.00	497.00	486.00	398.00	1,773.00	1,774.00	1,785.00
319	*Cheltuieli salariale in bani*	*10.01*	1,693.00	0.00	380.00	444.00	475.00	394.00			
320	*Salarii de baza*	*10.01.01*	1,497.00	0.00	343.00	388.00	423.00	343.00			
321	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	108.00	0.00	25.00	27.00	28.00	28.00			
322	*Indemnizaţii de hrană*	*10.01.17*	88.00	0.00	12.00	29.00	24.00	23.00			
323	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	42.00	0.00	0.00	42.00	0.00	0.00			
324	*Vouchere de vacanţă*	*10.02.06*	42.00	0.00	0.00	42.00	0.00	0.00			
325	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	37.00	0.00	11.00	11.00	11.00	4.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019								
			PREVEDERI ANUALE		PREVEDERI TRI MESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
326	*Contributia asiguratorie pentru munca*	*10.03.07*	37.00	0.00	11.00	11.00	11.00	4.00			
327	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	654.00	0.00	148.00	163.00	238.00	105.00	781.00	811.00	846.00
328	*Bunuri si servicii*	*20.01*	434.00	0.00	132.00	117.00	112.00	73.00			
329	*Furnituri de birou*	*20.01.01*	18.00	0.00	6.00	4.00	4.00	4.00			
330	*Materiale pentru curatenie*	*20.01.02*	11.00	0.00	5.00	2.00	2.00	2.00			
331	*Incalzit, Iluminat si forta motrica*	*20.01.03*	64.00	0.00	23.00	13.00	21.00	7.00			
332	*Carburanti si lubrifianti*	*20.01.05*	10.00	0.00	10.00	0.00	0.00	0.00			
	Transport	*20.01.07*	50.00	0.00	6.00	23.00	8.00	13.00			
334	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	30.00	0.00	9.00	7.00	7.00	7.00			
335	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	251.00	0.00	73.00	68.00	70.00	40.00			
336	*Reparatii curente*	*20.02*	25.00	0.00	0.00	15.00	5.00	5.00			
337	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	104.00	0.00	3.00	5.00	94.00	2.00			
338	*Alte obiecte de inventar*	*20.05.30*	104.00	0.00	3.00	5.00	94.00	2.00			
339	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	2.00	0.00	1.00	1.00	0.00	0.00			
340	*Deplasari interne, detaşări, transferari*	*20.06.01*	2.00	0.00	1.00	1.00	0.00	0.00			
341	*Carti, publicatii si materiale documentare*	*20.11*	10.00	0.00	0.00	5.00	5.00	0.00			
342	*Pregatire profesionala*	*20.13*	1.00	0.00	1.00	0.00	0.00	0.00			
343	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	78.00	0.00	11.00	20.00	22.00	25.00			
344	*Protocol si reprezentare*	*20.30.02*	3.00	0.00	3.00	0.00	0.00	0.00			
345	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	75.00	0.00	8.00	20.00	22.00	25.00			
346	*TITLUL IX ASISTENTA SOCIALA (cod 57.02)*	*57*	765.00	0.00	202.00	202.00	151.00	210.00	688.00	698.00	688.00
347	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	765.00	0.00	202.00	202.00	151.00	210.00			
348	*Ajutoare sociale in numerar*	*57.02.01*	740.00	0.00	177.00	202.00	151.00	210.00			
349	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	25.00	0.00	25.00	0.00	0.00	0.00			
350	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)*	*59*	30.00	0.00	0.00	10.00	0.00	20.00	35.00	35.00	35.00
351	*Burse*	*59.01*	30.00	0.00	0.00	10.00	0.00	20.00			
352	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	835.00	0.00	760.00	75.00	0.00	0.00	1,558.00	1,771.00	1,944.00
353	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	835.00	0.00	760.00	75.00	0.00	0.00	1,558.00	1,771.00	1,944.00
354	*Active fixe*	*71.01*	835.00	0.00	760.00	75.00	0.00	0.00			
355	*Constructii*	*71.01.01*	775.00	0.00	760.00	15.00	0.00	0.00			
356	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	60.00	0.00	0.00	60.00	0.00	0.00			
358	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,457.00**	**0.00**	**316.00**	**400.00**	**417.00**	**324.00**	1,435.00	1,441.00	1,452.00
359	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,457.00**	**0.00**	**316.00**	**400.00**	**417.00**	**324.00**	1,435.00	1,441.00	1,452.00
360	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,457.00	0.00	316.00	400.00	417.00	324.00	1,435.00	1,441.00	1,452.00
361	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	1,197.00	0.00	260.00	332.00	343.00	262.00	1,206.00	1,217.00	1,218.00
362	*Cheltuieli salariale in bani*	*10.01*	1,158.00	0.00	254.00	305.00	337.00	262.00			
363	*Salarii de baza*	*10.01.01*	996.00	0.00	224.00	259.00	294.00	219.00			
364	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	108.00	0.00	25.00	27.00	28.00	28.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019								
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
365	*Indemnizaţii de hrană*	*10.01.17*	54.00	0.00	5.00	19.00	15.00	15.00			
366	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	21.00	0.00	0.00	21.00	0.00	0.00			
367	*Vouchere de vacanţă*	*10.02.06*	21.00	0.00	0.00	21.00	0.00	0.00			
368	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	18.00	0.00	6.00	6.00	6.00	0.00			
369	*Contributia asiguratorie pentru munca*	*10.03.07*	18.00	0.00	6.00	6.00	6.00	0.00			
370	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	260.00	0.00	56.00	68.00	74.00	62.00	229.00	224.00	234.00
371	*Bunuri si servicii*	*20.01*	225.00	0.00	49.00	57.00	64.00	55.00			
	Furnituri de birou	*20.01.01*	14.00	0.00	2.00	4.00	4.00	4.00			
373	*Materiale pentru curatenie*	*20.01.02*	7.00	0.00	1.00	2.00	2.00	2.00			
374	*Incalzit, Iluminat si forta motrica*	*20.01.03*	28.00	0.00	3.00	5.00	16.00	4.00			
375	*Transport*	*20.01.07*	30.00	0.00	6.00	8.00	8.00	8.00			
376	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	26.00	0.00	5.00	7.00	7.00	7.00			
377	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	120.00	0.00	32.00	31.00	27.00	30.00			
378	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	15.00	0.00	3.00	5.00	5.00	2.00			
379	*Alte obiecte de inventar*	*20.05.30*	15.00	0.00	3.00	5.00	5.00	2.00			
380	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	2.00	0.00	1.00	1.00	0.00	0.00			
381	*Deplasari interne, detaşări, transferari*	*20.06.01*	2.00	0.00	1.00	1.00	0.00	0.00			
382	*Carti, publicatii si materiale documentare*	*20.11*	10.00	0.00	0.00	5.00	5.00	0.00			
383	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	8.00	0.00	3.00	0.00	0.00	5.00			
384	*Protocol si reprezentare*	*20.30.02*	3.00	0.00	3.00	0.00	0.00	0.00			
385	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	5.00	0.00	0.00	0.00	0.00	5.00			
387	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,457.00**	**0.00**	**316.00**	**400.00**	**417.00**	**324.00**	1,435.00	1,441.00	1,452.00
388	**Autoritati executive**	**51.02.01.03**	**1,457.00**	**0.00**	**316.00**	**400.00**	**417.00**	**324.00**	1,435.00	1,441.00	1,452.00
412	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	64.00	0.00	0.00	62.00	2.00	0.00	0.00	0.00	0.00
417	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**64.00**	**0.00**	**0.00**	**62.00**	**2.00**	**0.00**	0.00	0.00	0.00
418	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	4.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
419	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	4.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
420	*Bunuri si servicii*	*20.01*	4.00	0.00	0.00	2.00	2.00	0.00			
421	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	4.00	0.00	0.00	2.00	2.00	0.00			
422	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
423	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
424	*Active fixe*	*71.01*	60.00	0.00	0.00	60.00	0.00	0.00			
425	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	60.00	0.00	0.00	60.00	0.00	0.00			
430	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**64.00**	**0.00**	**0.00**	**62.00**	**2.00**	**0.00**	0.00	0.00	0.00
432	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	2,172.00	0.00	963.00	420.00	412.00	377.00	1,430.00	1,432.00	1,434.00
433	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**437.00**	**0.00**	**351.00**	**33.00**	**25.00**	**28.00**	155.00	157.00	159.00
434	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	188.00	0.00	102.00	33.00	25.00	28.00	155.00	157.00	159.00
435	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	133.00	0.00	77.00	23.00	25.00	8.00	95.00	97.00	99.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019								
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
436	*Bunuri si servicii*	*20.01*	120.00	0.00	76.00	23.00	13.00	8.00			
437	*Furnituri de birou*	*20.01.01*	4.00	0.00	4.00	0.00	0.00	0.00			
438	*Materiale pentru curatenie*	*20.01.02*	4.00	0.00	4.00	0.00	0.00	0.00			
439	*Incalzit, Iluminat si forta motrica*	*20.01.03*	34.00	0.00	19.00	8.00	4.00	3.00			
440	*Carburanti si lubrifianti*	*20.01.05*	10.00	0.00	10.00	0.00	0.00	0.00			
441	*Transport*	*20.01.07*	20.00	0.00	0.00	15.00	0.00	5.00			
442	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	4.00	0.00	4.00	0.00	0.00	0.00			
	Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	44.00	0.00	35.00	0.00	9.00	0.00			
444	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	12.00	0.00	0.00	0.00	12.00	0.00			
445	*Alte obiecte de inventar*	*20.05.30*	12.00	0.00	0.00	0.00	12.00	0.00			
446	*Pregatire profesionala*	*20.13*	1.00	0.00	1.00	0.00	0.00	0.00			
447	*TITLUL IX ASISTENTA SOCIALA (cod 57.02)*	*57*	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00
448	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	25.00	0.00	25.00	0.00	0.00	0.00			
449	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	25.00	0.00	25.00	0.00	0.00	0.00			
450	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)*	*59*	30.00	0.00	0.00	10.00	0.00	20.00	35.00	35.00	35.00
451	*Burse*	*59.01*	30.00	0.00	0.00	10.00	0.00	20.00			
452	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	249.00	0.00	249.00	0.00	0.00	0.00	0.00	0.00	0.00
453	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	249.00	0.00	249.00	0.00	0.00	0.00	0.00	0.00	0.00
454	*Active fixe*	*71.01*	249.00	0.00	249.00	0.00	0.00	0.00			
455	*Constructii*	*71.01.01*	249.00	0.00	249.00	0.00	0.00	0.00			
457	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**249.00**	**0.00**	**249.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
458	**Invatamant prescolar**	**65.02.03.01**	**249.00**	**0.00**	**249.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
460	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**163.00**	**0.00**	**77.00**	**33.00**	**25.00**	**28.00**	130.00	132.00	134.00
461	**Invatamant secundar inferior**	**65.02.04.01**	**163.00**	**0.00**	**77.00**	**33.00**	**25.00**	**28.00**	130.00	132.00	134.00
472	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	25.00	25.00	25.00
474	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**454.00**	**0.00**	**259.00**	**42.00**	**116.00**	**37.00**	160.00	160.00	160.00
475	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	227.00	0.00	32.00	42.00	116.00	37.00	160.00	160.00	160.00
476	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	150.00	0.00	32.00	42.00	39.00	37.00	160.00	160.00	160.00
477	*Cheltuieli salariale in bani*	*10.01*	143.00	0.00	31.00	38.00	38.00	36.00			
478	*Salarii de baza*	*10.01.01*	133.00	0.00	30.00	35.00	35.00	33.00			
479	*Indemnizaţii de hrană*	*10.01.17*	10.00	0.00	1.00	3.00	3.00	3.00			
480	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	3.00	0.00	0.00	3.00	0.00	0.00			
481	*Vouchere de vacanţă*	*10.02.06*	3.00	0.00	0.00	3.00	0.00	0.00			
482	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	4.00	0.00	1.00	1.00	1.00	1.00			
483	*Contributia asiguratorie pentru munca*	*10.03.07*	4.00	0.00	1.00	1.00	1.00	1.00			
484	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	77.00	0.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
485	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	77.00	0.00	0.00	0.00	77.00	0.00			
486	*Alte obiecte de inventar*	*20.05.30*	77.00	0.00	0.00	0.00	77.00	0.00			
487	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	227.00	0.00	227.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019								
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
488	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	227.00	0.00	227.00	0.00	0.00	0.00	0.00	0.00	0.00
489	*Active fixe*	*71.01*	227.00	0.00	227.00	0.00	0.00	0.00			
490	*Constructii*	*71.01.01*	227.00	0.00	227.00	0.00	0.00	0.00			
495	**Servicii de sanatate publica**	**66.02.08**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	160.00	160.00	160.00
496	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**304.00**	**0.00**	**227.00**	**0.00**	**77.00**	**0.00**	0.00	0.00	0.00
497	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**304.00**	**0.00**	**227.00**	**0.00**	**77.00**	**0.00**	0.00	0.00	0.00
499	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**226.00**	**0.00**	**105.00**	**52.00**	**44.00**	**25.00**	162.00	162.00	162.00
[illegible]	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	155.00	0.00	34.00	52.00	44.00	25.00	162.00	162.00	162.00
[illegible]	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	110.00	0.00	28.00	32.00	28.00	22.00	117.00	117.00	117.00
502	*Cheltuieli salariale in bani*	*10.01*	101.00	0.00	26.00	27.00	26.00	22.00			
503	*Salarii de baza*	*10.01.01*	93.00	0.00	24.00	24.00	24.00	21.00			
504	*Indemnizaţii de hrană*	*10.01.17*	8.00	0.00	2.00	3.00	2.00	1.00			
505	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	4.00	0.00	0.00	4.00	0.00	0.00			
506	*Vouchere de vacanţă*	*10.02.06*	4.00	0.00	0.00	4.00	0.00	0.00			
507	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	5.00	0.00	2.00	1.00	2.00	0.00			
508	*Contributia asiguratorie pentru munca*	*10.03.07*	5.00	0.00	2.00	1.00	2.00	0.00			
509	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	45.00	0.00	6.00	20.00	16.00	3.00	45.00	45.00	45.00
510	*Bunuri si servicii*	*20.01*	45.00	0.00	6.00	20.00	16.00	3.00			
511	*Incalzit, Iluminat si forta motrica*	*20.01.03*	2.00	0.00	1.00	0.00	1.00	0.00			
512	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	43.00	0.00	5.00	20.00	15.00	3.00			
513	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	71.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00
514	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	71.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00
515	*Active fixe*	*71.01*	71.00	0.00	71.00	0.00	0.00	0.00			
516	*Constructii*	*71.01.01*	71.00	0.00	71.00	0.00	0.00	0.00			
518	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**216.00**	**0.00**	**105.00**	**47.00**	**39.00**	**25.00**	152.00	152.00	152.00
519	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**64.00**	**0.00**	**16.00**	**19.00**	**17.00**	**12.00**	68.00	68.00	68.00
524	**Camine culturale**	**67.02.03.07**	**152.00**	**0.00**	**89.00**	**28.00**	**22.00**	**13.00**	84.00	84.00	84.00
528	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	10.00	10.00	10.00
529	**Sport**	**67.02.05.01**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	10.00	10.00	10.00
535	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,055.00**	**0.00**	**248.00**	**293.00**	**227.00**	**287.00**	953.00	953.00	953.00
536	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,055.00	0.00	248.00	293.00	227.00	287.00	953.00	953.00	953.00
537	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	315.00	0.00	71.00	91.00	76.00	77.00	290.00	280.00	290.00
538	*Cheltuieli salariale in bani*	*10.01*	291.00	0.00	69.00	74.00	74.00	74.00			
539	*Salarii de baza*	*10.01.01*	275.00	0.00	65.00	70.00	70.00	70.00			
540	*Indemnizaţii de hrană*	*10.01.17*	16.00	0.00	4.00	4.00	4.00	4.00			
541	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	14.00	0.00	0.00	14.00	0.00	0.00			
542	*Vouchere de vacanţă*	*10.02.06*	14.00	0.00	0.00	14.00	0.00	0.00			
543	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	10.00	0.00	2.00	3.00	2.00	3.00			
544	*Contributia asiguratorie pentru munca*	*10.03.07*	10.00	0.00	2.00	3.00	2.00	3.00			

	Cod indicator	Buget 2019								
		PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
	57	740.00	0.00	177.00	202.00	151.00	210.00	663.00	673.00	663.00
	57.02	740.00	0.00	177.00	202.00	151.00	210.00			
	57.02.01	740.00	0.00	177.00	202.00	151.00	210.00			
	68.02.05	**1,023.00**	**0.00**	**224.00**	**291.00**	**226.00**	**282.00**	921.00	921.00	921.00
	68.02.05.02	**1,023.00**	**0.00**	**224.00**	**291.00**	**226.00**	**282.00**	921.00	921.00	921.00
	68.02.15	**28.00**	**0.00**	**23.00**	**0.00**	**0.00**	**5.00**	28.00	28.00	28.00
	68.02.15.01	**28.00**	**0.00**	**23.00**	**0.00**	**0.00**	**5.00**	28.00	28.00	28.00
	68.02.50	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	4.00	4.00	4.00
	68.02.50.50	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	4.00	4.00	4.00
, MEDIU	69.02	303.00	0.00	222.00	25.00	29.00	27.00	1,648.00	1,861.00	2,034.00
5 la 70.02	**70.02**	**263.00**	**0.00**	**201.00**	**20.00**	**22.00**	**20.00**	1,628.00	1,841.00	2,014.00
+59)	*01*	70.00	0.00	8.00	20.00	22.00	20.00	70.00	70.00	70.00
0.16+20.1	*20*	70.00	0.00	8.00	20.00	22.00	20.00	70.00	70.00	70.00
.30.09+20.	*20.30*	70.00	0.00	8.00	20.00	22.00	20.00			
	20.30.30	70.00	0.00	8.00	20.00	22.00	20.00			
	70	193.00	0.00	193.00	0.00	0.00	0.00	1,558.00	1,771.00	1,944.00
	71	193.00	0.00	193.00	0.00	0.00	0.00	1,558.00	1,771.00	1,944.00
	71.01	193.00	0.00	193.00	0.00	0.00	0.00			
	71.01.01	193.00	0.00	193.00	0.00	0.00	0.00			
.01+70.02.0	**70.02.05**	**193.00**	**0.00**	**193.00**	**0.00**	**0.00**	**0.00**	1,558.00	1,771.00	1,944.00
	70.02.05.01	**193.00**	**0.00**	**193.00**	**0.00**	**0.00**	**0.00**	1,558.00	1,771.00	
	70.02.06	**70.00**	**0.00**	**8.00**	**20.00**	**22.00**	**20.00**	70.00	70.00	
.50)	**74.02**	**40.00**	**0.00**	**21.00**	**5.00**	**7.00**	**7.00**	20.00	20.00	
57+59)	*01*	20.00	0.00	1.00	5.00	7.00	7.00	20.00	20.00	
20.16+20.1	*20*	20.00	0.00	1.00	5.00	7.00	7.00	20.00	20.00	
	20.01	20.00	0.00	1.00	5.00	7.00	7.00			
	20.01.30	20.00	0.00	1.00	5.00	7.00	7.00			
	70	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	
	71	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	
	71.01	20.00	0.00	20.00	0.00	0.00	0.00			
	71.01.01	20.00	0.00	20.00	0.00	0.00	0.00			
2.05.02)	**74.02.05**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	20.00	20.00	
	74.02.05.01	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	20.00	20.00	
	74.02.06	**20.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	
02+84.02+87.	79.02	60.00	0.00	0.00	40.00	15.00	5.00	322.00	355.00	
3.02.03)	**83.02**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	302.00	335.00	
+57+59)	*01*	20.00	0.00	0.00	10.00	10.00	0.00	302.00	335.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019								
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
617	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	20.00	0.00	0.00	10.00	10.00	0.00	302.00	335.00	358.00
618	*Bunuri si servicii*	*20.01*	20.00	0.00	0.00	10.00	10.00	0.00			
619	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	20.00	0.00	0.00	10.00	10.00	0.00			
621	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	302.00	335.00	358.00
624	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	302.00	335.00	358.00
627	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**40.00**	**0.00**	**0.00**	**30.00**	**5.00**	**5.00**	20.00	20.00	20.00
628	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	25.00	0.00	0.00	15.00	5.00	5.00	20.00	20.00	20.00
[illegible]	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	25.00	0.00	0.00	15.00	5.00	5.00	20.00	20.00	20.00
630	*Reparatii curente*	*20.02*	25.00	0.00	0.00	15.00	5.00	5.00			
631	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
632	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
633	*Active fixe*	*71.01*	15.00	0.00	0.00	15.00	0.00	0.00			
634	*Constructii*	*71.01.01*	15.00	0.00	0.00	15.00	0.00	0.00			
636	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**40.00**	**0.00**	**0.00**	**30.00**	**5.00**	**5.00**	20.00	20.00	20.00
637	**Drumuri si poduri**	**84.02.03.01**	**40.00**	**0.00**	**0.00**	**30.00**	**5.00**	**5.00**	20.00	20.00	20.00
659	DEFICIT 99.02.96 + 99.02.97	99.02	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00	0.00	0.00
661	Deficitul secţiunii de dezvoltare	99.02.97	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ROMANIA COMUNA BRÂNCOVENI - JUDEŢUL CIF 4964529

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,221.00	0.00	741.00	872.00	875.00	733.00	3,277.00	3,318.00	3,354.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,061.00	0.00	704.00	830.00	836.00	691.00	3,107.00	3,148.00	3,184.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,983.00	0.00	661.00	817.00	823.00	682.00	4,608.00	4,855.00	5,057.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	644.00	0.00	225.00	108.00	168.00	143.00	745.00	762.00	778.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	644.00	0.00	225.00	108.00	168.00	143.00	745.00	762.00	778.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8.00	0.00	1.00	3.00	3.00	1.00	8.00	8.00	8.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8.00	0.00	1.00	3.00	3.00	1.00	8.00	8.00	8.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636.00	0.00	224.00	105.00	165.00	142.00	737.00	754.00	770.00
13	Cote defalcate din impozitul pe venit	04.02.01	145.00	0.00	39.00	41.00	42.00	23.00	116.00	122.00	128.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	253.00	0.00	65.00	64.00	63.00	61.00	621.00	632.00	642.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	238.00	0.00	120.00	0.00	60.00	58.00	0.00	0.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	285.00	0.00	25.00	66.00	141.00	53.00	263.00	263.00	273.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	285.00	0.00	25.00	66.00	141.00	53.00	263.00	263.00	273.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63.00	0.00	7.00	22.00	22.00	12.00	63.00	63.00	63.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	0.00	5.00	20.00	20.00	10.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8.00	0.00	2.00	2.00	2.00	2.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	216.00	0.00	18.00	39.00	118.00	41.00	200.00	200.00	210.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40.00	0.00	5.00	10.00	15.00	10.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2.00	0.00	0.00	2.00	0.00	0.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	174.00	0.00	13.00	27.00	103.00	31.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
29	Alte impozite si taxe pe proprietate	07.02.50	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,054.00	0.00	411.00	643.00	514.00	486.00	3,600.00	3,830.00	4,006.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,995.00	0.00	383.00	633.00	504.00	475.00	3,541.00	3,770.00	3,946.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	135.00	0.00	120.00	8.00	4.00	3.00	1,059.00	1,061.00	1,063.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,860.00	0.00	263.00	625.00	500.00	472.00	2,482.00	2,709.00	2,883.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	59.00	0.00	28.00	10.00	10.00	11.00	59.00	60.00	60.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	51.00	0.00	26.00	8.00	8.00	9.00	51.00	52.00	52.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	47.00	0.00	25.00	7.00	7.00	8.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4.00	0.00	1.00	1.00	1.00	1.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimări		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	78.00	0.00	43.00	13.00	13.00	9.00	-1,501.00	-1,707.00	-1,873.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	25.00	0.00	4.00	7.00	7.00	7.00	25.00	30.00	35.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	25.00	0.00	4.00	7.00	7.00	7.00	25.00	30.00	35.00
57	Venituri din concesiuni si inchirieri	30.02.05	25.00	0.00	4.00	7.00	7.00	7.00	25.00	30.00	35.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	25.00	0.00	4.00	7.00	7.00	7.00	25.00	30.00	35.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	53.00	0.00	39.00	6.00	6.00	2.00	-1,526.00	-1,737.00	-1,908.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16.00	0.00	10.00	2.00	2.00	2.00	16.00	17.00	18.00
67	Venituri din prestari de servicii	33.02.08	16.00	0.00	10.00	2.00	2.00	2.00	16.00	17.00	18.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	16.00	0.00	8.00	4.00	4.00	0.00	16.00	17.00	18.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	16.00	0.00	8.00	4.00	4.00	0.00	16.00	17.00	18.00
81	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	16.00	0.00	8.00	4.00	4.00	0.00	16.00	17.00	18.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
95	Alte venituri	36.02.50	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	-1,558.00	-1,771.00	-1,944.00
98	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	0.00	0.00	0.00	0.00	0.00	0.00	-1,558.00	-1,771.00	-1,944.00
110	IV. SUBVENTII (cod 00.18)	00.17	160.00	0.00	37.00	42.00	39.00	42.00	170.00	170.00	170.00
111	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	160.00	0.00	37.00	42.00	39.00	42.00	170.00	170.00	170.00
112	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	160.00	0.00	37.00	42.00	39.00	42.00	170.00	170.00	170.00
117	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10.00	0.00	5.00	0.00	0.00	5.00	10.00	10.00	10.00
121	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	150.00	0.00	32.00	42.00	39.00	37.00	160.00	160.00	160.00
146	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**3,221.00**	**0.00**	**741.00**	**872.00**	**875.00**	**733.00**	3,277.00	3,318.00	3,354.00
147	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3,221.00	0.00	741.00	872.00	875.00	733.00	3,277.00	3,318.00	3,354.00
148	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	1,772.00	0.00	391.00	497.00	486.00	398.00	1,773.00	1,774.00	1,785.00
149	*Cheltuieli salariale in bani*	*10.01*	1,693.00	0.00	380.00	444.00	475.00	394.00			
150	*Salarii de baza*	*10.01.01*	1,497.00	0.00	343.00	388.00	423.00	343.00			
161	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	108.00	0.00	25.00	27.00	28.00	28.00			
166	*Indemnizaţii de hrană*	*10.01.17*	88.00	0.00	12.00	29.00	24.00	23.00			
168	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	42.00	0.00	0.00	42.00	0.00	0.00			
174	*Vouchere de vacanţă*	*10.02.06*	42.00	0.00	0.00	42.00	0.00	0.00			
176	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	37.00	0.00	11.00	11.00	11.00	4.00			
183	*Contributia asiguratorie pentru munca*	*10.03.07*	37.00	0.00	11.00	11.00	11.00	4.00			
185	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	654.00	0.00	148.00	163.00	238.00	105.00	781.00	811.00	846.00
186	*Bunuri si servicii*	*20.01*	434.00	0.00	132.00	117.00	112.00	73.00			
187	*Furnituri de birou*	*20.01.01*	18.00	0.00	6.00	4.00	4.00	4.00			
188	*Materiale pentru curatenie*	*20.01.02*	11.00	0.00	5.00	2.00	2.00	2.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019								
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
189	*Incalzit, Iluminat si forta motrica*	*20.01.03*	64.00	0.00	23.00	13.00	21.00	7.00			
191	*Carburanti si lubrifianti*	*20.01.05*	10.00	0.00	10.00	0.00	0.00	0.00			
193	*Transport*	*20.01.07*	50.00	0.00	6.00	23.00	8.00	13.00			
194	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	30.00	0.00	9.00	7.00	7.00	7.00			
196	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	251.00	0.00	73.00	68.00	70.00	40.00			
197	*Reparatii curente*	*20.02*	25.00	0.00	0.00	15.00	5.00	5.00			
206	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	104.00	0.00	3.00	5.00	94.00	2.00			
[illegible]	*Alte obiecte de inventar*	*20.05.30*	104.00	0.00	3.00	5.00	94.00	2.00			
210	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	2.00	0.00	1.00	1.00	0.00	0.00			
211	*Deplasari interne, detaşări, transferari*	*20.06.01*	2.00	0.00	1.00	1.00	0.00	0.00			
215	*Carti, publicatii si materiale documentare*	*20.11*	10.00	0.00	0.00	5.00	5.00	0.00			
217	*Pregatire profesionala*	*20.13*	1.00	0.00	1.00	0.00	0.00	0.00			
234	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	78.00	0.00	11.00	20.00	22.00	25.00			
236	*Protocol si reprezentare*	*20.30.02*	3.00	0.00	3.00	0.00	0.00	0.00			
242	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	75.00	0.00	8.00	20.00	22.00	25.00			
299	*TITLUL IX ASISTENTA SOCIALA (cod 57.02)*	*57*	765.00	0.00	202.00	202.00	151.00	210.00	688.00	698.00	688.00
301	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	765.00	0.00	202.00	202.00	151.00	210.00			
302	*Ajutoare sociale in numerar*	*57.02.01*	740.00	0.00	177.00	202.00	151.00	210.00			
304	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	25.00	0.00	25.00	0.00	0.00	0.00			
307	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)*	*59*	30.00	0.00	0.00	10.00	0.00	20.00	35.00	35.00	35.00
308	*Burse*	*59.01*	30.00	0.00	0.00	10.00	0.00	20.00			
348	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,457.00**	**0.00**	**316.00**	400.00	**417.00**	**324.00**	1,435.00	1,441.00	1,452.00
349	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,457.00**	**0.00**	**316.00**	**400.00**	**417.00**	**324.00**	1,435.00	1,441.00	1,452.00
350	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,457.00	0.00	316.00	400.00	417.00	324.00	1,435.00	1,441.00	1,452.00
351	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	1,197.00	0.00	260.00	332.00	343.00	262.00	1,206.00	1,217.00	1,218.00
352	*Cheltuieli salariale in bani*	*10.01*	1,158.00	0.00	254.00	305.00	337.00	262.00			
353	*Salarii de baza*	*10.01.01*	996.00	0.00	224.00	259.00	294.00	219.00			
364	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	108.00	0.00	25.00	27.00	28.00	28.00			
369	*Indemnizaţii de hrană*	*10.01.17*	54.00	0.00	5.00	19.00	15.00	15.00			
371	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	21.00	0.00	0.00	21.00	0.00	0.00			
377	*Vouchere de vacanţă*	*10.02.06*	21.00	0.00	0.00	21.00	0.00	0.00			
379	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	18.00	0.00	6.00	6.00	6.00	0.00			
386	*Contributia asiguratorie pentru munca*	*10.03.07*	18.00	0.00	6.00	6.00	6.00	0.00			
388	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	260.00	0.00	56.00	68.00	74.00	62.00	229.00	224.00	234.00
389	*Bunuri si servicii*	*20.01*	225.00	0.00	49.00	57.00	64.00	55.00			
390	*Furnituri de birou*	*20.01.01*	14.00	0.00	2.00	4.00	4.00	4.00			
391	*Materiale pentru curatenie*	*20.01.02*	7.00	0.00	1.00	2.00	2.00	2.00			
392	*Incalzit, Iluminat si forta motrica*	*20.01.03*	28.00	0.00	3.00	5.00	16.00	4.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019								
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
396	*Transport*	*20.01.07*	30.00	0.00	6.00	8.00	8.00	8.00			
397	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	26.00	0.00	5.00	7.00	7.00	7.00			
399	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	120.00	0.00	32.00	31.00	27.00	30.00			
409	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	15.00	0.00	3.00	5.00	5.00	2.00			
412	*Alte obiecte de inventar*	*20.05.30*	15.00	0.00	3.00	5.00	5.00	2.00			
413	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	2.00	0.00	1.00	1.00	0.00	0.00			
414	*Deplasari interne, detaşări, transferari*	*20.06.01*	2.00	0.00	1.00	1.00	0.00	0.00			
[illegible]	*Carti, publicatii si materiale documentare*	*20.11*	10.00	0.00	0.00	5.00	5.00	0.00			
437	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	8.00	0.00	3.00	0.00	0.00	5.00			
439	*Protocol si reprezentare*	*20.30.02*	3.00	0.00	3.00	0.00	0.00	0.00			
445	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	5.00	0.00	0.00	0.00	0.00	5.00			
551	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,457.00**	**0.00**	**316.00**	**400.00**	**417.00**	**324.00**	1,435.00	1,441.00	1,452.00
552	**Autoritati executive**	**51.02.01.03**	**1,457.00**	**0.00**	**316.00**	**400.00**	**417.00**	**324.00**	1,435.00	1,441.00	1,452.00
1376	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	4.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
1581	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	0.00	0.00	0.00
1582	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	4.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
1620	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	4.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
1621	*Bunuri si servicii*	*20.01*	4.00	0.00	0.00	2.00	2.00	0.00			
1631	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	4.00	0.00	0.00	2.00	2.00	0.00			
1786	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**4.00**	**0.00**	**0.00**	**2.00**	**2.00**	**0.00**	0.00	0.00	0.00
1788	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,625.00	0.00	416.00	420.00	412.00	377.00	1,430.00	1,432.00	1,434.00
1789	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**188.00**	**0.00**	**102.00**	**33.00**	**25.00**	**28.00**	155.00	157.00	159.00
1790	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	188.00	0.00	102.00	33.00	25.00	28.00	155.00	157.00	159.00
1828	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	133.00	0.00	77.00	23.00	25.00	8.00	95.00	97.00	99.00
1829	*Bunuri si servicii*	*20.01*	120.00	0.00	76.00	23.00	13.00	8.00			
1830	*Furnituri de birou*	*20.01.01*	4.00	0.00	4.00	0.00	0.00	0.00			
1831	*Materiale pentru curatenie*	*20.01.02*	4.00	0.00	4.00	0.00	0.00	0.00			
1832	*Incalzit, Iluminat si forta motrica*	*20.01.03*	34.00	0.00	19.00	8.00	4.00	3.00			
1834	*Carburanti si lubrifianti*	*20.01.05*	10.00	0.00	10.00	0.00	0.00	0.00			
1836	*Transport*	*20.01.07*	20.00	0.00	0.00	15.00	0.00	5.00			
1837	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	4.00	0.00	4.00	0.00	0.00	0.00			
1839	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	44.00	0.00	35.00	0.00	9.00	0.00			
1849	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	12.00	0.00	0.00	0.00	12.00	0.00			
1852	*Alte obiecte de inventar*	*20.05.30*	12.00	0.00	0.00	0.00	12.00	0.00			
1860	*Pregatire profesionala*	*20.13*	1.00	0.00	1.00	0.00	0.00	0.00			
1942	*TITLUL IX ASISTENTA SOCIALA (cod 57.02)*	*57*	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00
1944	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	25.00	0.00	25.00	0.00	0.00	0.00			
1947	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	25.00	0.00	25.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019								
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
1950	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)*	*59*	30.00	0.00	0.00	10.00	0.00	20.00	35.00	35.00	35.00
1951	*Burse*	*59.01*	30.00	0.00	0.00	10.00	0.00	20.00			
1994	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**163.00**	**0.00**	**77.00**	**33.00**	**25.00**	**28.00**	130.00	132.00	134.00
1995	**Invatamant secundar inferior**	**65.02.04.01**	**163.00**	**0.00**	**77.00**	**33.00**	**25.00**	**28.00**	130.00	132.00	134.00
2006	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	25.00	25.00	25.00
2008	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**227.00**	**0.00**	**32.00**	**42.00**	**116.00**	**37.00**	160.00	160.00	160.00
2009	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	227.00	0.00	32.00	42.00	116.00	37.00	160.00	160.00	160.00
	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	*10*	150.00	0.00	32.00	42.00	39.00	37.00	160.00	160.00	160.00
2011	*Cheltuieli salariale in bani*	*10.01*	143.00	0.00	31.00	38.00	38.00	36.00			
2012	*Salarii de baza*	*10.01.01*	133.00	0.00	30.00	35.00	35.00	33.00			
2028	*Indemnizaţii de hrană*	*10.01.17*	10.00	0.00	1.00	3.00	3.00	3.00			
2030	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	3.00	0.00	0.00	3.00	0.00	0.00			
2036	*Vouchere de vacanţă*	*10.02.06*	3.00	0.00	0.00	3.00	0.00	0.00			
2038	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	4.00	0.00	1.00	1.00	1.00	1.00			
2045	*Contributia asiguratorie pentru munca*	*10.03.07*	4.00	0.00	1.00	1.00	1.00	1.00			
2047	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	77.00	0.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
2068	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	77.00	0.00	0.00	0.00	77.00	0.00			
2071	*Alte obiecte de inventar*	*20.05.30*	77.00	0.00	0.00	0.00	77.00	0.00			
2213	**Servicii de sanatate publica**	**66.02.08**	**150.00**	**0.00**	**32.00**	**42.00**	**39.00**	**37.00**	160.00	160.00	160.00
2214	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**77.00**	**0.00**	**0.00**	**0.00**	**77.00**	**0.00**	0.00	0.00	0.00
2215	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**77.00**	**0.00**	**0.00**	**0.00**	**77.00**	**0.00**	0.00	0.00	0.00
2217	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**155.00**	**0.00**	**34.00**	**52.00**	**44.00**	**25.00**	162.00	162.00	162.00
2218	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	155.00	0.00	34.00	52.00	44.00	25.00	162.00	162.00	162.00
2219	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	110.00	0.00	28.00	32.00	28.00	22.00	117.00	117.00	117.00
2220	*Cheltuieli salariale in bani*	*10.01*	101.00	0.00	26.00	27.00	26.00	22.00			
2221	*Salarii de baza*	*10.01.01*	93.00	0.00	24.00	24.00	24.00	21.00			
2237	*Indemnizaţii de hrană*	*10.01.17*	8.00	0.00	2.00	3.00	2.00	1.00			
2239	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	4.00	0.00	0.00	4.00	0.00	0.00			
2245	*Vouchere de vacanţă*	*10.02.06*	4.00	0.00	0.00	4.00	0.00	0.00			
2247	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	5.00	0.00	2.00	1.00	2.00	0.00			
2254	*Contributia asiguratorie pentru munca*	*10.03.07*	5.00	0.00	2.00	1.00	2.00	0.00			
2256	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	45.00	0.00	6.00	20.00	16.00	3.00	45.00	45.00	45.00
2257	*Bunuri si servicii*	*20.01*	45.00	0.00	6.00	20.00	16.00	3.00			
2260	*Incalzit, Iluminat si forta motrica*	*20.01.03*	2.00	0.00	1.00	0.00	1.00	0.00			
2267	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	43.00	0.00	5.00	20.00	15.00	3.00			
2419	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**145.00**	**0.00**	**34.00**	**47.00**	**39.00**	**25.00**	152.00	152.00	152.00
2420	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**64.00**	**0.00**	**16.00**	**19.00**	**17.00**	**12.00**	68.00	68.00	68.00
2425	**Camine culturale**	**67.02.03.07**	**81.00**	**0.00**	**18.00**	**28.00**	**22.00**	**13.00**	84.00	84.00	84.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019								
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
2429	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	10.00	10.00	10.00
2430	**Sport**	**67.02.05.01**	**10.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	10.00	10.00	10.00
2436	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,055.00**	**0.00**	**248.00**	**293.00**	**227.00**	**287.00**	953.00	953.00	953.00
2437	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,055.00	0.00	248.00	293.00	227.00	287.00	953.00	953.00	953.00
2438	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	315.00	0.00	71.00	91.00	76.00	77.00	290.00	280.00	290.00
2439	*Cheltuieli salariale in bani*	*10.01*	291.00	0.00	69.00	74.00	74.00	74.00			
2440	*Salarii de baza*	*10.01.01*	275.00	0.00	65.00	70.00	70.00	70.00			
	Indemnizaţii de hrană	*10.01.17*	16.00	0.00	4.00	4.00	4.00	4.00			
2458	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	14.00	0.00	0.00	14.00	0.00	0.00			
2464	*Vouchere de vacanţă*	*10.02.06*	14.00	0.00	0.00	14.00	0.00	0.00			
2466	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	10.00	0.00	2.00	3.00	2.00	3.00			
2473	*Contributia asiguratorie pentru munca*	*10.03.07*	10.00	0.00	2.00	3.00	2.00	3.00			
2589	*TITLUL IX ASISTENTA SOCIALA (cod 57.02)*	*57*	740.00	0.00	177.00	202.00	151.00	210.00	663.00	673.00	663.00
2591	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	740.00	0.00	177.00	202.00	151.00	210.00			
2592	*Ajutoare sociale in numerar*	*57.02.01*	740.00	0.00	177.00	202.00	151.00	210.00			
2639	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,023.00**	**0.00**	**224.00**	**291.00**	**226.00**	**282.00**	921.00	921.00	921.00
2640	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,023.00**	**0.00**	**224.00**	**291.00**	**226.00**	**282.00**	921.00	921.00	921.00
2645	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**28.00**	**0.00**	**23.00**	**0.00**	**0.00**	**5.00**	28.00	28.00	28.00
2646	**Ajutor social**	**68.02.15.01**	**28.00**	**0.00**	**23.00**	**0.00**	**0.00**	**5.00**	28.00	28.00	28.00
2648	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	4.00	4.00	4.00
2649	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**4.00**	**0.00**	**1.00**	**2.00**	**1.00**	**0.00**	4.00	4.00	4.00
2651	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	90.00	0.00	9.00	25.00	29.00	27.00	90.00	90.00	90.00
2652	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**70.00**	**0.00**	**8.00**	**20.00**	**22.00**	**20.00**	70.00	70.00	70.00
2653	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	70.00	0.00	8.00	20.00	22.00	20.00	70.00	70.00	70.00
2691	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	70.00	0.00	8.00	20.00	22.00	20.00	70.00	70.00	70.00
2740	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	70.00	0.00	8.00	20.00	22.00	20.00			
2748	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	70.00	0.00	8.00	20.00	22.00	20.00			
2860	**Iluminat public si electrificari rurale**	**70.02.06**	**70.00**	**0.00**	**8.00**	**20.00**	**22.00**	**20.00**	70.00	70.00	70.00
2864	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	20.00	20.00	20.00
2865	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	20.00	0.00	1.00	5.00	7.00	7.00	20.00	20.00	20.00
2903	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	20.00	0.00	1.00	5.00	7.00	7.00	20.00	20.00	20.00
2904	*Bunuri si servicii*	*20.01*	20.00	0.00	1.00	5.00	7.00	7.00			
2914	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	20.00	0.00	1.00	5.00	7.00	7.00			
3067	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	20.00	20.00	20.00
3068	**Salubritate**	**74.02.05.01**	**20.00**	**0.00**	**1.00**	**5.00**	**7.00**	**7.00**	20.00	20.00	20.00
3073	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	45.00	0.00	0.00	25.00	15.00	5.00	322.00	355.00	378.00
3488	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	302.00	335.00	358.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019								
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
3489	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	20.00	0.00	0.00	10.00	10.00	0.00	302.00	335.00	358.00
3527	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	20.00	0.00	0.00	10.00	10.00	0.00	302.00	335.00	358.00
3528	*Bunuri si servicii*	*20.01*	20.00	0.00	0.00	10.00	10.00	0.00			
3538	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	20.00	0.00	0.00	10.00	10.00	0.00			
3690	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	0.00	302.00	**335.00**	358.00
3693	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**20.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	302.00	335.00	358.00
[illegible]	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	20.00	20.00	20.00
[illegible]	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	25.00	0.00	0.00	15.00	5.00	5.00	20.00	20.00	20.00
3735	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	25.00	0.00	0.00	15.00	5.00	5.00	20.00	20.00	20.00
3747	*Reparatii curente*	*20.02*	25.00	0.00	0.00	15.00	5.00	5.00			
3898	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**25.00**	**0.00**	**0.00**	**15.00**	**5.00**	**5.00**	20.00	**20.00**	20.00
3899	**Drumuri si poduri**	**84.02.03.01**	**25.00**	**0.00**	**0.00**	**15.00**	5.00	**5.00**	20.00	20.00	20.00

Conducatorul institutiei,

ROMANIA COMUNA BRANCOVENI - JUDETUL OLT CIF 4984529

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	447.00	0.00	372.00	75.00	0.00	0.00	1,558.00	1,771.00	1,944.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	0.00	0.00	0.00	0.00	0.00	0.00	1,558.00	1,771.00	1,944.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	0.00	0.00	0.00	0.00	0.00	0.00	1,558.00	1,771.00	1,944.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+ 37.02)	00.14	0.00	0.00	0.00	0.00	0.00	0.00	1,558.00	1,771.00	1,944.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	1,558.00	1,771.00	1,944.00
17	Vărsăminte din secţiunea de funcţionare	37.02.04	0.00	0.00	0.00	0.00	0.00	0.00	1,558.00	1,771.00	1,944.00
34	IV. SUBVENTII (cod 00.18)	00.17	447.00	0.00	372.00	75.00	0.00	0.00	0.00	0.00	0.00
35	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	447.00	0.00	372.00	75.00	0.00	0.00	0.00	0.00	0.00
36	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	447.00	0.00	372.00	75.00	0.00	0.00	0.00	0.00	0.00
75	Finantarea programelor nationale de dezvoltare locala	42.02.65	447.00	0.00	372.00	75.00	0.00	0.00	0.00	0.00	0.00
190	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**835.00**	**0.00**	**760.00**	**75.00**	**0.00**	**0.00**	1,558.00	1,771.00	1,944.00
373	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	835.00	0.00	760.00	75.00	0.00	0.00	1,558.00	1,771.00	1,944.00
374	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	835.00	0.00	760.00	75.00	0.00	0.00	1,558.00	1,771.00	1,944.00
375	*Active fixe*	*71.01*	835.00	0.00	760.00	75.00	0.00	0.00			
376	*Constructii*	*71.01.01*	775.00	0.00	760.00	15.00	0.00	0.00			
378	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	60.00	0.00	0.00	60.00	0.00	0.00			
1450	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
1660	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	0.00	0.00	0.00
1843	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
1844	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
1845	*Active fixe*	*71.01*	60.00	0.00	0.00	60.00	0.00	0.00			
1848	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	60.00	0.00	0.00	60.00	0.00	0.00			
1870	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	0.00	0.00	0.00
1872	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	547.00	0.00	547.00	0.00	0.00	0.00	0.00	0.00	0.00
1873	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**249.00**	**0.00**	**249.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
2056	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	249.00	0.00	249.00	0.00	0.00	0.00	0.00	0.00	0.00
2057	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	249.00	0.00	249.00	0.00	0.00	0.00	0.00	0.00	0.00
2058	*Active fixe*	*71.01*	249.00	0.00	249.00	0.00	0.00	0.00			
2059	*Constructii*	*71.01.01*	249.00	0.00	249.00	0.00	0.00	0.00			
2080	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**249.00**	**0.00**	**249.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
2081	**Invatamant prescolar**	**65.02.03.01**	**249.00**	**0.00**	**249.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
2097	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**227.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
2280	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	227.00	0.00	227.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019								
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
2281	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	227.00	0.00	227.00	0.00	0.00	0.00	0.00	0.00	0.00
2282	*Active fixe*	*71.01*	227.00	0.00	227.00	0.00	0.00	0.00			
2283	*Constructii*	*71.01.01*	227.00	0.00	227.00	0.00	0.00	0.00			
2308	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**227.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
2309	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**227.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
2311	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**71.00**	**0.00**	**71.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
2494	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	71.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00
	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	*71*	71.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00
2496	*Active fixe*	*71.01*	71.00	0.00	71.00	0.00	0.00	0.00			
2497	*Constructii*	*71.01.01*	71.00	0.00	71.00	0.00	0.00	0.00			
2518	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**71.00**	**0.00**	**71.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
2524	**Camine culturale**	**67.02.03.07**	**71.00**	**0.00**	**71.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
2755	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	213.00	0.00	213.00	0.00	0.00	0.00	1,558.00	1,771.00	1,944.00
2756	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**193.00**	**0.00**	**193.00**	**0.00**	**0.00**	**0.00**	1,558.00	1,771.00	1,944.00
2939	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	193.00	0.00	193.00	0.00	0.00	0.00	1,558.00	1,771.00	1,944.00
2940	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	193.00	0.00	193.00	0.00	0.00	0.00	1,558.00	1,771.00	1,944.00
2941	*Active fixe*	*71.01*	193.00	0.00	193.00	0.00	0.00	0.00			
2942	*Constructii*	*71.01.01*	193.00	0.00	193.00	0.00	0.00	0.00			
2966	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**193.00**	**0.00**	**193.00**	**0.00**	**0.00**	**0.00**	1,558.00	1,771.00	1,944.00
2967	**Alimentare cu apa**	**70.02.05.01**	**193.00**	**0.00**	**193.00**	**0.00**	**0.00**	**0.00**	1,558.00	1,771.00	1,944.00
2973	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**20.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
3156	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
3157	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
3158	*Active fixe*	*71.01*	20.00	0.00	20.00	0.00	0.00	0.00			
3159	*Constructii*	*71.01.01*	20.00	0.00	20.00	0.00	0.00	0.00			
3184	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**20.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
3187	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
3825	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	0.00	0.00	0.00
4008	*CHELTUIELI DE CAPITAL (cod 71+72)*	70	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
4009	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
4010	*Active fixe*	*71.01*	15.00	0.00	0.00	15.00	0.00	0.00			
4011	*Constructii*	*71.01.01*	15.00	0.00	0.00	15.00	0.00	0.00			
4032	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	0.00	0.00	0.00
4033	**Drumuri si poduri**	**84.02.03.01**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	0.00	0.00	0.00
4259	DEFICIT 99.02.96 + 99.02.97	99.02	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00	0.00	0.00
4260	Deficitul secţiunii de dezvoltare	99.02.97	-388.00	0.00	-388.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA BRINCOVENI - CIF: 4984529

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2019

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
25	Venituri din prestari de servicii	33.10.08	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
218	**TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)**	**49.10**	**66.00**	**0.00**	**62.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
219	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
220	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
221	*Bunuri si servicii*	*20.01*	6.00	0.00	2.00	2.00	2.00	0.00			
222	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	6.00	0.00	2.00	2.00	2.00	0.00			
223	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
224	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
225	*Active fixe*	*71.01*	60.00	0.00	60.00	0.00	0.00	0.00			
226	*Alte active fixe*	*71.01.30*	60.00	0.00	60.00	0.00	0.00	0.00			
310	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)**	**69.10**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
319	**Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)**	**74.10**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
320	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
321	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
322	*Bunuri si servicii*	*20.01*	6.00	0.00	2.00	2.00	2.00	**0.00**			
323	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	6.00	0.00	2.00	2.00	2.00	0.00			
327	**Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)**	**74.10.05**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
328	**Salubritate**	**74.10.05.01**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
332	**Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)**	**79.10**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
338	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)**	**83.10**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
339	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
340	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
341	*Active fixe*	*71.01*	60.00	0.00	60.00	0.00	0.00	**0.00**			
342	*Alte active fixe*	*71.01.30*	60.00	0.00	60.00	0.00	0.00	0.00			
344	**Agricultura (cod 83.10.03.30)**	**83.10.03**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
346	**Alte cheltuieli in domeniul agriculturii**	**83.10.03.30**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
366	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-60.00		-60.00	0.00	0.00	0.00	0.00	0.00	0.00
370	DEFICIT 99.10.96 + 99.10.97	99.10	-60.00	0.00	-60.00	0.00	0.00	0.00	0.00	0.00	0.00
372	Deficitul secţiunii de dezvoltare	99.10.97	-60.00	0.00	-60.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ROMANIA COMUNA BRÂNCOVENI - JUDEȚUL OLT CIF 4984529

Conducatorul compartimentului financiar-contabil,

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2019 - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
25	Venituri din prestari de servicii	33.10.08	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
81	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.10**	**6.00**	**0.00**	2.00	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
82	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
120	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
121	*Bunuri si servicii*	*20.01*	6.00	0.00	2.00	2.00	2.00	0.00			
131	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	6.00	0.00	2.00	2.00	2.00	0.00			
1965	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)**	**69.10**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
2174	**Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)**	**74.10**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
2175	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
2213	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
2214	*Bunuri si servicii*	*20.01*	6.00	0.00	2.00	2.00	2.00	0.00			
2224	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	6.00	0.00	2.00	2.00	2.00	0.00			
2378	**Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)**	**74.10.05**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00
2379	**Salubritate**	**74.10.05.01**	**6.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	6.00	6.00	6.00

Conducatorul institutiei,

COMUNA ROMANIA JUDETUL OLT CIF 4984589 ANCOVENI

Conducatorul compartimentului financiar-contabil,

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2019 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
157	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.10**	**60.00**	0.00	60.00	0.00	**0.00**	0.00	0.00	0.00	0.00
340	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
341	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
342	*Active fixe*	*71.01*	60.00	0.00	60.00	0.00	0.00	0.00			
	Alte active fixe	*71.01.30*	60.00	0.00	60.00	0.00	0.00	0.00			
2914	**Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)**	**79.10**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
2725	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)**	**83.10**	**60.00**	**0.00**	**60.00**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2908	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
2909	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
2910	*Active fixe*	*71.01*	60.00	0.00	60.00	0.00	0.00	0.00			
2914	*Alte active fixe*	*71.01.30*	60.00	0.00	60.00	0.00	0.00	0.00			
2932	**Agricultura (cod 83.10.03.30)**	**83.10.03**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
2934	**Alte cheltuieli in domeniul agriculturii**	**83.10.03.30**	**60.00**	**0.00**	**60.00**	0.00	**0.00**	0.00	0.00	0.00	0.00
3774	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-60.00		-60.00	0.00	0.00	0.00	0.00	0.00	0.00
3777	DEFICIT 99.10.96 + 99.10.97	99.10	-60.00	0.00	-60.00	0.00	0.00	0.00	0.00	0.00	0.00
3778	Deficitul secţiunii de dezvoltare	99.10.97	-60.00	0.00	-60.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ROMANIA COMUNA BRÂNCOVENI - JUDEŢUL OLT CIF 4984529

Conducatorul compartimentului financiar-contabil,

JUDEŢUL OLT
Unitatea administrativ-teritoriala:BRINCOVENI
Instituţia publică:_____
FORMULAR 14
I - Credite de angajament
II - Credite bugetare

PROGRAMUL DE INVESTIŢII PUBLICE
PE GRUPE DE INVESTIŢII ŞI SURSE DE FINANŢARE

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
1. Total surse de finanţare	I	835	2934	835			
	II	835	2934	835			
02 Buget local	I	835	2934	835			
din care:	II	835	2934	835			
51.02 Transferuri de capital	I						
	II						
55.01 Transferuri interne, din care:	I						
	II						
550103 Programe cu finantare rambursabila	I						
	II						
550108 Programe Phare si alte programe cu finantare nerambursabila	I						
	II						
550109 Programe ISPA	I						
	II						
550110 Programe Sapard	I						
	II						
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I						
	II						
7101 Active fixe	I	835	2934	835			
	II	835	2934	835			
7103 Reparatii capitale aferente activelor fixe	I						
	II						
75 Fond National de Dezvoltare	I						
	II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I						
	II						
06 Credite externe	I						

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
A. Obiective (proiecte) de investiţii în continuare							
TOTAL GENERAL							
1. Total surse de finanţare	I	491	2934	491			
	II	491	2934	491			
02 Buget local	I	491	2934	491			
din care:	II	491	2934	491			
51.02 Transferuri de capital	I						
	II						
55.01 Transferuri interne, din care:	I						
	II						
5501003 Programe cu finantare rambursabila	I						
	II						
550108 Programe Phare si alte programe cu finantare nerambursabila	I						
	II						
550109 Programe ISPA	I						
	II						
550110 Programe Sapard	I						
	II						
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I						
	II						
7101 Active fixe	I	491	2934	491			
	II	491	2934	491			
7103 Reparatii capitale aferente activelor fixe	I						
	II						
75 Fond National de Dezvoltare	I						
	II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I						
	II						
06 Credite externe	I						
	II						
51.02 Transferuri de capital	I						
	II						
....	I						
	II						
....	I						
	II						
07 Credite interne	I						
	II						

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
08 Fonduri externe nerambursabile	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
....	I II						
B. Obiective (proiecte) de investiţii noi							
TOTAL GENERAL							
1. Total surse de finanţare	I II	344 344		344 344			
02 Buget local din care:	I II	344 344		344 344			
51.02 Transferuri de capital	I						

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
	II						
55.01 Transferuri interne, din care:	I II						
5501003 Programe cu finantare rambursabila	I II						
550108 Programe Phare si alte programe cu finantare nerambursabila	I II						
550109 Programe ISPA	I II						
550110 Programe Sapard	I II						
	II						
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I II						
7101 Active fixe	I II	344 344		344 344			
7103 Reparatii capitale aferente activelor fixe	I II						
75 Fond National de Dezvoltare	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						
06 Credite externe	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
07 Credite interne	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
08 Fonduri externe nerambursabile	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
....	I II						
d. cheltuieli privind consolidarile							
TOTAL GENERAL							
1. Total surse de finanţare	I II	835 835	2934 2934	835 835			
02 Buget local din care:	I II	835 835	2934 2934	835 835			
51.02 Transferuri de capital	I						

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
	II						
55.01 Transferuri interne, din care:	I II						
5501003 Programe cu finantare rambursabila	I II						
550108 Programe Phare si alte programe cu finantare nerambursabila	I II						
550109 Programe ISPA	I II						
550110 Programe Sapard	I II						
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I II						
7101 Active fixe	I II	835 835	2934 2934	835 835			
7103 Reparatii capitale aferente activelor fixe	I II						
75 Fond National de Dezvoltare	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						
06 Credite externe	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
07 Credite interne	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
08 Fonduri externe nerambursabile	I II						

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
	II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
....	I II						
CAPITOL ...61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA							
TOTAL GENERAL							
1. Total surse de finanţare	I II	60 60		60 60			
02 Buget local din care:	I II	60 60		60 60			
51.02 Transferuri de capital	I II						
55.01 Transferuri interne, din care:	I II						
5501003 Programe cu finantare rambursabila	I II						
550108 Programe Phare si alte programe cu finantare nerambursabila	I II						
550109 Programe ISPA	I II						
550110 Programe Sapard	I II						
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I II						
7101 Active fixe	I	60		60			

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
	II	60		60			
7103 Reparatii capitale aferente activelor fixe	I II						
75 Fond National de Dezvoltare	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						
06 Credite externe	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
07 Credite interne	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
08 Fonduri externe nerambursabile	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
	II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
....	I II						
CAPITOL ...65.02 INVATAMANT							
TOTAL GENERAL							
1. Total surse de finanţare	I II	249 249	854 854	249 249			
02 Buget local din care:	I II	249 249	854 854	249 249			
51.02 Transferuri de capital	I II						
55.01 Transferuri interne, din care:	I II						
5501003 Programe cu finantare rambursabila	I II						
550108 Programe Phare si alte programe cu finantare nerambursabila	I II						
550109 Programe ISPA	I II						
550110 Programe Sapard	I II						
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I II						
7101 Active fixe	I	249	854	249			

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
	II	249	854	249			
7103 Reparatii capitale aferente activelor fixe	I II						
75 Fond National de Dezvoltare	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						
06 Credite externe	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
07 Credite interne	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
08 Fonduri externe nerambursabile	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
	II						
51.02 Transferuri de capital	I						
	II						
....	I						
	II						
....	I						
	II						
80 Alte surse	I						
	II						
51.02 Transferuri de capital	I						
	II						
....	I						
	II						
....	I						
	II						
....	I						
	II						
CAPITOL ...66.02 SANATATE							
TOTAL GENERAL							
1. Total surse de finanţare	I	227	268	227			
	II	227	268	227			
02 Buget local	I	227	268	227			
din care:	II	227	268	227			
51.02 Transferuri de capital	I						
	II						
55.01 Transferuri interne, din care:	I						
	II						
5501003 Programe cu finantare rambursabila	I						
	II						
550108 Programe Phare si alte programe cu finantare nerambursabila	I						
	II						
550109 Programe ISPA	I						
	II						
550110 Programe Sapard	I						
	II						
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I						
	II						
7101 Active fixe	I	227	268	227			

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
	II	227	268	227			
7103 Reparatii capitale aferente activelor fixe	I II						
75 Fond National de Dezvoltare	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						
06 Credite externe	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
07 Credite interne	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
08 Fonduri externe nerambursabile	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
	II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
....	I II						
CAPITOL ...67.02 CULTURA							
TOTAL GENERAL							
1. Total surse de finanţare	I II	71 71		71 71			
02 Buget local din care:	I II	71 71		71 71			
51.02 Transferuri de capital	I II						
55.01 Transferuri interne, din care:	I II						
5501003 Programe cu finantare rambursabila	I II						
550108 Programe Phare si alte programe cu finantare nerambursabila	I II						
550109 Programe ISPA	I II						
550110 Programe Sapard	I II						
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I II						
7101 Active fixe	I	71		71			

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
	II	71		71			
7103 Reparatii capitale aferente activelor fixe	I II						
75 Fond National de Dezvoltare	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						
06 Credite externe	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
07 Credite interne	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
08 Fonduri externe nerambursabile	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
	II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
....	I II						
CAPITOL ...70..02 DEZVILTARE PUBLICA SI LOCUINTE							
TOTAL GENERAL							
1. Total surse de finanţare	I II	193 193		193 193			
02 Buget local din care:	I II	193 193		193 193			
51.02 Transferuri de capital	I II						
55.01 Transferuri interne, din care:	I II						
5501003 Programe cu finantare rambursabila	I II						
550108 Programe Phare si alte programe cu finantare nerambursabila	I II						
550109 Programe ISPA	I II						
550110 Programe Sapard	I II						
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I II						
7101 Active fixe	I	193		193			

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
	II	193		193			
7103 Reparatii capitale aferente activelor fixe	I II						
75 Fond National de Dezvoltare	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						
06 Credite externe	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
07 Credite interne	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
08 Fonduri externe nerambursabile	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
	II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
80 Alte surse	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
....	I II						
CAPITOL ...84..02 TRANSPORTURI							
TOTAL GENERAL							
1. Total surse de finanţare	I II	15 15	1287 1287	15 15			
02 Buget local din care:	I II	15 15	1287 1287	15 15			
51.02 Transferuri de capital	I II						
55.01 Transferuri interne, din care:	I II						
5501003 Programe cu finantare rambursabila	I II						
550108 Programe Phare si alte programe cu finantare nerambursabila	I II						
550109 Programe ISPA	I II						
550110 Programe Sapard	I II						
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I II						
7101 Active fixe	I	15	1287	15			

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2018	PROPUNERI 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022
0	1	2=3+...+7	3	4	5	6	7
	II	15	1287	15			
7103 Reparatii capitale aferente activelor fixe	I II						
75 Fond National de Dezvoltare	I II						
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II						
06 Credite externe	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
07 Credite interne	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
08 Fonduri externe nerambursabile	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						
10 Venituri proprii	I II						
51.02 Transferuri de capital	I II						
....	I II						
....	I II						

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Anexa nr. 1

SITUAŢIE
PRIVIND REPARTIZAREA PE LUNI A CHELTUIELILOR DE PERSONAL PE ANUL 2019

CAPITOL _51.02

Indicatori	Nr. Rd.	LUNA												TOTAL AN
A	B	1	2	3	4	5	6	7	8	9	10	11	12	13
Chelt.de personal rd(02+05)	O1	86700	86600	86700	124700	103700	103600	114400	114300	114300	112300	112300	37400	1197000
Chelt. cu salariile-total	O2	84700	84600	84700	122700	101700	101600	112400	112300	112300	112300	112300	37400	1179000
Chelt. cu salariile în bani	O3	84700	84600	84700	101700	101700	101600	112400	112300	112300	112300	112300	37400	1158000
Chelt. cu salariile în natura	O4	-	-	-	21000	-	-	-	-	-	-	-	-	21000
Total contribuţii rd(06+07+08+09+10+11)	O5	2000	2000	2000	2000	2000	2000	2000	2000	2000	-	-	-	18000
Contribuţii pt.asig. sociale de stat	O6													
Contribuţii pt.asig. sociale de somaj	O7													
Contribuţii pt.asig. sociale de sănatate	O8													
Contribuţii pt.asig. de accidente şi boli profesionale	O9													
Prime de asigurare viaţă plătite de angajator	10													
Contribuţii asiguratorie de munca	12	2000	2000	2000	2000	2000	2000	2000	2000	2000	-	-	-	18000
Nr. posturi finanţate	13	16	16	16	16	16	16	16	16	16	16	16	16	16

Ordonator principal de credite,

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Anexa nr. 1

SITUAŢIE
PRIVIND REPARTIZAREA PE LUNI A CHELTUIELILOR DE PERSONAL PE ANUL 2019

CAPITOL **66.02**

Indicatori	Nr. Rd.	LUNA												TOTAL AN
A	B	1	2	3	4	5	6	7	8	9	10	11	12	13
Chelt.de personal rd(02+05)	O1	11500	10500	10000	16200	5070	12600	5120	5120	12600	13200	13200	10600	150000
Chelt. cu salariile-total	O2	11000	10000	10000	15700	12700	12600	12700	12700	12600	12700	12700	10600	146000
Chelt. cu salariile în bani	O3	11000	10000	10000	12700	12700	12600	12700	12700	12600	12700	12700	10600	143000
Chelt. cu salariile în natura	O4				3000									
Total contribuţii rd(06+07+08+09+10+11)	O5	500	500	-	500	500	-	500	500	-	500	500	-	4000
Contribuţii pt.asig. sociale de stat	O6													
Contribuţii pt.asig. sociale de somaj	O7													
Contribuţii pt.asig. sociale de sănatate	O8													
Contribuţii pt.asig. de accidente şi boli profesionale	O9													
Prime de asigurare viaţă plătite de angajator	10													
Contribuţie asiguratorie de munca	12	500	500	-	500	500	-	500	500	-	500	500	-	4000
Nr. posturi finanţate	12	2	2	2	2	2	2	2	2	2	2	2	2	2

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Anexa nr. 1

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PRIVIND REPARTIZAREA PE LUNI A CHELTUIELILOR DE PERSONAL PE ANUL 2019

CAPITOL **67.02**

Indicatori	Nr. Rd.	LUNA												TOTAL AN
A	B	1	2	3	4	5	6	7	8	9	10	11	12	13
Chelt.de personal rd(02+05)	O1	9400	9400	9200	13500	9500	9000	9400	9400	9200	8600	8600	4800	110000
Chelt. cu salariile-total	O2	8700	8700	8600	13000	9000	9000	8700	8700	8600	8600	8600	4800	105000
Chelt. cu salariile în bani	O3	8700	8700	8600	9000	9000	9000	8700	8700	8600	8600	8600	4800	101000
Chelt. cu salariile în natura	O4	–	–	–	4000	–	–	–	–	–	–	–	–	4000
Total contribuţii rd(06+07+08+09+10+11)	O5	700	700	600	500	500	-	700	700	600	–	–	–	5000
Contribuţii pt.asig. sociale de stat	O6	–	–	–	–	–	–	–	–	–	–	–	–	–
Contribuţii pt.asig. sociale de somaj	O7	–	–	–	–	–	–	–	–	–	–	–	–	–
Contribuţii pt.asig. sociale de sănatate	O8	–	–	–	–	–	–	–	–	–	–	–	–	–
Contribuţii pt.asig. de accidente şi boli profesionale	O9	–	–	–	–	–	–	–	–	–	–	–	–	–
Prime de asigurare viaţă plătite de angajator	10	–	–	–	–	–	–	–	–	–	–	–	–	–
Contribuţii pentru concedii şi indemnizaţii	12	700	700	600	500	500	-	700	700	600	–	–	–	5000
Nr. posturi finanţate	12	2	2	2	2	2	2	2	2	2	2	2	2	2

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Anexa nr. 1

SITUAŢIE
PRIVIND REPARTIZAREA PE LUNI A CHELTUIELILOR DE PERSONAL PE ANUL 2019

CAPITOL _68.02

Indicatori	Nr. Rd.	LUNA												TOTAL AN
A	B	1	2	3	4	5	6	7	8	9	10	11	12	13
Chelt.de personal rd(02+05)	O1	25000	24000	22000	39700	25700	25600	25700	25700	24600	25700	25700	25600	93000
Chelt. cu salariile-total	O2	24000	23000	22000	38700	24700	24600	24700	24700	24600	24700	24700	24600	73000
Chelt. cu salariile în bani	O3	24000	23000	22000	24700	24700	24600	24700	24700	24600	24700	24700	24600	73000
Chelt. cu salariile în natura	O4				14000								-	
Total contribuţii rd(06+07+08+09+10+11)	O5	1000	1000	-	1000	1000	1000	1000	1000	-	1000	1000	1000	10000
Contribuţii pt.asig. sociale de stat	O6													
Contribuţii pt.asig. sociale de somaj	O7													
Contribuţii pt.asig. sociale de sănatate	O8													
Contribuţii pt.asig. de accidente şi boli profesionale	O9													
Prime de asigurare viaţă plătite de angajator	10									-		-	-	
Contribuţie asiguratorie de munca	12	1000	1000	-	1000	1000	1000	1000	1000	-	1000	1000	1000	10000
Nr. posturi finanţate	12	9	9	9	9	9	9	9	9	9	9	9	9	9

Ordonator principal de credite,